

ATTACHMENT A

List of Tables

CI-A: Aviation

CI-B: Beach Renourishment

CI-C: Transit

CI-D: Broward Municipal Services District

CI-E: Waste and Recycling (No capital projects)

CI-F: Water and Wastewater

CI-G: Recreation and Open Space

CI-H: Port Everglades

CI-I: Transportation

CI-J: Community Development (No capital projects)

CI-K: Broward County Proportionate Fair Share

CI-L: Broward Metropolitan Planning Organization-Summary by Funding Source

CI-M: Broward Metropolitan Planning Organization-Summary by Funding Category

CI-N: Broward Metropolitan Planning Organization-Five-Year Capital Improvements

CI-O: Transportation Surtax

ENTERPRISE CAPITAL

Aviation Capital

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
Federal Grants Transportation	0	375,000	8,223,300	2,203,700	0
State Grants	41,250,000	25,976,500	57,104,350	20,998,150	14,328,500
Future Bonds Issued	30,266,390	117,020,000	177,918,000	128,724,000	540,750,000
Passenger Facility Charges (PFCs)	32,450,000	27,063,000	48,181,350	49,030,650	290,055,500
Transfer From FLL Operating (40100)	12,606,400	15,757,500	5,172,500	3,340,000	3,390,000
Transfer From HWO Operating (40200)	700,000	190,500	1,609,500	50,000	0
TOTAL REVENUES	<u>\$117,272,790</u>	<u>\$186,382,500</u>	<u>\$298,209,000</u>	<u>\$204,346,500</u>	<u>\$848,524,000</u>
APPROPRIATIONS					
<u>Airfields</u>					
Airfield Electrical Vault	0	0	0	0	6,000,000
Taxilane T8 Widening	0	500,000	8,100,000	0	0
Taxilane ADG III	4,500,000	0	0	1,000,000	5,857,000
ARFF Station 10 Renovations	150,000	0	0	0	0
RTR Relocation	0	4,250,000	0	0	0
Subtotal	<u>\$4,650,000</u>	<u>\$4,750,000</u>	<u>\$8,100,000</u>	<u>\$1,000,000</u>	<u>\$11,857,000</u>
<u>Terminals</u>					
Automated People Mover (Advanced Planning)	15,900,000	40,000,000	95,889,000	60,684,000	298,527,000
Central Utility Plant (Central Chiller Plant)	0	0	7,400,000	7,700,000	133,000,000
T3 Baggage Inspection Table and Baggage Removal Position Replacement	145,000	0	0	0	0
Terminal Expansion Dependencies and Code Compliance Improvements	0	4,500,000	4,700,000	26,500,000	55,600,000
Terminal Power Seating	1,300,000	0	0	0	0
Terminal 5 (Formerly Gate Expansion)	11,850,000	0	0	0	0
Subtotal	<u>\$29,195,000</u>	<u>\$44,500,000</u>	<u>\$107,989,000</u>	<u>\$94,884,000</u>	<u>\$487,127,000</u>

ENTERPRISE CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
<u>General and Administrative</u>					
Facility Improvement Allowance Program	750,000	750,000	750,000	750,000	750,000
Professional Services for Master Plan	10,000,000	5,000,000	5,000,000	0	0
Information Systems Hardware Renewal & Replacement	1,675,000	1,675,000	1,675,000	1,675,000	1,675,000
Centralized Receiving and Distribution Facility	0	0	2,200,000	18,700,000	0
Commercial Center (Phase 1) and Hotel	0	0	37,200,000	51,300,000	108,000,000
Consolidated BCAD Operations Facility (Public Safety Building)	0	0	0	0	12,200,000
Gate 100 Relocation and Expansion	0	500,000	11,380,000	0	0
Utilities Upgrade	2,000,000	20,770,000	13,238,000	10,824,000	10,500,000
NW Parcel Tree Mitigation	1,350,000	0	0	0	0
Wetland Mitigation - Various Site	4,771,390	0	0	0	0
FLL Stormwater Upgrades	0	6,250,000	7,000,000	7,000,000	6,250,000
Subtotal	\$20,546,390	\$34,945,000	\$78,443,000	\$90,249,000	\$139,375,000
<u>Machinery, Equipment, Vehicles & Other</u>					
Equipment Replacement Program	445,000	1,105,000	1,200,000	415,000	660,000
Vehicle Replacement	0	525,000	535,000	500,000	305,000
New Equipment	0	890,000	0	0	0
Baggage Handling System Software	3,250,000	0	0	0	0
RCC Fuel Facility Equipment Replacement	373,500	0	0	0	0
ARFF Replacement Transport Van & Utility Vehicle	200,000	0	0	0	0
Closed Circuit Television Stand Alone Units	125,000	0	0	0	0
Noise & Operations Monitoring System (NOMS)	200,000	0	0	0	0
Storage Tank Monitor Upgrades	37,900	0	0	0	0
Subtotal	\$4,631,400	\$2,520,000	\$1,735,000	\$915,000	\$965,000

