

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Child Protection Team Fund 93021 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000600241)

HS-NJCC-Medical/CPT (40703020)

Child Protection Team FY 20/21 (106632)

Grt Fed-Human Services (410130) \$606,593
Grt St-Human Services (410230) \$839,891

Total REVENUE \$1,446,484

APPROPRIATIONS (0000600242)

HS-NJCC-Medical/CPT (40703020)

Child Protection Team FY 20/21 (106632)

Sal-Regular Salary and Wages (510030) \$1,127,693
Frn-Medicare (510510) \$72,497
Frn-Retirement Contributions (510520) \$25,896
Frn-Group Insurance (510540) \$178,360
Frn-Basic Life Insurance (510550) \$921
Prof Svcs-Medical (512150) \$28,013
Comm Svcs-Wireless-Cellular (520080) \$13,104

Total APPROPRIATIONS \$1,446,484

Approved County Administrator Date
[Signature] 9/15/2020
Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D. 20