

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

## REVENUES

**10400000 - County Attorney**

711600 - Transfer From Transportation Surtax Fund (1160)	\$49,120.00
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**15501000 - EO-BSO Admin-Professional**

711015 - Transfer From BSO-Law Enforcement Contract	(\$13,626.00)
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**22604000 - AA-Off Comm Tech E911 Dsptch**

710071 - Transfer From E911 Fund (10071)	\$942,090.00
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<b>Total REVENUES</b>	<b><u><u>\$977,584.00</u></u></b>
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## APPROPRIATIONS

**15501000 - EO-BSO Admin-Professional**

547160 - Chrg-Miscellaneous Expense	(\$13,626.00)
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597090 - Reserve for Future Capital Outlay	(\$4,000,000.00)
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**20202000 - BA-Med Exmr Trauma Svcs-Operations**

510030 - Sal-Regular Salary and Wages	\$175,110.00
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**22604000 - AA-Off Comm Tech E911 Dsptch**

910140 - Transfer to BSO Consolidated Dispatch Contract	\$4,000,000.00
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**48100010 - PK-Parks & Recreation Administration**

524030 - Util Svcs-Electric	(\$10,000.00)
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547030 - Chrg-Credit Card fees	(\$35,000.00)
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910055 - Transfer To Target Range Fund (10055)	\$230,000.00
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910130 - Transfer To Everglades Holiday Park (10130)	\$130,000.00
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**48100095 - PK-Admin-Nondept**

524030 - Util Svcs-Electric	(\$48,000.00)
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**48201010 - PK-Regional Parks**

540190 - RM-Vehicle Repair and Maint	(\$99,985.00)
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**48302010 - PK-Brian Piccolo Park**

524030 - Util Svcs-Electric	(\$10,000.00)
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540190 - RM-Vehicle Repair and Maint	(\$5,000.00)
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555730 - Chemicals-Other	(\$5,000.00)
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**48302410 - PK-C.B. Smith Park**

524030 - Util Svcs-Electric	(\$20,000.00)
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540190 - RM-Vehicle Repair and Maint	(\$6,000.00)
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**48302810 - PK-Central Broward Regional Park**

524030 - Util Svcs-Electric	(\$10,000.00)
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540190 - RM-Vehicle Repair and Maint	(\$2,000.00)
555730 - Chemicals-Other	(\$20,000.00)
<b><u>48305610 - PK-Markham Park</u></b>	
524030 - Util Svcs-Electric	(\$10,000.00)
540190 - RM-Vehicle Repair and Maint	(\$20,015.00)
<b><u>48307010 - PK-Quiet Waters Park</u></b>	
540190 - RM-Vehicle Repair and Maint	(\$5,000.00)
<b><u>48307810 - PK-Toppeekeegee Yugnee Park</u></b>	
524030 - Util Svcs-Electric	(\$20,000.00)
540190 - RM-Vehicle Repair and Maint	(\$5,000.00)
<b><u>48308210 - PK-Tradewinds Park</u></b>	
524030 - Util Svcs-Electric	(\$10,000.00)
540190 - RM-Vehicle Repair and Maint	(\$5,000.00)
555730 - Chemicals-Other	(\$5,000.00)
<b><u>48308610 - PK-Tree Tops Park</u></b>	
540190 - RM-Vehicle Repair and Maint	(\$2,000.00)
<b><u>48309010 - PK-Vista View Park</u></b>	
540190 - RM-Vehicle Repair and Maint	(\$2,000.00)
<b><u>48309410 - PK-West Lake Park</u></b>	
540190 - RM-Vehicle Repair and Maint	(\$5,000.00)
<b><u>95805020 - ND-Management and Budget</u></b>	
510070 - Retirement Payouts/Attrition/Inflation Adjustment	(\$4,500,000.00)
<b><u>95806000 - ND-Non-Departmental Reserves</u></b>	
597410 - Reserve-Wellness Programs	(\$1,000,000.00)
597540 - Reserve-Living Wage	(\$3,250,000.00)
<b><u>95807000 - ND-Non-Departmental Transfers</u></b>	
930205 - Transfer To General Capital Outlay Fund (30205)	\$816,100.00
950025 - Transfer To HR Employee Benefits (50025)	\$8,750,000.00
<b>Total APPROPRIATIONS</b>	<b>\$977,584.00</b>

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Approved County Administrator

Date

*Norman Foster*

August 24, 2020

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Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-1332**