ENTERPRISE CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
<u>Security</u>					
Shot Detection - Terminals and Garage	0	1,000,000	0	0	0
Subtotal	\$0	\$1,000,000	\$0	\$0	\$0
<u>Parking/Landside</u>					
Intermodal Center Phase 1	10,000,000	80,000,000	89,800,000	0	0
Rental Car Center Access Control System	230,000	0	0	0	0
Lower Level Canopies	3,000,000	0	0	0	0
Palm Garage Redevelopment	0	0	0	13,400,000	209,200,000
Rehab South Perimeter Road	495,000	0	0	0	0
Parking Access and Revenue Control System Replacement	5,500,000	5,500,000	0	0	0
Supplemental Curb (Includes demo of Palm Garage)	33,200,000	11,800,000	0	0	0
Ground Transportation Area 4 Lower Level - AVI Installation	125,000	0	0	0	0
T5 Roadways & Curbsides	4,800,000	0	0	0	0
Subtotal	\$57,350,000	\$97,300,000	\$89,800,000	\$13,400,000	\$209,200,000
<u>North Perry Projects (HWO)</u>					
Airfield Lighting Improvements	0	0	1,870,000	0	0
Air Traffic Control Tower Replacement	200,000	0	4,548,000	0	0
HWO Perimeter Path	0	282,500	1,867,500	0	0
Professional Services for HWO Master Plan	700,000	100,000	50,000	50,000	0
Mitigate Runway 1L-19R Crossings and Extend Taxiway A	0	629,000	1,535,500	1,535,500	0
South Apron Pavement Rehabilitation	0	50,000	400,000	0	0
Mitigate Hot Spot 1: Modify Taxiway Crossings	0	0	187,000	913,000	0
Mitigate Hot Spot 3: Reconfigure Apron Entrance	0	136,000	664,000	0	0
Taxiway M Pavement Rehabilitation	0	0	190,000	1,400,000	0
BCAD Administration and Maintenance Facility Expansion	0	170,000	830,000	0	0
Subtotal	\$900,000	\$1,367,500	\$12,142,000	\$3,898,500	\$0
TOTAL APPROPRIATIONS	<u>\$117,272,790</u>	<u>\$186,382,500</u>	<u>\$298,209,000</u>	<u>\$204,346,500</u>	<u>\$848,524,000</u>

OTHER FUNDS CAPITAL

Table CI-B
Beach Renourishment

Beach Renourishment Capital Program

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
State Grant-Physical Environment	567,100	0	0	0	0
Reimbursements Other Government Agencies	2,410,000	4,444,000	4,444,000	4,444,000	0
Transfer From Four Cent Tourist Tax Revenue Fund (11420)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
TOTAL REVENUES	<u>\$9,977,100</u>	<u>\$11,444,000</u>	<u>\$11,444,000</u>	<u>\$11,444,000</u>	<u>\$7,000,000</u>
APPROPRIATIONS					
<u>Beach Renourishment</u>					
Beach Renourishment-Seg 2	2,540,000	0	0	0	0
Beach Hotspot Project	2,779,460	8,311,360	8,511,360	8,801,360	5,367,360
Dune Restoration	25,000	25,000	25,000	25,000	25,000
Beach Post-Storm Survey	25,000	0	0	0	0
Subtotal	<u>\$5,369,460</u>	<u>\$8,336,360</u>	<u>\$8,536,360</u>	<u>\$8,826,360</u>	<u>\$5,392,360</u>
<u>Port Everglades Inlet Management Plan</u>					
Port Everglades Inlet Management Plan	4,000,000	2,500,000	2,300,000	2,010,000	1,000,000
Subtotal	<u>\$4,000,000</u>	<u>\$2,500,000</u>	<u>\$2,300,000</u>	<u>\$2,010,000</u>	<u>\$1,000,000</u>
<u>Support Costs</u>					
Beach Administration	607,640	607,640	607,640	607,640	607,640
Subtotal	<u>\$607,640</u>	<u>\$607,640</u>	<u>\$607,640</u>	<u>\$607,640</u>	<u>\$607,640</u>
TOTAL APPROPRIATIONS	<u>\$9,977,100</u>	<u>\$11,444,000</u>	<u>\$11,444,000</u>	<u>\$11,444,000</u>	<u>\$7,000,000</u>

