

PRICE ANALYSIS

Sourcewell [formerly known as  
National Joint Powers Alliance  
(NJPA)] / State of Florida  
Contract No. 52100000-16-ACS  
(Awarded 6/1/2016 and Expired  
2/16/2020)

Prior  
Contract No.  
52100000-16-  
ACS  
\*Prices  
Adjusted for  
PPI and CPI

Sourcewell /  
State of  
Florida  
Contract No.  
30161700-20-  
ACS (Current,  
expires  
10/22/2023)

	Materials & Freight	Installation	Total Unit Cost	U/M	Materials & Freight [PPI Adjusted (-.28%)]	Installation [CPI Adjusted (1.36%)]	Adjusted Total Unit Cost	U/M	% Difference from Prior State Contract (Adjusted for PPI/CPI)
<b>BROADLOOM CARPET</b>									
<b>Mfg: Mohawk</b>									
Base Camp / QS (BC332)	\$15.15 +	\$6.90	\$22.05	SY	\$15.11 +	\$6.99	\$22.10	SY	(0.23) %
Broken Checks / QS (BD403)	\$26.10 +	\$6.90	\$33.00	SY	\$26.03 +	\$6.99	\$33.02	SY	(0.06) %
Monograph (BC369)	\$30.32 +	\$6.90	\$37.22	SY	\$30.24 +	\$6.99	\$37.23	SY	(0.02) %
Trail Mix / QS (BC333)	\$15.15 +	\$6.90	\$22.05	SY	\$15.11 +	\$6.99	\$22.10	SY	(0.23) %
<b>Mfg: Shaw</b>									
Gradient Classicbac (5A153)	\$14.01 +	\$6.05	\$20.06	SY	\$13.97 +	\$6.13	\$20.10	SY	1.68 %
Illuminate Ultraloc (5A177)	\$17.58 +	\$6.05	\$23.63	SY	\$17.53 +	\$6.13	\$23.66	SY	0.71 %
Moritz Classicbac (5B091)	\$23.71 +	\$6.05	\$29.76	SY	\$23.64 +	\$6.13	\$29.78	SY	(0.42) %
Tint Classicbac (5A151)	\$13.31 +	\$6.05	\$19.36	SY	\$13.27 +	\$6.13	\$19.41	SY	1.88 %
<b>Mfg: Tarkett</b>									
Alhambra (NT) 40043	\$34.73 +	\$8.82	\$43.55	SY	\$34.63 +	\$8.94	\$43.57	SY	(0.05) %
Breakout (SL) 40035	\$35.35 +	\$8.82	\$44.17	SY	\$35.25 +	\$8.94	\$44.19	SY	(0.05) %
Echo (TR) 40029	\$45.01 +	\$8.82	\$53.83	SY	\$44.88 +	\$8.94	\$53.82	SY	0.01 %
Mateasse I (SL) 40001	\$38.60 +	\$8.82	\$47.42	SY	\$38.49 +	\$8.94	\$47.43	SY	(0.03) %
<b>Mfg: Bentley Mills</b>									
After Dark (4AFT60620R)	\$24.56 +	\$5.50	\$30.06	SY	\$24.49 +	\$5.57	\$30.07	SY	2.31 %
Dust Jacket (8DJ230620R)	\$28.60 +	\$5.50	\$34.10	SY	\$28.52 +	\$5.57	\$34.09	SY	1.19 %
Reposari (8R2300630R)	\$38.17 +	\$5.50	\$43.67	SY	\$38.06 +	\$5.57	\$43.64	SY	7.18 %
Santurnia Loop (8SM300630R)	\$36.74 +	\$5.50	\$42.24	SY	\$36.64 +	\$5.57	\$42.21	SY	7.17 %
<b>Mfg: Mannington</b>									
A Sense of Place III (ASE3B)	\$24.10 +	\$7.95	\$32.05	SY	\$24.03 +	\$8.06	\$32.09	SY	4.02 %
Camus (CAMUB)	\$26.83 +	\$7.95	\$34.78	SY	\$26.75 +	\$8.06	\$34.81	SY	4.30 %
Everywear Plus (EVEPLSA)	\$22.97 +	\$7.95	\$30.92	SY	\$22.91 +	\$8.06	\$30.96	SY	3.31 %
Halftime (HALTISA)	\$21.46 +	\$7.95	\$29.41	SY	\$21.40 +	\$8.06	\$29.46	SY	2.35 %
<b>CARPET TILES</b>									
<b>Mfg: Shaw</b>									
Activity Econworx (5T089)	\$29.80 +	\$5.78	\$35.58	SY	\$29.72 +	\$5.86	\$35.58	SY	(1.17) %
Catalyst (59579)	\$21.06 +	\$5.78	\$26.84	SY	\$21.00 +	\$5.86	\$26.86	SY	0.00 %
Chain Stitch Tile (59494)	\$31.44 +	\$5.78	\$37.22	SY	\$31.35 +	\$5.86	\$37.21	SY	(1.32) %
Hybrid (59580)	\$21.03 +	\$5.78	\$26.81	SY	\$20.97 +	\$5.86	\$26.83	SY	0.00 %
<b>Mfg: Mohawk</b>									
it's a Sign II (GT162)	\$56.26 +	\$6.39	\$62.65	SY	\$56.10 +	\$6.48	\$62.58	SY	0.11 %
Outlayers Plank (GT323)	\$46.92 +	\$6.39	\$53.31	SY	\$46.79 +	\$6.48	\$53.27	SY	0.08 %

