BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the HUD Continuum of Care (CoC) Fund 71400 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000627974)

HS-Homeless	Contracts	(40305020)
--------------------	-----------	------------

ess Contracts (40305020)	
Broward II - 2020HUD Award (106961)	
Grt Fed-Human Services (410130)	\$1,099,438
Broward IV - 2020HUD Award (106962)	
Grt Fed-Human Services (410130)	\$369,261
Samaritan 2008 - 2020HUD Award (106963)	
Grt Fed-Human Services (410130)	\$310,769
BPH III - 2020HUD Award (106964)	
Grt Fed-Human Services (410130)	\$373,240
BPH IV - 2020HUD Award (106965)	
Grt Fed-Human Services (410130)	\$439,667
TF 10085 Homeless Services-Ops (710085)	\$500,000
BPH V 2020HUD Award (106966)	
Grt Fed-Human Services (410130)	\$386,833
Chalet Apartments - 2020HUD Aw (106967)	
Grt Fed-Human Services (410130)	\$226,952
HMIS Project - 2020HUD Award (106968)	
Grt Fed-Human Services (410130)	\$309,339
In-kind Revenue (410720)	\$39,241
TF 10010 General Fund (710010)	\$55,037
ROP2 - 2020HUD Award (106969)	
Grt Fed-Human Services (410130)	\$231,707
HART & Home 2020HUD Award (106970)	
Grt Fed-Human Services (410130)	\$299,691
TF 10010 General Fund (710010)	\$74,923
NewHart Project - 2020HUD Awar (106971)	
Grt Fed-Human Services (410130)	\$428,674
TF 10010 General Fund (710010)	\$107,169
HOPE4Families 2020HUD Award (106972)	
Grt Fed-Human Services (410130)	\$324,021
S+C 16 Unit 2020HUD Award (106973)	
Grt Fed-Human Services (410130)	\$288,583
S+C 18 Unit 2020HUD Award (106974)	
Grt Fed-Human Services (410130)	\$262,842
S+C 25 Units 2020HUD Award (106975)	
Grt Fed-Human Services (410130)	\$294,421
S+C 29 Units 2020HUD Award (106976)	
Grt Fed-Human Services (410130)	\$471,945
S+C 74 Unit 2020HUD Award (106977)	
Grt Fed-Human Services (410130)	\$1,094,350
S+C 88 Units 2020HUD Award (106978)	
Grt Fed-Human Services (410130)	\$1,155,225
SHIELD Housing Project 2020HUD (106979)	
Grt Fed-Human Services (410130)	\$746,737
Planning Project Application 2 (106980)	
Grt Fed-Human Services (410130)	\$331,006
In-kind Revenue (410720)	\$67,714
TF 10010 General Fund (710010)	\$75,993
Total REVENUE	\$10,364,778

APPROPRIATIONS (0000627951) HS-Homeless Contracts (40305020)

neless Contracts (40305020)	
Broward II - 2020HUD Award (106961)	
Sal-Regular Salary and Wages (510030)	\$35,330
Frn-Medicare (510510)	\$485
Frn-Retirement Contributions (510520)	\$3,533
Frn-Group Insurance (510540)	\$8,515
Frn-Basic Life Insurance (510550)	\$36
Frn-Social Security Taxes (510640)	\$2,075
Payments to Sub-recipient (580060)	\$1,049,464
Broward IV - 2020HUD Award (106962)	
Sal-Regular Salary and Wages (510030)	\$11,866
Frn-Medicare (510510)	\$162
Frn-Retirement Contributions (510520)	\$1,187
Frn-Group Insurance (510540)	\$2,860
Frn-Basic Life Insurance (510550)	\$12
Frn-Social Security Taxes (510640)	\$697
Payments to Sub-recipient (580060)	\$352,477
Samaritan 2008 - 2020HUD Award (106963)	
Sal-Regular Salary and Wages (510030)	\$9,986
Frn-Medicare (510510)	\$137
Frn-Retirement Contributions (510520)	\$999
Frn-Group Insurance (510540)	\$2,407
Frn-Basic Life Insurance (510550)	\$10
Frn-Social Security Taxes (510640)	\$587
Payments to Sub-recipient (580060)	\$296,643
BPH III - 2020HUD Award (106964)	
Sal-Regular Salary and Wages (510030)	\$11,994
Frn-Medicare (510510)	\$165
Frn-Retirement Contributions (510520)	\$1,199
Frn-Group Insurance (510540)	\$2,891
Frn-Basic Life Insurance (510550)	\$12
Frn-Social Security Taxes (510640)	\$704
Payments to Sub-recipient (580060)	\$356,275
BPH IV - 2020HUD Award (106965)	
Sal-Regular Salary and Wages (510030)	\$14,129
Frn-Medicare (510510)	\$194
Frn-Retirement Contributions (510520)	\$1,413
Frn-Group Insurance (510540)	\$3,405
Frn-Basic Life Insurance (510550)	\$14
Frn-Social Security Taxes (510640)	\$830
Payments to Sub-recipient (580060)	\$419,682
Aid To Priv Organizations (580210)	\$500,000
BPH V 2020HUD Award (106966)	
Sal-Regular Salary and Wages (510030)	\$12,430
Frn-Medicare (510510)	\$171
Frn-Retirement Contributions (510520)	\$1,243
Frn-Group Insurance (510540)	\$2,996
Frn-Basic Life Insurance (510550)	\$13
