

Item # 60

ADDITIONAL MATERIAL

Regular Meeting

September 9, 2021

SUBMITTED AT THE REQUEST OF

COMMISSIONER MARK BOGEN

Parking Garage updates as of 09/09/2021

Solid Waste Working Group / Alpha 250:

- **New Highlighted:** The Solid Waste Working Group (SWWG) met by teleconference on September 1, 2021. At a previous meeting, the SWWG voted to remove a dependent special district from consideration and instead recommend an entity created through an interlocal agreement as the governance structure by which solid waste disposal and recycling may be coordinated countywide. At the September 1st meeting, the SWWG considered aspects of how such an interlocal agreement-based entity would be governed. The next meeting will take place on September 15, 2021 at 11:00am.

Spectrum Building Analysis:

(No update from last version.)

- Design Development and Site Plan Approval have been authorized and are underway. Negotiations with Spectrum LLC for the Comprehensive Agreement are on-going. This agreement will span from production of construction documents through the turn-key completion of construction. Project is proceeding on schedule.

Renovations at Everglades Holiday Park:

(No update from last version.)

- The contractor is making progress and the project is on-schedule with anticipated completion in Fall of 2021. The schedule has been extended for the time needed to construct the added pedestrian entrance improvements. The current construction status is as follows:
 - o Construction of the levee road, earthwork, and underground utilities north of the levee are in progress.
 - o The fire pump and accessory components are being installed.
 - o Construction of the south parking lot is complete except for the final layer of asphalt and pavement markings/signage.
 - o Construction of the rip rap boulder shoreline stabilization is in progress.
 - o Construction of the new boat ramps is complete.
 - o Construction of the floating and fixed docks are in progress.
 - o Construction of the site buildings are in progress.
 - o Construction of the decorative concrete walks and pavements is in progress.

Emergency Shelters:

- **New Highlighted:** The new staffing program for the 2021 Hurricane Season is complete. Shelter Manager and Shelter Worker training continues and additional shelter specific assignments are ongoing. Additional staff are being assigned to shelters to accommodate social distancing due to COVID-19 concerns.

17th Floor Courtroom:

(No update from last version.)

- Construction activities are on-going and on schedule. Anticipated completion is expected in October 2021.

C & SF Flood Resilience Study:

- **New Highlighted:** The C&SF Project was included in President Biden's budget in the amount of \$500,000. Intergovernmental Affairs staff will continue to advocate for inclusion of the project as the House and Senate negotiate the 2022 Omnibus Appropriations package. In parallel, staff is actively engaged with U.S. Army Corps of Engineers and South Florida Water Management District on study strategy.

Coastal Link Real Estate Property Appraisal:

(No update from last version.)

- Broward County's appraiser completed their work. FDOT's appraisal draft was also reviewed in draft form. A final version of FDOT's appraisal is expected by late August/early September timeframe.

Coastal Link Station Identification:

- **New:** FDOT issued formal Advance Notifications, including recommended station locations. Leaders of the Project Development and Environmental study team presented this information during virtual and in-person Public Kick Off Meetings (August 30th, 31st, and September 1, 2021). Further meetings/presentations are planned with Broward MPO Board Members and associated committees later this year. A formal vote by Broward County Commissioners to confirm station locations and other Locally Preferred Alternatives (LPA's) is targeted for early 2022. FDOT's website now includes a web page focused on the Broward Commuter Rail Project, where further information on station identification criteria and process can be found (www.browardcommuterrailstudy.com).

Film Office:

- **New Highlighted:** A budget proposal for a film office was presented and discussed at the June 8, 2021 and August 31, 2021 Budget Workshops. The job description for Film Commissioner has been created and the position will be posted through September.

Rental Assistance:

- **New Highlighted:** Rental assistance has been provided to 1,327 households using Emergency Rental Assistance Program (ERAP) funding through the general and eviction mediation programs resulting in \$14,966,662 paid out as of September 7, 2021. An additional \$13,577,864 in other funding has been distributed for rental assistance and utility assistance as well totaling \$28,544,526.

Courthouse Parking Garage:

(No update from last version.)

- Commencement of construction activities for the new 500-car parking garage and plaza are contingent on the completion of the enabling projects listed below:

<u>Estimated Completion Dates (MM/YYYY)</u>	<u>Activity Description</u>
12/2022	Clerk of Courts Felony Unit Relocation to the North Wing
06/2022	Archive & Mailroom Relocation
Completion of above projects on 12/2022 allows commencement of the below sequenced activities:	
10/2023	1. Asbestos Abatement of Existing Central and West Wings
10/2023	2. Structural Reinforcement of Exterior West Wall of East Wing
10/2023	3. Retrofit of Exterior West Façade of East Wing
10/2023	4. Decommissioning of Existing Elevators in East Wing
10/2023	5. Demolition of Existing Central and West Wings
12/2024	6. Construction of 500-parking garage and plaza

Parking Garage			
Commissioner	Issue	Assigned To	Status
Furr	Solid Waste Working Group / Alpha 250	Other	In Progress
BOCC	Spectrum Building Analysis	Staff	In Progress
Rich	Renovations at Everglades Holiday Park	Staff	In Progress
Bogen	Emergency Shelters	Staff	In Progress
Bogen	17 th Floor Courtroom	Staff	In Progress
Furr	C & SF Flood Resilience Study	Staff	In Progress
Furr	Coastal Link Real Estate Property Appraisal	Staff	In Progress
Furr	Coastal Link Station Identification	Staff	In Progress
Sharief	Film Office	Staff	In Progress
Rich	Rental Assistance	Staff	In Progress
Bogen	Courthouse Parking Garage	Staff	In Progress