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	Unit Cost	U/M	Unit Cost (Adjusted for CPI-W)	U/M	Unit Cost	U/M	% Difference from Prior State Contract (Adjusted for PPI/CPI)						
<b>Mohawk Riot / QS (BT355)</b>	\$28.12 +	\$6.39	\$34.51	SY	\$28.04 +	\$6.48	\$34.52	SY	\$28.12 +	\$6.39	\$34.51	SY	(0.02) %
<b>Step In Style II / QS (GT312)</b>	\$76.98 +	\$6.39	\$83.37	SY	\$76.76 +	\$6.48	\$83.24	SY	\$76.98 +	\$6.39	\$83.37	SY	0.15 %
<b>Mfg: Interface</b>													
A Peeling i2 (1264502500)	\$38.83 +	\$5.60	\$44.43	SY	\$38.72 +	\$5.68	\$44.40	SY	\$38.83 +	\$6.50	\$45.33	SY	2.10 %
Cambria i2 (1264202500)	\$37.61 +	\$5.60	\$43.21	SY	\$37.50 +	\$5.68	\$43.18	SY	\$37.61 +	\$6.50	\$44.11	SY	2.15 %
Shadow Box Loop (1284502500)	\$21.74 +	\$5.60	\$27.34	SY	\$21.68 +	\$5.68	\$27.36	SY	\$21.74 +	\$6.50	\$28.24	SY	3.23 %
Verticals i2 (138680AK00)	\$22.66 +	\$5.60	\$28.26	SY	\$22.60 +	\$5.68	\$28.27	SY	\$22.66 +	\$6.50	\$29.16	SY	3.14 %
<b>Mfg: Tarkett</b>													
Accentuate (CR) 04255	\$32.04 +	\$7.35	\$39.39	SY	\$31.95 +	\$7.45	\$39.40	SY	\$32.04 +	\$7.35	\$39.39	SY	(0.03) %
Aftermath II (EB) 03026	\$30.42 +	\$7.35	\$37.77	SY	\$30.33 +	\$7.45	\$37.78	SY	\$30.42 +	\$7.35	\$37.77	SY	(0.04) %
All Star (CR) 02931	\$36.02 +	\$7.35	\$43.37	SY	\$35.92 +	\$7.45	\$43.37	SY	\$36.02 +	\$7.35	\$43.37	SY	0.00 %
Angulate (EX) 04655	\$39.59 +	\$7.35	\$46.94	SY	\$39.48 +	\$7.45	\$46.93	SY	\$39.59 +	\$7.35	\$46.94	SY	0.02 %
<b>Mfg: Bentley Mills</b>													
Anarchy (8AN50)	\$52.34 +	\$5.50	\$57.84	SY	\$52.19 +	\$5.57	\$57.77	SY	\$52.34 +	\$5.90	\$63.66	SY	10.20 %
Dust Jacket (8DJ23)	\$43.52 +	\$5.50	\$49.02	SY	\$43.40 +	\$5.57	\$48.97	SY	\$43.52 +	\$5.90	\$49.42	SY	0.91 %
Illuminated Linen (4IM300)	\$47.98 +	\$5.50	\$53.48	SY	\$47.85 +	\$5.57	\$53.42	SY	\$47.98 +	\$5.90	\$58.92	SY	10.29 %
Riposari (8RZ300)	\$48.21 +	\$5.50	\$53.71	SY	\$48.08 +	\$5.57	\$53.65	SY	\$48.21 +	\$5.90	\$61.38	SY	14.41 %
<b>Mfg: Mannington</b>													
A Sense of Place III (ASE3T)	\$31.31 +	\$7.80	\$39.11	SY	\$31.22 +	\$7.91	\$39.13	SY	\$31.31 +	\$7.80	\$40.88	SY	4.48 %
Camus (CAMUT)	\$31.24 +	\$7.80	\$39.04	SY	\$31.15 +	\$7.91	\$39.06	SY	\$31.24 +	\$7.80	\$40.82	SY	4.51 %
Everywear Plus (EVEPM6M)	\$29.63 +	\$7.80	\$37.43	SY	\$29.55 +	\$7.91	\$37.45	SY	\$29.63 +	\$7.80	\$39.55	SY	5.60 %
Halftime (HALTM6M)	\$29.83 +	\$7.80	\$37.63	SY	\$29.75 +	\$7.91	\$37.65	SY	\$29.83 +	\$7.80	\$39.55	SY	5.04 %
<b>ADDITIONAL SERVICES</b>													
<b>Mfg: Mohawk</b>													
Furniture Moving (removal and replace)	\$4.60	SY			\$4.66	SY			\$4.60	SY			(1.34) %
Carpet Disposal	\$0.72	SY			\$0.73	SY			\$0.72	SY			(1.34) %
Carpet Tile-Removal	\$3.45	SY			\$3.50	SY			\$3.45	SY			(1.34) %
VCT Installation	\$1.36	SF			\$1.38	SF			\$1.36	SF			(1.34) %
<b>Mfg: Shaw</b>													
Furniture Lift and Carpet Removal	\$22.00	SY			\$22.30	SY			\$22.00	SY			(1.34) %
Carpet Border Work	\$1.82	LF			\$1.84	LF			\$1.98	LF			7.33 %
Carpet Disposal	\$1.21	SY			\$1.23	SY			\$1.21	SY			(1.34) %
VCT Installation	\$0.88	SF			\$0.89	SF			\$0.99	SF			10.99 %
<b>Mfg: Tarkett</b>													