Frn-Social Security Taxes (510640)	\$730
Payments to Sub-recipient (580060)	\$369,250
Chalet Apartments - 2020HUD Aw (106967)	
Sal-Regular Salary and Wages (510030)	\$5,248
Frn-Medicare (510510)	\$72
Frn-Retirement Contributions (510520)	\$525
Frn-Group Insurance (510540)	\$1,265
Frn-Basic Life Insurance (510550)	\$5
Frn-Social Security Taxes (510640)	\$308
Payments to Sub-recipient (580060)	\$219,529
HMIS Project - 2020HUD Award (106968)	
Sal-Regular Salary and Wages (510030)	\$173,263
Frn-Medicare (510510)	\$2,333

	447.000
Frn-Retirement Contributions (510520)	\$17,326
Frn-Group Insurance (510540)	\$36,821
Frn-Basic Life Insurance (510550)	\$156 \$9,978
Frn-Social Security Taxes (510640) Prof Svcs-Records/Data Mgmt (512705)	\$15,000
Prof Svcs-Netorids/Data Mighit (512705) Prof Svcs-Software Supp-Maint (512730)	\$100,340
Tvl-Conference Registration (519070)	\$695
Comm Svcs-Wireless-Cellular (520080)	\$580
Chrg-Miscellaneous Expense (547160)	\$22,300
Subscriptions (556120)	\$384
Books and Publications (556130)	\$7,500
Aid To Priv Organizations (580210)	\$16,941
ROP2 - 2020HUD Award (106969)	¥10,3 .1
Sal-Regular Salary and Wages (510030)	\$7,445
Frn-Medicare (510510)	\$102
Frn-Retirement Contributions (510520)	\$745
Frn-Group Insurance (510540)	\$1,795
Frn-Basic Life Insurance (510550)	\$8
Frn-Social Security Taxes (510640)	\$437
Payments to Sub-recipient (580060)	\$221,175
HART & Home 2020HUD Award (106970)	
Sal-Regular Salary and Wages (510030)	\$93,568
Frn-Medicare (510510)	\$1,388
Frn-Retirement Contributions (510520)	\$7,437
Frn-Group Insurance (510540)	\$22,624
Frn-Basic Life Insurance (510550)	\$144
Frn-Social Security Taxes (510640)	\$5,221
Comm Svcs-Wireless-Cellular (520080)	\$901
Emrg Assist -Bus Passes (580440)	\$4,600
Emrg Assist- Food (580480)	\$238,731
NewHart Project - 2020HUD Awar (106971)	
Sal-Regular Salary and Wages (510030)	\$149,149
Frn-Medicare (510510)	\$1,759
Frn-Retirement Contributions (510520)	\$12,343
Frn-Group Insurance (510540)	\$27,988
Frn-Basic Life Insurance (510550)	\$192
Frn-Social Security Taxes (510640)	\$8,891
Comm Svcs-Wireless-Cellular (520080)	\$1,402
Emrg Assist -Bus Passes (580440)	\$11,520
Emrg Assist- Food (580480)	\$15,250
Emrg Assist- Rent (580490)	\$307,349
HOPE4Families 2020HUD Award (106972)	640.442
Sal-Regular Salary and Wages (510030)	\$10,412
Frn-Medicare (510510) Frn-Retirement Contributions (510520)	\$143
Frn-Group Insurance (510540)	\$1,041 \$2,509
Frn-Basic Life Insurance (510550)	\$2,309
Frn-Social Security Taxes (510640)	\$612
Payments to Sub-recipient (580060)	\$309,293
S+C 16 Unit 2020HUD Award (106973)	\$303,233
Sal-Regular Salary and Wages (510030)	\$3,709
Frn-Medicare (510510)	\$51
Frn-Retirement Contributions (510520)	\$371
Frn-Group Insurance (510540)	\$894
Frn-Basic Life Insurance (510550)	\$4
Frn-Social Security Taxes (510640)	\$218
Payments to Sub-recipient (580060)	\$283,336
S+C 18 Unit 2020HUD Award (106974)	
Sal-Regular Salary and Wages (510030)	\$3,379
Frn-Medicare (510510)	\$47
Frn-Retirement Contributions (510520)	\$338
Frn-Group Insurance (510540)	\$814
Frn-Basic Life Insurance (510550)	\$3

Payments to Sub-recipient (ISB0058) \$258,0658 Fire-Medicare (ISD0510) \$5.785 Fire-Medicare (ISD0510) \$5.785 Fire-Medicare (ISD0510) \$5.785 Fire-Medicare (ISD0510) \$9.912 Fire-Medicare (ISD0510) \$9.912 Fire-Medicare (ISD0540) \$9.912 Fire-Medicare (ISD0540) \$9.912 Fire-Medicare (ISD0540) \$9.912 Fire-Medicare (ISD0540) \$5.222 Payments to Sub-recipient (ISB0050) \$5.805 Fire-Medicare (ISD0500) \$5.805 Fire-Medicare (ISD0500) \$5.805 Fire-Medicare (ISD0510) \$5.805 Fire-Medicare (ISD0500) \$5.805 Fire-Medicare (ISD0500	For Carial Casseits Taxas (F40C40)	¢100
Sex 12 bulls 2020HUD Award (106975) \$3.78 b. Sal Regular Salary and Wages (500300) \$5.25 b. Frim-Medicare (510510) \$5.27 b. Frim-Medicare (510550) \$3.78 b. Frim-Group Insurance (510550) \$4.60 b. Frim-Good Insurance (510550) \$2.22 b. Frim-Good Security Taxes (510640) \$2.22 b. Say Cay Units 2020HUD Award (106976) \$8.33 b. Frim-Medicare (\$10550) \$6.66 b. Frim-Medicare (\$10550) \$6.67 b. Frim-Resider (\$10550) \$6.67 b. Frim-Resider (\$10550) \$6.67 b. Frim-Sacial Life Insurance (\$10550) \$6.67 b. Frim-Sacial Life Insurance (\$10550) \$6.67 b. Frim-Sacial Security Taxes (\$10660) \$3.63 b. Frim-Medicare (\$10550) \$1.06 b. Frim-Medicare (\$10550) \$1.00 b. Frim-Group Insurance (\$10550) \$1.	Frn-Social Security Taxes (510640)	\$198