**Table CI-C
Transit**

OTHER FUNDS CAPITAL

Transit Capital Program

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
Federal Grants Transportation	29,463,640	29,463,640	29,463,640	29,463,640	29,463,640
Fund Balance	475,000	0	0	0	0
Transfer From Transportation Concurrency Trust Fund (11525)	6,661,850	4,475,210	4,540,460	4,607,680	4,676,910
TOTAL REVENUES	<u>\$36,600,490</u>	<u>\$33,938,850</u>	<u>\$34,004,100</u>	<u>\$34,071,320</u>	<u>\$34,140,550</u>
APPROPRIATIONS					
<u>Bus and Vehicle Acquisition/ Replacement/ Maintenance Program</u>					
Buses	15,555,950	16,867,360	17,441,450	16,559,810	16,152,550
Capital Maintenance Parts	6,511,460	6,735,620	6,219,560	6,546,520	6,553,710
Support Vehicles	257,500	150,000	150,000	350,000	200,000
Tire Leasing	1,800,000	1,854,000	1,909,620	1,966,910	2,025,920
Subtotal	<u>\$24,124,910</u>	<u>\$25,606,980</u>	<u>\$25,720,630</u>	<u>\$25,423,240</u>	<u>\$24,932,180</u>
<u>Infrastructure Improvement/ Maintenance Program</u>					
Bus Stop Infrastructure	270,920	270,920	270,920	270,920	270,920
Maintenance Lifts PM	253,350	260,960	268,780	253,350	260,960
Maint Shop Equipment	100,000	200,000	100,000	200,000	200,000
Subtotal	<u>\$624,270</u>	<u>\$731,880</u>	<u>\$639,700</u>	<u>\$724,270</u>	<u>\$731,880</u>
<u>Security Program</u>					
Fleet Security System PM	650,000	669,500	689,590	710,270	731,580
Facility Security System	133,900	130,000	133,900	130,000	133,900
Subtotal	<u>\$783,900</u>	<u>\$799,500</u>	<u>\$823,490</u>	<u>\$840,270</u>	<u>\$865,480</u>

OTHER FUNDS CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
<u>Information Technology Program</u>					
IT Hardware Projects	866,920	180,570	182,960	185,410	587,950
IT Software Projects	1,300,000	65,000	0	65,000	0
IT Hardware Support PM	610,270	683,240	763,210	830,200	899,230
IT Software Support PM	932,270	1,168,740	1,099,080	1,153,650	1,198,070
Mobile Radio PM	221,100	227,730	234,570	241,600	248,850
Subtotal	\$3,930,560	\$2,325,280	\$2,279,820	\$2,475,860	\$2,934,100
<u>Non-Grant Projects</u>					
Bus Stop Infrastructure	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000
New Bus Match	2,111,850	2,175,210	2,240,460	2,307,680	2,376,910
Ravenswood Parking Project	500,000	0	0	0	0
Copans Parking Project	1,000,000	0	0	0	0
Ravenswood Electrical Upgrade	750,000	0	0	0	0
Broward Terminal Resurfacing	250,000	0	0	0	0
Copans Access Gate Replacement	150,000	0	0	0	0
Copans Replacement Chiller	75,000	0	0	0	0
Subtotal	\$7,136,850	\$4,475,210	\$4,540,460	\$4,607,680	\$4,676,910
TOTAL APPROPRIATIONS	<u>\$36,600,490</u>	<u>\$33,938,850</u>	<u>\$34,004,100</u>	<u>\$34,071,320</u>	<u>\$34,140,550</u>

