# The School Board of Broward County, Florida PRELIMINARY SCHOOL CAPACITY AVAILABILITY DETERMINATION

**PLAT** 

SBBC-3134-2021

County Number: 007-MP-22 Municipality Number: TBD Henza Plat

March 24, 2022



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## PRELIMINARY SCHOOL CAPACITY AVAILABILITY DETERMINATION PLAT

PROJECT INFORMATION	NUMBER & TYPE OF PROPOSED UNITS			STUDENT IMPACT	
Date: March 24, 2022	Single-Family:	4		Elementary:	1
Name: Henza Plat	Townhouse:				ヿ
SBBC Project Number: SBBC-3134-2021	Garden Apartments:			Middle:	0
County Project Number: 007-MP-22	Mid-Rise:				$\dashv$
Municipality Project Number: TBD	High-Rise:			High:	1
Owner/Developer: Henza Developers LLC	Mobile Home:				
Jurisdiction: Oakland Park	Total:	4		Total:	2

#### **SHORT RANGE - 5-YEAR IMPACT**

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Currently Assigned Schools	Gross Capacity	LOS * Capacity	Benchmark* Enrollment		Classroom Equivalent Needed to Meet LOS	% of LOS*** Capacity	Cumulative Reserved Seats
Rock Island	580	638	442	-196	-2	69.3%	1
William Dandy Middle	1,232	1,246	867	-379	-15	69.6%	0
Boyd H. Anderson High	2,805	3,086	1,982	-1,104	-47	64.2%	1

	Adjusted	Over/Under LOS-Adj.	% LOS Cap. Adj.		Pro	ected Enro	lment	
Currently Assigned Schools	Benchmark	Benchmark Enrollment	Benchmark	22/23	23/24	24/25	25/26	26/27
Rock Island	443	-195	69.4%	419	416	414	401	398
William Dandy Middle	867	-379	69.6%	879	907	846	835	774
Boyd H. Anderson High	1,983	-1,103	64.3%	1,961	1,902	1,943	1,984	2,026

Students generated are based on the student generation rates contained in the currently adopted Broward County Land Development Code. Information contained herein is current as of the date of review.

A traditional cohort survival methodology is used to project school-by-school District traditional school enrollment out over the next five years, and a proportional share of charter school enrollment is used to project future charter school enrollment by school level Districtwide. For more information: http://www.broward.k12.fl.us/dsa/EnrollmentProj.shtml. The annual benchmark enrollment is taken on the Monday following Labor Day and is used to apply individual charter school enrollment impacts against school facility review processes.

<sup>\*</sup>This number represents the higher of: 100% gross capacity or 110% permanent capacity. \*\*The first Monday following Labor Day. \*\*\*Greater than 100% exceeds the adopted Level of Service (LOS).

#### **CHARTER SCHOOL INFORMATION**

	2021-22 Contract	2021-22 Benchmark		Proje	cted Enrollr	nent
Charter Schools within 2-mile radius	Permanent Capacity	Enrollment	Over/(Under)	22/23	23/24	24/25
Championship Acad Of Distinction Hs	875	127	-748	127	127	127
Sunfire High School	550	183	-367	183	183	183

### PLANNED AND FUNDED CAPACITY ADDITIONS IN THE ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN

chool(s) Description of Improvements		
Rock Island	There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school.	
William Dandy Middle	There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school.	
Boyd H. Anderson High	There are no capacity additions scheduled in the ADEFP that would increase the reflected FISH capacity of the school.	

Students generated are based on the student generation rates contained in the currently adopted Broward County Land Development Code. Information contained herein is current as of the date of review. A traditional cohort survival methodology is used to project school-by-school District traditional school enrollment out over the next five years, and a proportional share of charter school enrollment is used to project future charter school enrollment by school level Districtwide. For more information: http://www.broward.k12.fl.us/dsa/EnrollmentProj.shtml. The benchmark enrollment count taken on the first Monday following Labor Day is used to apply individual charter school enrollment impacts against school facility review processes.

#### Comments

This project proposes a total of 4 (four or more bedroom) single family units, which will generate 2 students ( elementary and 1 high school).

The school Concurrency Service Areas (CSA) serving the project site in the 2021/22 school year include Rock Island Elementary, William Dandy Middle and Boyd Anderson High Schools. Based on the Public School Concurrency Planning Document (PSCPD), all three schools are currently operating below the Level of Service Standard (LOS), which is established as the higher of: 100% gross capacity or 110% permanent capacity. Incorporating the cumulative students anticipated from this project and approved and vested developments anticipated to be built within the next three years (2021/22- 2023/24), these schools are expected to maintain their current status through the 2023/24 school year. Additionally, the school capacity or Florida Inventory of School Houses (FISH) for the impacted schools reflects compliance with the class size constitutional amendment.

In the 2021/22 school year, the charter schools located within a two-mile radius of the site and their associated data are depicted above. Students returning, attending or anticipated to attend charter schools are factored into the five-year student enrollment projections for District schools. Enrollment projections are adjusted for all elementary, middle and high schools impacted by a charter school until the charter school reaches full enrollment status.

To ensure maximum utilization of the impacted CSA, the Board may utilize school boundary changes to accommodate students generated from developments in the County.

Capital Improvements scheduled in the currently Adopted District Educational Facilities Plan (DEFP), Fiscal Years 2021/22 to 2025/26 regarding pertinent impacted schools are depicted above.

This application satisfies public school concurrency on the basis that adequate school capacity is anticipated to be available to support the project as proposed. This preliminary determination shall be valid for 180 days for a maximum of 4 (four or more bedroom) single family units and conditioned upon final approval by the applicable governmental body. As such, this Preliminary School Capacity Availability Determination (SCAD) Letter will expire on September 19, 2022. This preliminary school concurrency determination shall be deemed to be void unless prior to the referenced expiration of the preliminary SCAD, notification of final approval to the District has been provided and/or an extension of this preliminary SCAD has been requested in writing and granted by the School District. Upon the District's receipt of sufficient evidence of final approval which shall minimally specify the number, type and bedroom mix for the approved residential units, the District will issue and provide a final SCAD letter for the approved units, which shall ratify and commence the vesting period for the approved residential project.

Please be advised that if a change is proposed to the development, which increases the number of students generated by the project, the additional students will not be considered vested for public school concurrency.

▼ Yes □ No

Reviewed By:

Date

Signature

Lisa Wight

Name

Planner

Title