Sal-Regular Salary and Wages (510030) \$3.785 Frm-Retirement Contributions (510520) \$378 Frm-Group Insurance (510540) \$912 Frm-Social Security Taxes (510540) \$922 Payments to 5ub-recipient (580060) \$288.06 St-12 Junis 2020HUD Award (16976) \$280.06 St-12 Junis 2020HUD Award (16976) \$6.06 Frm-Medicare (510510) \$6.07 Frm-Medicare (510510) \$8.33 Frm-Retirement Contributions (510520) \$6.07 Frm-Social Security Taxes (510640) \$1.00 Sal-Regular Salary and Wages (510030) \$1.40 Frm-Medicar (50050) \$1.40 Frm-Medicar (50050) \$1.40 Frm-Social Security Taxes (510640) \$2.00 Frm-Social Security Taxes (510640) \$3.30 Frm-Social Security Taxes (510640) \$5.02 Payme		\$238,003
Fin-Medicare (510510) Fin-Basic Life Insurance (510540) Fin-Basic Life Insurance (510550) Fin-Social Security Taxes (510540) Fin-Social Security Taxes (510540) S1280,68 51-C29 Units 2020HUD Award (106976) S280,080 51-C29 Units 2020HUD Award (106976) S281-Regular Salary and Wages (510030) Fin-Medicare (510510) S383 Fin-Retirement Contributions (510520) Fin-Social Security Taxes (510540) S276-Fin-Social Security Taxes (510540) Fin-Social Security Taxes (510540) Fin-Social Security Taxes (510540) Fin-Medicare (510510) S385 S184-Regular Salary and Wages (510030) Fin-Medicare (510510) S386 Fin-Social Security Taxes (510540) Fin-Social Security Taxes (510540) Fin-Social Security Taxes (510540) Fin-Social Security Taxes (510540) Fin-Medicare (510510) Fin-Medicare (510510) Fin-Medicare (510510) Fin-Medicare (510510) Fin-Social Security Taxes (510540) Fin-Medicare (510510) Fin-Medicare (510510) Fin-Medicare (510510) Fin-Medicare (510510) Fin-Medicare (510510) Fin-Medicare (510510) Fin-Medicare (510540) Fin-Social Security Taxes (510540) Fin-Social Security Taxes (510540) Fin-Social Security Taxes (510540) Fin-Medicare (510550) F	·	\$3.785
Frm-Retilement Contributions (510520)		
Frn-Social Security Taxes (10640)	Frn-Retirement Contributions (510520)	\$378
Frr-Scidal Security Taxes (510640) \$28208	Frn-Group Insurance (510540)	\$912
Payments to Sub-recipient (580060) \$5.629 Units 2020HUD Award (106976) \$6.067 Frrr-Medicare (510510) \$6.067 Frrr-Medicare (510510) \$6.067 Frrr-Medicare (510510) \$6.067 Frrr-Medicare (510510) \$6.067 Frrr-Group Insurance (510540) \$1.462 \$6.067 Frrr-Social Security Taxes (510640) \$1.662 \$6.067 Frrr-Social Security Taxes (510640) \$1.462 \$6.067 \$6.067 \$7.000 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067 \$6.067	Frn-Basic Life Insurance (510550)	\$4
Sal-Regular Salary and Wages (510030) 56,067 Frim-Medicare (510510) 58,067 Frim-Medicare (510510) 58,067 Frim-Medicare (510550) 56,067 Frim-Medicare (510550) 56,067 57,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,067 58,06	Frn-Social Security Taxes (510640)	\$222
Sal-Regular Salary and Wages (510030) \$6.067 Frrr-Medicare (510510) \$83 Frrr-Retirement Contributions (510520) \$607 Frrr-Group Insurance (510540) \$1.462 Frr-Bacid Isle Insurance (510550) \$6 Frr-Social Security Taxes (510640) \$356 Payments to Sub-recipient (580060) \$463,364 \$1-7 4 Unit 220HUD Award (106977) \$14,007 Frr-Redicare (510510) \$193 Frr-Retirement Contributions (510520) \$1,407 Frr-Redicare (510510) \$3,390 Frr-Basic Life Insurance (510550) \$1,407 Frr-Social Security Taxes (510640) \$226 Payments to Sub-recipient (580060) \$1,744,453 \$1-82 Burits 2020HUD Award (106978) \$1,489 Sal-Regular Salary and Wages (510030) \$1,489 Frr-Medicare (510510) \$204 Frr-Retirement Contributions (510520) \$1,52 Frr-Basic Life Insurance (510550) \$1,52 Frr-Basic Life Insurance (510540) \$3,579 Frr-Basic Life Insurance (510540) \$3,579 Frr-Basic Life Insurance (510550) \$132	Payments to Sub-recipient (580060)	\$289,068