Broward Municipal Services District Capital

Broward Municipal Services District Five Year Summary

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
Fund Balance	14,429,000	3,598,890	2,455,440	1,607,890	756,120
TOTAL REVENUES	<u>\$14,429,000</u>	<u>\$3,598,890</u>	<u>\$2,455,440</u>	<u>\$1,607,890</u>	<u>\$756,120</u>
APPROPRIATIONS					
<u>Local Parks Improvements</u>					
BMSD Parks Security Systems	450,000	200,000	100,000	100,000	0
Delevoe Maintenance Building	161,480	0	0	0	0
Facilities Improvements and ADA	132,610	136,590	140,690	144,910	149,260
Delevoe Park Playground Replacement	535,860	0	0	0	0
Roosevelt Gardens Playground Replacement	535,860	0	0	0	0
Sunview Park Drainage Master Plan	30,000	0	0	0	0
Subtotal	\$1,845,810	\$336,590	\$240,690	\$244,910	\$149,260
<u>Community Improvements</u>					
Fire Station 23 Improvements	110,000	200,000	0	0	0
Community Enhancements	50,000	50,000	50,000	50,000	50,000
Franklin Park Irrigation	300,000	0	0	0	0
Subtotal	\$460,000	\$250,000	\$50,000	\$50,000	\$50,000
<u>Reserves and Support Costs</u>					
Reserve for Contingency	500,000	500,000	500,000	500,000	500,000
Reserve-Project Commitments	3,598,890	2,455,440	1,607,890	756,120	0
Reserve for Future Economic Development Initiatives	7,967,440	0	0	0	0
Cost Allocation	56,860	56,860	56,860	56,860	56,860
Subtotal	\$12,123,190	\$3,012,300	\$2,164,750	\$1,312,980	\$556,860
TOTAL APPROPRIATIONS	<u>\$14,429,000</u>	<u>\$3,598,890</u>	<u>\$2,455,440</u>	<u>\$1,607,890</u>	<u>\$756,120</u>

**Table CI-E
Waste and Recycling**

No Capital Projects.

ENTERPRISE CAPITAL

Water and Wastewater

WATER AND WASTEWATER CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
Future Bonds Issued	31,338,010	96,927,000	50,634,100	26,430,000	30,750,000
Transfer From Water and Wastewater (44100)	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
Transfer From Coronavirus Fiscal Local Recovery (70003)	21,198,890	0	0	0	0
TOTAL REVENUES	<u>\$87,536,900</u>	<u>\$131,927,000</u>	<u>\$85,634,100</u>	<u>\$61,430,000</u>	<u>\$65,750,000</u>
APPROPRIATIONS					
<u>Retail/New Construction</u>					
WWS Capital Project Support	3,200,000	3,200,000	3,200,000	3,200,000	3,200,000
1A & 2A WTP Switchgear Replacement	654,940	11,000,000	0	0	0
3B/3C 4 Log Inactivation	231,500	0	0	0	16,500,000
3BC Septic Tank Elimination	21,198,890	0	21,000,000	2,300,000	0
3C Water System Improvements	13,290,830	0	25,430,000	1,430,000	0
Admin Complex Emergency Generator	1,662,740	0	0	0	0
Broadview Park Septic Tank Elimination	300,000	0	0	0	0
D1A Wellfield Rotational Expansion	0	1,000,000	0	6,500,000	0
District 1 STEP Area 1-B	200,000	0	0	0	0
District 1A IRR Program	650,000	0	0	0	0
District 2A & North Regional Wellfield Expansion	200,000	0	0	1,600,000	1,000,000
District 3A Septic Tank 3AY	0	9,500,000	0	0	0
District 3A Septic Tank Area 3AO	0	9,000,000	0	0	0
District 3A STEP Area 3A-F1	199,860	0	0	0	0
District 3A STEP Area 3A-B	1,295,030	0	0	0	0
District 3A System Fire Flow Improvement	0	4,202,000	0	0	0
FLL Airport Fire Hydrants Upgrade	200,000	0	0	0	0
Generic Admin Campus Facilities Replacement	130,000	0	0	0	0
Generic Developer Agreement Funding	300,000	300,000	300,000	300,000	300,000
Generic Inflow & Infiltration Reduction - Multi-District	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000

