

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Transit Corridor Program Fund 86010 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000585172)

MT-General Administration (50401010)

PTGA1 Broward Blvd Breeze (105875)

Grt St-Transportation (410220)

Total REVENUE

\$1,000,000

\$1,000,000

APPROPRIATIONS (0000585173)

MT-General Administration (50401010)

PTGA1 Broward Blvd Breeze (105875)

Sal-Regular Salary and Wages (510030)

\$361,028

Frn-Medicare (510510)

\$27,620

Frn-Retirement Contributions (510520)

\$29,822

Frn-Group Insurance (510540)

\$85,920

Frn-Basic Life Insurance (510550)

\$1,200

Frn-Workers Compensation (510570)

\$24,910

Chrg-Operat Costs Reallocated (547170)

\$469,500

Total APPROPRIATIONS

\$1,000,000

Approved County Administrator

Date



3/6/2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-389