Frn-Medicare (510510) \$607 Frn-Retirement Contributions (510520) \$607 Frn-Group insurance (510540) \$1,462 Frn-Basic Life Insurance (510550) \$5 Frn-Basic Life Insurance (510550) \$3536 Payments to Sub-recipient (\$80060) \$463,364 St-C74 Unit 220PULO Ward (105977) \$11,067 Frn-Medicare (\$10510) \$13,067 Frn-Medicare (\$10510) \$1,4067 Frn-Medicare (\$10550) \$1,407 Frn-Group Insurance (\$10550) \$1,407 Frn-Group Insurance (\$10550) \$1,407 Frn-Social Security Taxes (\$10640) \$826 Payments to Sub-recipient (\$80060) \$1,074,53 St-C 88 Units 2204HUD Award (16978) \$148 Frn-Medicare (\$10510) \$1,489 Frn-Medicare (\$10510) \$204 Frn-Retirement Contributions (\$10520) \$1,485 Frn-Group Insurance (\$10540) \$204 Frn-Basic Life Insurance (\$10550) \$15 Frn-Social Security Taxes (\$10640) \$872 Payments to Sub-recipient (\$80060) \$1,134,221 Shile Division (\$10520) \$		
Frn-Reitrement Contributions (510520) \$60 Frn-Basic Life Insurance (510550) \$6 Frn-Basic Life Insurance (510550) \$6 Frn-Social Security Taxes (510640) \$3536 Payments to Sub-recipient (580060) \$463,364 St-C74 Unit 2020HUD Award (106977) \$14,067 Sal-Regular Salary and Wages (510030) \$1,4067 Frn-Medicare (510510) \$1,300 Frn-Reitement Contributions (510520) \$1,407 Frn-Basic Life Insurance (510550) \$1,407 Frn-Basic Life Insurance (510550) \$1,407 Frn-Basic Life Insurance (510500) \$1,074,453 St-C88 Units 2020HUD Award (106978) \$1,074,453 Sal-Regular Salary and Wages (510030) \$14,849 Frn-Medicare (510510) \$204 Frn-Medicare (510540) \$3,579 Frn-Basic Life Insurance (510540) \$3,579 Frn-Basic Life Insurance (510540) \$872 Payments to Sub-recipient (580060) \$3,579 Frn-Basic Life Insurance (510540) \$872 Frn-Medicare (5105510) \$3,52 Frn-Basic Life Insurance (510550) \$3,50		
Frn-Group Insurance (510540) \$1,62 Frn-Basic Life Insurance (510550) \$356 Payments to Sub-recipient (\$80060) \$463,364 St-C74 Julis 2020HUD Award (16977) \$14,067 Frn-Medicare (\$10510) \$13,067 Frn-Medicare (\$10510) \$1,4067 Frn-Medicare (\$10540) \$3,390 Frn-Group Insurance (\$10540) \$3,390 Frn-Bocial Security Taxes (\$10640) \$226 Payments to Sub-recipient (\$80060) \$1,074,453 St-C8 80 Julis 2200HUD Award (169578) \$14,849 Frn-Medicare (\$10510) \$24 Frn-Retirement Contributions (\$10520) \$14,849 Frn-Retirement Contributions (\$10520) \$14,849 Frn-Group Insurance (\$10550) \$3,779 Frn-Begular Salary and Wages (\$10040) \$872 Frn-Group Insurance (\$10550) \$3,579 Frn-Begular Salary and Wages (\$10060) \$3,579 Frn-Begular Salary and Wages (\$10000) \$9,598 Frn-Medicare (\$10550) \$3,579 Frn-Medicare (\$10550) \$3,320 Frn-Retirement Contributions (\$10520) \$3,320 Frn-Begular S		
Frm-Basic Life Insurance (510550)		
Frn-Social Security Taxes (\$10640) \$356 Payments to Sub-recipient (\$80060) \$463,86 S+C 74 Unit 2020HUD Award (106977) \$14,067 Frn-Medicare (\$10510) \$1,93 Frn-Retirement Contributions (\$10520) \$1,407 Frn-Group Insurance (\$10550) \$3,390 Frn-Social Security Taxes (\$10640) \$826 Payments to Sub-recipient (\$80060) \$1,074,455 S+C 88 Units 2020HUD Award (106978) \$1,074,455 S+C 88 Units 2020HUD Award (106978) \$1,074,455 Frn-Medicare (\$10550) \$1,489 Frn-Medicare (\$10550) \$2,04 Frn-Retirement Contributions (\$10520) \$1,489 Frn-Group Insurance (\$10550) \$3,579 Frn-Best Life Insurance (\$10550) \$3,579 Frn-Social Security Taxes (\$10640) \$3,579 Payments to Sub-recipient (\$80060) \$1,34,221 SHIELD Housing Project 2020HUD (106979) \$1,32 Frn-Bedular (\$10510) \$9,598 Frn-Medicare (\$10550) \$3,31 Frn-Beturement Contributions (\$10520) \$9,598 Frn-Beturement Contributions (\$10520) \$3,31 <tr< td=""><td></td><td></td></tr<>		
Payments to Sub-recipient (580060) \$463,364 \$1-C74 Unit 2020HUD Award (106977) \$1.40,67 Sal-Regular Salary and Wages (510300) \$14,067 Frn-Medicare (510510) \$1,93 Frn-Retirement Contributions (510520) \$3,900 Frn-Basic Life Insurance (510550) \$1,64 Frn-Basic Life Insurance (510550) \$1,64 Frn-Basic Life Insurance (510560) \$2,66 Payments to Sub-recipient (580060) \$1,074,453 \$5-C 88 Units 2020HUD Award (106978) \$1,484 Frn-Medicare (510510) \$2,04 Frn-Medicare (510510) \$3,579 Frn-Basic Life Insurance (510550) \$1,585 Frn-Basic Life Insurance (510550) \$15 Frn-Basic Life Insurance (510560) \$1,34,222 Payments to Sub-recipient (580060) \$1,34,222 Payments to Sub-recipient (580060) \$9,598 Frn-Medicare (510510) \$9,598 Frn-Medicare (510550) \$13,22 Frn-Medicare (510550) \$1,32 Frn-Scoil Security Taxes (510640) \$9,598 Frn-Basic Life Insurance (510550) \$1,00 Frn-Ba	·	