ENTERPRISE CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Generic Lift Station Rehabilitation	2,300,000	1,500,000	1,500,000	1,500,000	1,500,000
Generic Rehabilitation - Retail Facilities	350,000	350,000	350,000	350,000	350,000
Generic Septic Tank Elimination Program	1,300,000	1,300,000	1,300,000	1,300,000	0
Generic Sewer System Lining Repairs	500,000	0	0	0	0
Generic Short Line Extension & Relocation	1,250,000	750,000	750,000	750,000	750,000
Generic Utility Locate/GIS Map	300,000	300,000	350,000	350,000	350,000
IRR District 2A Program	650,000	0	0	0	0
IRR District 3 Program	150,000	0	0	0	0
MPS 224 Force Main Replacement	96,890	0	0	0	0
MPS 455 Electrical & Switchgear	100,000	4,900,000	0	0	0
North County Reclaimed Water System Expansion	0	18,885,000	10,389,100	9,700,000	0
NRWWTP Canal Crossing Endwalls	1,445,000	0	0	0	0
NRWWTP Reclaimed Transmission System	6,589,390	0	0	0	0
Septage Receiving Facility Ops	800,000	0	0	0	0
Sewer System Rehabilitation	400,000	0	0	0	0
Thickener Bldg Drainage Improvements	275,000	0	0	0	0
UAZ108 Water/Sewer Pipe Improvement	9,161,920	0	0	0	0
UAZ225/226 Water/Sewer Improvements	0	940,000	940,000	8,500,000	0
UAZ231/232/233 Water/Sewer Improvements	0	0	0	250,000	2,400,000
UAZ362/363 Water Services	1,354,910	0	0	0	0
WTP 1A/2A Sludge Handling	0	0	425,000	1,100,000	7,100,000
WTP 2A Backwash Recovery Pond Rehabilitation	500,000	0	0	0	0
WTP 2A Treatment Expansion	0	0	500,000	0	0
WTP Chemical Feed System Improvements	3,390,000	0	0	0	0
WWS Admin Facilities Improvements	63,000	0	0	0	0
WWS CIS Replacement	0	4,000,000	0	0	0
WWS Datasplce Mobile App Replacement	300,000	0	0	0	0
WWS Offices	25,000	0	0	0	0

ENTERPRISE CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
WWS Parking Lot Improvements	67,000	0	0	0	0
Subtotal	\$76,581,900	\$72,627,000	\$67,434,100	\$40,130,000	\$34,450,000
<u>Regional Treatment</u>					
Generic NRRWWTP Rehabilitation	800,000	800,000	800,000	800,000	800,000
Oasis Pipeline(s)	75,000	6,500,000	0	0	0
NRRWWTP Bulk Sodium Hypochlorite Facility	0	6,000,000	0	0	0
NRRWWTP Effluent Outfall Pump Station	3,500,000	0	3,500,000	20,000,000	30,000,000
NRRWWTP Generator Expansion	4,480,000	15,000,000	7,400,000	0	0
NRRWWTP Operating Permits Compliance	600,000	0	0	0	0
Reclaimed Water Chlorine Booster Station	1,000,000	0	0	0	0
Subtotal	\$10,455,000	\$28,300,000	\$11,700,000	\$20,800,000	\$30,800,000
<u>Regional Transmission</u>					
Generic MPS Rehabilitation	500,000	500,000	500,000	500,000	500,000
MPS 452/458/462 Rehabilitation	0	7,500,000	6,000,000	0	0
NRRWWTP Secondary Effluent PS & Transmission Main	0	23,000,000	0	0	0
Subtotal	\$500,000	\$31,000,000	\$6,500,000	\$500,000	\$500,000
TOTAL APPROPRIATIONS	<u>\$87,536,900</u>	<u>\$131,927,000</u>	<u>\$85,634,100</u>	<u>\$61,430,000</u>	<u>\$65,750,000</u>

