

Recommended FY23 Retail Rates

		Current	Proposed	% Δ	% Δ	% Δ	\$ Δ
Rate Impacts	1,000 gals	Total	Total	Water	Sewer	Total	Total
Water/Sewer Customers							
Residential 5/8 inch	3	\$57.12	\$58.88	5.75%	1.92%	3.08%	\$1.76
Residential 5/8 inch	5	71.79	74.04	5.66%	1.92%	3.13%	\$2.25
Residential 5/8 inch	10	124.73	128.94	5.22%	1.95%	3.37%	\$4.21
Residential 5/8 inch	20	250.21	259.72	5.35%	1.96%	3.80%	\$9.51
Residential 1 inch	25	366.70	380.67	5.04%	2.30%	3.81%	\$13.97
Commercial 5/8 inch	7	121.49	125.87	4.95%	2.47%	3.60%	\$4.38
Commercial 1 inch	20	319.74	330.56	5.11%	1.84%	3.38%	\$10.82
Commercial 1.5 inch	44	689.20	713.18	5.17%	1.90%	3.48%	\$23.98
Commercial 2 inch	116	1,829.57	1,893.69	5.28%	1.89%	3.50%	\$64.12
Water only							
Irrigation 5/8 inch	13	\$120.01	\$125.92	4.92%		4.92%	\$5.91
Irrigation 1 inch	28	243.03	254.94	4.90%		4.90%	\$11.91
Irrigation 1.5 inch	72	625.08	655.78	4.91%		4.91%	\$30.70
Irrigation 2 inch	160	1,361.92	1,429.04	4.93%		4.93%	\$67.12
Resale to Coconut Creek	51,768	\$207,748.12	\$219,375.51	5.60%		5.60%	\$11,627.39

The rate for the average customer reflects a value that is 1.39% of the 2020 median household income, which puts the value well into the affordability range of 0-4.0% for water and sewer affordability metrics as presented by AWWA.