




PUBLIC WORKS DEPARTMENT

HIGHWAY & BRIDGE MAINTENANCE DIVISION

1600 Blount Road • Pompano Beach, Florida 33069 • 954-357-6040 • FAX 954-357-6131

MEMORANDUM

TO: Brenda J. Billingsley, Director
Purchasing Division

FROM: Adriana Toro, P.E., Acting Director 
Highway and Bridge Maintenance Division

DATE: January 17, 2020

SUBJECT: **Threshold Increase Request**
General Roadway & Miscellaneous Repairs, PNC2117271B1_1

The Highway and Bridge Maintenance Division (HBMD) is requesting a \$3,600,000.00 threshold increase for the above-referenced catalog. The annual threshold amount of \$11,458,070.00 was prematurely reached due to an unanticipated increase in the use of this catalog by other agencies. In addition, gas tax funding allocated to HBMD increased this fiscal year (to reduce the backlog of our maintenance and repair projects) since some County projects previously funded by gas tax are now funded by Surtax. The following is the breakdown of the requested threshold increase per user agency:

• HBMD	\$2,000,000.00
• Port Everglades	\$1,000,000.00
• Facilities	\$ 500,000.00
• Water and Wastewater Services	<u>\$ 100,000.00</u>
Total	<u>\$3,600,000.00</u>

Currently, several projects need to be addressed before the renewal of this contract, which is anticipated to take place on March 14, 2020.

Your consideration and assistance in this matter is greatly appreciated. If you have any questions or need additional information, please contact me at 954-357-6064.

cc: Connie Mangan, Purchasing Manager
Netanya Hogu, Purchasing Agent
Anh Ton, Acting Deputy Public Works Department Director
Angela Byers, Program Project Coordinator, Senior

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