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Sourcewell / State of Florida  
Contract No. 30161700-20-ACS (Current, expires 10/22/2023)

Carpet Removal-Modular Tile	\$3.68	SY	\$3.73	SY	\$3.68	SY	(1.34) %
Carpet Disposal	\$0.70	SY	\$0.71	SY	\$0.70	SY	(1.34) %
Stair Nosing-Labor and Material	\$8.22	LF	\$8.33	LF	\$8.22	LF	(1.34) %
Furniture Removal/Replacement	\$4.20	SY	\$4.26	SY	\$4.20	SY	(1.34) %
<b>Mfg: Interface</b>							
Floor Prep (Minor)	\$0.65	SF	\$0.66	SF	\$0.65	SF	(1.34) %
VCT Installation	\$1.20	SF	\$1.22	SF	\$1.20	SF	(1.34) %
Carpet Disposal	\$2.06	LF	\$2.09	LF	\$2.06	LF	(1.34) %
Stair Nosing-Labor and Material	\$5.00	LF	\$5.07	LF	\$5.00	LF	(1.34) %
<b>Mfg: Bentley Mills</b>							
Floor Prep	\$0.90	SF	\$0.91	SF	\$0.90	SF	(1.34) %
VCT Installation	\$1.50	SF	\$1.52	SF	\$1.50	SF	(1.34) %
Carpet Disposal	\$0.75	SY	\$0.76	SY	\$0.75	SY	(1.34) %
Remove/Dispose of Existing Carpet Tile	\$3.00	SY	\$3.04	SY	\$3.00	SY	(1.34) %
<b>Mfg: Mannington</b>							
Carpet Disposal	\$1.75	SY	\$1.77	SY	\$1.75	SY	(1.34) %
VCT Installation	\$1.75	SF	\$1.77	SF	\$1.75	SF	(1.34) %
Furniture Moving (Medium)	\$4.00	SY	\$4.05	SY	\$4.00	SY	(1.34) %
Removal of Carpet Tile	\$1.05	SY	\$1.06	SY	\$1.05	SY	(1.34) %

**Legend:**

SY- Square Yard  
LF- Linear Foot  
SF- Square Foot

**NOTES:**

For the purpose of this price analysis and comparison, unit prices of the current State of Florida Contract No. 30161700-20-ACS were compared to the unit prices of the previous State of Florida Contract No. 52100000-16-ACS.

The Producer Price Index (PPI) for the Carpet and Rug Mills Industry had a (-.28%) decrease from the last updated price list of the prior flooring Contract No. 52100000-16-ACS in June 2019 to February 2020.

The Consumer Price Index for Urban Wage Earners and Clerical Workers (CPI-W) for the Services Sector in the Miami-Ft. Lauderdale area had a 1.36% increase from the last updated price list of the prior flooring Contract No. 52100000-16-ACS in June 2019 to February 2020.