Sal-Regular Salary and Wages (510030) \$14,067 Frn-Medicare (510510) \$1393 Frn-Retirement Contributions (510520) \$1,339 Frn-Group Insurance (510550) \$3,390 Frn-Social Security Taxes (510640) \$26 Payments to Sub-recipient (580060) \$1,074,453 S-CR 28 Units 2020HO Award (106978) \$14,849 Frn-Medicare (510510) \$2,04 Frn-Medicare (510540) \$3,579 Frn-Basic Life Insurance (510550) \$1,85 Frn-Group Insurance (510550) \$3,579 Frn-Basic Life Insurance (510550) \$3,579 Frn-Medicare (510550) \$3,579 Frn-Medicare (510550) \$3,579 Frn-Medicare (510550) \$3,50 Frn-Medicare (510550) \$3,50 Frn-Medicare (510550) \$3,50 Frn-Soai Security Taxes (510640) \$2,313 Frn-Basic Life Insurance (510550) \$3,00 Frn-Medicare (510510) \$1,399		
Frn-Medicare (510510) \$1,93 Frn-Retirement Contributions (510520) \$1,407 Frn-Group Insurance (510540) \$3,390 Frn-Basic Life Insurance (510550) \$14 Frn-Social Security Taxes (510640) \$2626 Payments to Sub-recipient (580060) \$1,074,453 St-C8 B Units 2020HUD Award (106978) \$14,849 Sal-Regular Salary and Wages (510030) \$14,849 Frn-Medicare (510510) \$204 Frn-Metirement Contributions (510520) \$1,855 Frn-Retirement Contributions (510550) \$15 Frn-Basic Life Insurance (510550) \$15 Frn-Social Security Taxes (510640) \$3,579 Payments to Sub-recipient (580060) \$1,34,221 SHIELD Housing Project 2020HUD (106979) \$132 Frn-Medicare (510510) \$132 Frn-Medicare (510510) \$132 Frn-Group Insurance (510550) \$132 Frn-Group Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$2,313 Frn-Beric Life Insurance (510550) \$13 Frn-Medicare (510510) \$13,991 Frn-Medicare (510	S+C 74 Unit 2020HUD Award (106977)	
Frn-Retirement Contributions (510520) \$1,407 Frn-Group Insurance (510540) \$3,3990 Frn-Basic Life Insurance (510550) \$14 Frn-Social Security Taxes (510640) \$826 Payments to Sub-recipient (580060) \$1,074,453 S+C8 Burlus 2020HUD Award (106978) \$14,849 Frn-Medicare (510510) \$204 Frn-Medicare (510510) \$3,579 Frn-Bestic Life Insurance (510540) \$3,579 Frn-Basic Life Insurance (5105400) \$3,134,221 SHIELD Housing Project 2020HUD (106979) \$3,599 Frn-Retirement Contributions (510520) \$3,599 Frn-Retirement Contributions (510520) \$3,20 Frn-Retirement Contributions (510520) \$3,20 Frn-Social Security Taxes (510640) \$3,31 Frn-Social Security Taxes (510640) \$3,20 Frn-Basic Life Insurance (510550) <td< td=""><td>Sal-Regular Salary and Wages (510030)</td><td>\$14,067</td></td<>	Sal-Regular Salary and Wages (510030)	\$14,067
Frn-Group Insurance (510540) \$3,390 Frn-Basic Life Insurance (510550) 514 Frn-Social Security Taxes (510640) \$826 Payments to Sub-recipient (580060) \$1,074,453 St-R88 Units 2020HUD Award (106978) \$14,849 Sal-Regular Salary and Wages (510030) \$204 Frn-Medicare (510510) \$204 Frn-Retirement Contributions (510520) \$1,485 Frn-Social Security Taxes (510640) \$3,379 Frn-Basic Life Insurance (510550) \$15 Frn-Social Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$1,34,221 SHIELD Housing Project 2020HUD (106979) \$134,221 Sal-Regular Salary and Wages (510030) \$9,598 Frn-Retirement Contributions (510520) \$9,600 Frn-Retirement Contributions (510520) \$9,600 Frn-Social Security Taxes (510640) \$3,31 Frn-Social Security Taxes (510640) \$10 Frn-Social Security Taxes (510640) \$13,991 Frn-Retirement Contributions (510520) \$13,991 Frn-Retirement Contributions (510520) \$13,991 Frn-Retirement Contribution	Frn-Medicare (510510)	\$193
