

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Child Advocacy Trust Fund Fund 80313 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000676621)**HS-NJCC-Crisis Counseling (40703010)****Trust Fund FY 22/23 (107672)**

Grt St-Human Services (410230)

Total REVENUE

\$9,789

\$9,789**APPROPRIATIONS (0000676619)****HS-NJCC-Crisis Counseling (40703010)****Trust Fund FY 22/23 (107672)**

Sal-wo Health Benefits (510060)

\$8,295

Frn-Medicare (510510)

\$115

Frn-Retirement Contributions (510520)

\$943

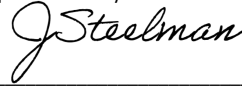
Frn-Social

\$436

Total APPROPRIATIONS\$9,789

Approved County Administrator

Date

8/23/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

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