

Resolution No. 2019-704

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the SAMHSA OCP Fund 70037 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000617091)

HS-Children Services Admin (40303010)

ONE COMMUNITY PARTNERSHIP EXPA (106916)

Grt Fed-Human Services (410130)	\$1,000,000
TF 10010 General Fund (710010)	\$16,875
Total REVENUE	\$1,016,875

APPROPRIATIONS (0000617087)

HS-Children Services Admin (40303010)

ONE COMMUNITY PARTNERSHIP EXPA (106916)

Sal-Regular Salary and Wages (510030)	\$58,196
Frn-Medicare (510510)	\$4,452
Frn-Retirement Contributions (510520)	\$4,807
Frn-Group Insurance (510540)	\$11,277
Frn-Basic Life Insurance (510550)	\$84
Tvl-Airfare (519010)	\$3,500
Tvl-Hotels (519030)	\$5,250
Tvl-Meals (519050)	\$1,596
Tvl-Conference Registration (519070)	\$5,250
Tvl-Local Mileage Reimb (519210)	\$2,570
Comm Svcs-Landline Svcs (520010)	\$600
Chrg-Miscellaneous Expense (547160)	\$847
Office Supplies (552310)	\$900
Payments to Sub-recipient (580060)	\$917,546
Total APPROPRIATIONS	\$1,016,875



[Signature]
 Approved County Administrator 1/15/21
 Date

[Signature]
 Approved Office of Management and Budget 1/12/2021
 Date

ADOPTED THIS 5th day of November, A.D. 2019