Frn-Basic Life Insurance (510550) \$14 Frn-Social Security Taxes (510640) \$265 Payments to Sub-recipient (580060) \$1,074,453 S+C 88 Units 2020HUD Award (106978) \$14,489 Sal-Regular Salary and Wages (510030) \$14,889 Frn-Medicare (510510) \$2,040 Frn-Bertirement Contributions (510520) \$1,485 Frn-Group Insurance (510540) \$3,579 Frn-Basic Life Insurance (510550) \$15 Frn-Social Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$1,134,221 SHIELD Housing Project 2020HUD (106979) \$1132 Sal-Regular Salary and Wages (510030) \$9,598 Frn-Medicare (510510) \$132 Frn-Foroup Insurance (510540) \$9,598 Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510540) \$5,64 Payments to Sub-recipient (580060) \$10 Frn-Basic Life Insurance (510550) \$10 Frn-Medicare (510510) \$13,91 Frn-Medicare (510510) \$13,91 Frn-Medicare (510510) \$13,91 Frn-Medicare	Frn-Retirement Contributions (510520)	\$1,407
Frn-Social Security Taxes (510640) \$826 Payments to Sub-recipient (580060) \$1,074,633 St-C8 BU Ints 2020HUD Award (106978) \$14,849 Frn-Medicare (510510) \$204 Frn-Medicare (510510) \$3,579 Frn-Group Insurance (510540) \$3,579 Frn-Basic Life Insurance (510550) \$15 Frn-Basic Life Insurance (510540) \$872 Payments to Sub-recipient (580060) \$1,134,221 SHIELD Housing Project 2020HUD (106979) \$1,322 Sal-Regular Salary and Wages (510030) \$9,598 Frn-Medicare (510510) \$1332 Frn-Berriement Contributions (510520) \$960 Frn-Group Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$3,313 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Frn-Retirement Contributions (510520) \$1,938 Frn-Retirement Contributions (510520) \$1,938 Frn-Retirement Contributions (510520) \$1,938 Frn-Social Security Taxes (510640) \$2,20<	·	
Payments to Sub-recipient (580060) \$1,074,453 Si-C88 Units 2020HUD Award (106978) \$14,849 Sal-Regular Salary and Wages (510030) \$204 Frn-Medicare (510510) \$204 Frn-Retirement Contributions (510520) \$1,485 Frn-Group Insurance (510550) \$15 Frn-Basic Life Insurance (510550) \$15 Frn-Social Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$1,342,21 SHELD Housing Project 2020HUD (106979) \$1,32 Frn-Medicare (510510) \$1,32 Frn-Retirement Contributions (510520) \$960 Frn-Retirement Contributions (510520) \$2,313 Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510550) \$10 Frn-Scal Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,991 Frn-Retirement Contributions (510520) \$13,991 Frn-Retirement Contributions (510520) \$13,991 Frn-Basic Life Insurance (510550) \$1,30 Frn-Basic Life Insurance (510550)	,	
S4-R 88 Units 2020HUD Award (106978) \$14,849 Sal-Regular Salary and Wages (510030) \$204 Frn-Medicare (510510) \$2,485 Frn-Group Insurance (510540) \$3,579 Frn-Basic Life Insurance (510550) \$15 Frn-Social Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$1,134,221 SHIED Housing Project 2020HUD (106979) \$15 Srn-Medicare (510510) \$132 Frn-Medicare (510510) \$132 Frn-Retirement Contributions (510520) \$960 Frn-Group Insurance (510550) \$10 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Frn-Basic Life Insurance (510550) \$13,991 Frn-Medicare (510510) \$13,991 Frn-Group Insurance (510550) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$3,2029 Frn-Basic Life Insurance (510540) \$8,287 Cty Svc		
Sal-Regular Salary and Wages (510030) \$14,849 Frn-Medicare (510510) \$204 Frn-Retirement Contributions (510520) \$1,485 Frn-Group Insurance (510540) \$3,579 Frn-Social Security Taxes (510640) \$15 Frn-Social Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$1,34,221 SHIELD Housing Project 2020HUD (106979) Sal-Regular Salary and Wages (510030) \$9,598 Frn-Medicare (510510) \$132 Frn-Retirement Contributions (510520) \$960 Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Frn-Medicare (510550) \$13,991 Frn-Medicare (510550) \$13,991 Frn-Retirement Contributions (510520) \$13,991 Frn-Boroup Insurance (510540) \$32,209 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 <	, , ,	\$1,074,453
Frn-Medicare (510510) \$204 Frn-Retirement Contributions (510520) \$1,485 Frn-Group Insurance (510550) \$15 Frn-Basic Life Insurance (510550) \$15 Frn-Social Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$872 Payments to Sub-recipient (580060) \$9,598 Frn-Basic Life Outsing Project 2020HUD (106979) \$132 Frn-Medicare (510510) \$132 Frn-Medicare (510510) \$960 Frn-Basic Life Insurance (510540) \$2,313 Frn-Boscial Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$13,991 Frn-Social Security Taxes (510640) \$13,991 Frn-Medicare (510510) \$13,991 Frn-Group Insurance (510550) \$13,991 Frn-Group Insurance (510540) \$32,202 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof		\$14.840
