

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HIV Formula Grant Fund 70034 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000621308)

HS-BARC Detox (40204000)

FDOH Broward County HIV - Subs (106994)

Grt Fed-Human Services (410130)

\$86,246

HS-BARC Residential (40206000)

FDOH Broward County HIV - Subs (106994)

Grt Fed-Human Services (410130)

\$80,254

Total REVENUE

\$166,500

APPROPRIATIONS (0000621309)

HS-BARC Detox (40204000)

FDOH Broward County HIV - Subs (106994)

Sal-Regular Salary and Wages (510030)

\$60,173

Sal-Overtime- Straight Time (510100)

\$0

Sal-Overtime- Premium Dist (510110)

\$0

Frn-Medicare (510510)

\$937

Frn-Retirement Contributions (510520)

\$6,894

Frn-Group Insurance (510540)

\$14,170

Frn-Basic Life Insurance (510550)

\$66

Frn-Social Security Taxes (510640)

\$4,006

HS-BARC Residential (40206000)

FDOH Broward County HIV - Subs (106994)

Sal-Regular Salary and Wages (510030)

\$55,167

Frn-Medicare (510510)

\$859

Frn-Retirement Contributions (510520)

\$6,320

Frn-Group Insurance (510540)

\$14,170

Frn-Basic Life Insurance (510550)

\$66

Frn-Social Security Taxes (510640)

\$3,672

Total APPROPRIATIONS

\$166,500

Approved County Administrator

Date

J Steelman

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 21-344