Frn-Retirement Contributions (510520) \$1,485 Frn-Group Insurance (510540) \$3,579 Frn-Basic Life Insurance (510550) \$15 Frn-Borial Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$1,134,221 SHIELD Housing Project 2020HUD (106979) \$952 Sal-Regular Salary and Wages (510030) \$9,598 Frn-Medicare (510510) \$132 Frn-Bretirement Contributions (510520) \$960 Frn-Group Insurance (510540) \$9,598 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106800) \$139,911 Frn-Medicare (510510) \$1,398 Frn-Medicare (510510) \$1,398 Frn-Bretirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$2,302 Frn-Bretirement Contributions (510520) \$136 Frn-Group Insurance (510540) \$2,200 Frn-Group Insurance (510540) \$2,800 Frn-Social Security Taxes (510640) \$2,800 <t< td=""><td></td><td></td></t<>		
Frn-Group Insurance (510540) \$3,579 Frn-Basic Life Insurance (510550) \$15 Frn-Social Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$1,134,221 SHIELD Housing Project 2020HUD (106979) Sal-Regular Salary and Wages (510030) \$9,598 Frn-Medicare (510510) \$132 Frn-Beriement Contributions (510520) \$960 Frn-Basic Life Insurance (510540) \$2,313 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$733,160 Planning Project Application 2 (106980) \$139,911 Frn-Medicare (510510) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510540) \$32,029 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$8,287 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600<	, ,	
Frn-Social Security Taxes (510640) \$872 Payments to Sub-recipient (580060) \$1,134,221 SHIELD Housing Project 2020HUD (106979) Sal-Regular Salary and Wages (510030) \$9,598 Frn-Medicare (510510) \$132 Frn-Retirement Contributions (510520) \$960 Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Frn-Redicare (510510) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Equip-Furnit LT \$5,000 (552320) \$600		
Payments to Sub-recipient (580060) \$1,134,221 SHIELD Housing Project 2020HUD (106979) \$9,598 Fnn-Medicare (510510) \$132 Frn-Medicare (510510) \$960 Frn-Retirement Contributions (510520) \$960 Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$733,160 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Frn-Retirement Contributions (510520) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510540) \$32,029 Frn-Basic Life Insurance (510540) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (52030) \$6,000 Office Equip-Furnit LT \$5,000 (550310)	Frn-Basic Life Insurance (510550)	\$15
SHIELD Housing Project 2020HUD (106979) Sal-Regular Salary and Wages (510030) \$9,598 Frn-Medicare (510510) \$132 Frn-Retirement Contributions (510520) \$960 Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Sal-Regular Salary and Wages (510030) \$1,938 Frn-Medicare (510510) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$6,001 Machinery-Equip GT \$1,000 (560310) \$4,500 Telephone System Equipment (560390) \$370 <td>Frn-Social Security Taxes (510640)</td> <td>\$872</td>	Frn-Social Security Taxes (510640)	\$872
Sal-Regular Salary and Wages (510030) \$9,598 Frn-Medicare (510510) \$132 Frn-Retirement Contributions (510520) \$960 Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Frn-Medicare (510510) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Beriement Contributions (510520) \$13,991 Frn-Brasic Life Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Software Supp-Maint (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$4,402 <td>Payments to Sub-recipient (580060)</td> <td>\$1,134,221</td>	Payments to Sub-recipient (580060)	\$1,134,221
Frn-Medicare (\$10510) \$132 Frn-Retirement Contributions (\$10520) \$960 Frn-Group Insurance (\$10540) \$2,313 Frn-Basic Life Insurance (\$10550) \$10 Frn-Social Security Taxes (\$10640) \$564 Payments to Sub-recipient (\$80060) \$733,160 Planning Project Application 2 (106980) \$139,911 Frn-Medicare (\$10510) \$1,938 Frn-Retirement Contributions (\$10520) \$13,991 Frn-Group Insurance (\$10540) \$32,029 Frn-Basic Life Insurance (\$10550) \$136 Frn-Social Security Taxes (\$10640) \$8,287 Cty Svcs-Print Shop (\$11040) \$5,860 Prof Svcs-Consult Planning (\$12080) \$2,400 Prof Svcs-Software Supp-Maint (\$12730) \$85,000 Prof Svcs-Temp Personnel (\$122770) \$34,714 Comm Svcs-Wireless Other (\$20030) \$600 Office Supplies (\$52310) \$4,500 Office Equip-Furnit LT \$5,000 (\$52320) \$2,800 Training (\$56310) \$4,402 Telephone System Equipment (\$60390) \$370 Purchased Software (\$67010) \$9,350 Aid To Priv Organizations (\$80210) \$66,711 <td>SHIELD Housing Project 2020HUD (106979)</td> <td></td>	SHIELD Housing Project 2020HUD (106979)	
Frn-Retirement Contributions (510520) \$960 Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Sal-Regular Salary and Wages (510030) \$1,938 Frn-Medicare (510510) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$6		
Frn-Group Insurance (510540) \$2,313 Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Sal-Regular Salary and Wages (510030) \$1,938 Frn-Medicare (510510) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Frn-Basic Life Insurance (510550) \$10 Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Sal-Regular Salary and Wages (510030) \$139,911 Frn-Medicare (510510) \$13,991 Frn-Group Insurance (510540) \$13,991 Frn-Group Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Frn-Social Security Taxes (510640) \$564 Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Sal-Regular Salary and Wages (510030) \$139,911 Frn-Medicare (510510) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Payments to Sub-recipient (580060) \$733,160 Planning Project Application 2 (106980) \$139,911 Sal-Regular Salary and Wages (510030) \$139,911 Frn-Medicare (510510) \$13,991 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Planning Project Application 2 (106980) Sal-Regular Salary and Wages (510030) \$139,911 Frn-Medicare (510510) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714	, , ,	
Sal-Regular Salary and Wages (510030) \$139,911 Frn-Medicare (510510) \$1,938 Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		+·/
Frn-Retirement Contributions (510520) \$13,991 Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		\$139,911
Frn-Group Insurance (510540) \$32,029 Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714	Frn-Medicare (510510)	\$1,938
Frn-Basic Life Insurance (510550) \$136 Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714	Frn-Retirement Contributions (510520)	\$13,991
Frn-Social Security Taxes (510640) \$8,287 Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714	Frn-Group Insurance (510540)	\$32,029
Cty Svcs-Print Shop (511040) \$5,860 Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Prof Svcs-Consult Planning (512080) \$2,400 Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714	, , , ,	
Prof Svcs-Software Supp-Maint (512730) \$85,000 Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Prof Svcs-Temp Personnel (512770) \$34,714 Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714	, , , , , , , , , , , , , , , , , , ,	
Comm Svcs-Wireless Other (520030) \$600 Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Office Supplies (552310) \$4,500 Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Office Equip-Furnit LT \$5,000 (552320) \$2,800 Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714	` '	
Training (556310) \$60,711 Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Machinery-Equip GT \$1,000 (560310) \$4,402 Telephone System Equipment (560390) \$370 Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714		
Purchased Software (567010) \$9,350 Aid To Priv Organizations (580210) \$67,714	Machinery-Equip GT \$1,000 (560310)	\$4,402
Aid To Priv Organizations (580210) \$67,714	Telephone System Equipment (560390)	
	• • •	
I OTAI APPKUPKIA HUNS \$10,364,778		
	I OTAL APPROPRIATIONS	\$10,364,778

	Approved County Administra		Date
	OSteelman	>	
			4/23/2021
	Approved Office of Managem	nent and Budget	Date
ADOPTED THIS	day of	, A.D. 20	
			Legistar # 21-648.