**Table CI-G
Recreation and Open Space**

BROWARD COUNTY CAPITAL BUDGET

REC AND OPEN SPACE CAPITAL PROGRAM

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
Parks and Land Preservation Bond Revenues: Fund Balance	179,000	0	0	0	0
Broward Boating Improvement Revenues: Vessel Registration Fees, Fund Balance	857,480	299,250	299,250	299,250	299,250
Transfer from Park Impact Fees	1,497,000	0	0	0	0
General Capital Revenues: Interest Earnings, Fund Balance and Ad Valorem Taxes	13,031,000	5,094,000	5,208,000	5,323,000	5,442,000
TOTAL REVENUES	<u>\$15,564,480</u>	<u>\$5,393,250</u>	<u>\$5,507,250</u>	<u>\$5,622,250</u>	<u>\$5,741,250</u>
APPROPRIATIONS					
<u>Regional Parks Projects</u>					
Building Maintenance	200,000	200,000	206,000	212,000	218,000
Facilities Improvement	970,000	970,000	999,000	1,029,000	1,060,000
Fencing Repair/Replacement	200,000	200,000	206,000	212,000	218,000
Street Lighting Repair/Replacement	35,000	35,000	36,000	37,000	38,000
Road Resurfacing	350,000	350,000	361,000	372,000	383,000
Playground Replacement	200,000	200,000	206,000	212,000	218,000
Pool Repairs	400,000	400,000	412,000	424,000	437,000
Restroom Repair/Renovation	120,000	120,000	124,000	128,000	132,000
Roof Repair/Replacement	400,000	400,000	412,000	424,000	437,000
Shading Structures	50,000	50,000	52,000	54,000	56,000
Underground Utilities	100,000	100,000	103,000	106,000	109,000
Sports Fields	240,000	240,000	247,000	254,000	262,000
Mountain Bike Trail Improvements	25,000	25,000	26,000	27,000	28,000
Parks ADA Team	468,000	468,000	468,000	468,000	468,000
Facilities Improvements - Goods	350,000	350,000	361,000	372,000	383,000
AC Replacement & Maintenance	100,000	100,000	103,000	106,000	109,000
CB Smith Aquatics Building	238,000	0	0	0	0
Miramar Pineland Improvements	835,000	0	0	0	0
Markham Park Campground Improvements	635,000	0	0	0	0
Parks and Recreation Headquarters	670,000	0	0	0	0
Quiet Waters Cabin	65,000	0	0	0	0
Parks Ice House	103,000	0	0	0	0

Table CI-G
Recreation and Open Space

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
Fern Forest Exhibits	97,000	0	0	0	0
Easterlin Park Drainage Improvements	30,000	0	0	0	0
Long Key Metropica Project	429,000	0	0	0	0
Everglades Holiday Park Water Line Construction	2,223,000	0	0	0	0
Parks and Recreation Capital Project Management	886,000	886,000	886,000	886,000	886,000
<u>Subtotal Regional Parks</u>	<u>10,419,000</u>	<u>5,094,000</u>	<u>5,208,000</u>	<u>5,323,000</u>	<u>5,442,000</u>
<u>Park Impact Fee Projects</u>					
Tradewinds Park Improvements	4,109,000	0	0	0	0
<u>Subtotal Parks Impact Fee</u>	<u>4,109,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Parks Bond Projects</u>					
Parks Bond Cost Allocation	55,820	0	0	0	0
Land Stewardship Program Management	123,180	0	0	0	0
<u>Subtotal Parks Bond Projects</u>	<u>179,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>Broward Boating Improvement Projects</u>					
Pioneer Park Boat Ramps & Dock	151,630	0	0	0	0
Hollywood Derelict Vessel Removal Program	50,000	0	0	0	0
Reserve for Future Capital Outlay	655,850	299,250	299,250	299,250	299,250
<u>Subtotal Broward Boating Improvement</u>	<u>857,480</u>	<u>299,250</u>	<u>299,250</u>	<u>299,250</u>	<u>299,250</u>
TOTAL APPROPRIATIONS	<u>\$15,564,480</u>	<u>\$5,393,250</u>	<u>\$5,507,250</u>	<u>\$5,622,250</u>	<u>\$5,741,250</u>

**Table CI-H
Port Everglades**

ENTERPRISE CAPITAL

PORT EVERGLADES CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
State Grants	3,700,000	11,700,000	14,365,850	3,500,000	3,500,000
Harbor Maintenance Trust Fund (Donor Port)	200,000	200,000	200,000	200,000	200,000
Future Bonds Issued	44,110,500	58,807,000	50,573,150	40,108,500	31,824,470
Interest Earnings	400,000	400,000	400,000	400,000	400,000
Less Five Percent	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
Fund Balance	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Transfer From Port Everglades Operating (42100)	0	0	10,000,000	10,000,000	1,000,000
TOTAL REVENUES	<u>\$58,390,500</u>	<u>\$81,087,000</u>	<u>\$85,519,000</u>	<u>\$64,188,500</u>	<u>\$46,904,470</u>
APPROPRIATIONS					
<u>General Infrastructure Facilities</u>					
Miscellaneous Infrastructure, Terminal & Building Improvements	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
Annual Fender, Mooring & Bollard Improvements	500,000	500,000	500,000	500,000	500,000
Utility Infrastructure Improvements & Harbor Maintenance Dredging	950,000	950,000	950,000	950,000	950,000
Subtotal	<u>\$4,950,000</u>	<u>\$4,950,000</u>	<u>\$4,950,000</u>	<u>\$4,950,000</u>	<u>\$4,950,000</u>
<u>2018 Master Plan Projects - Midport Improvements</u>					
Cruise Terminal 29	7,000,000	0	0	0	0
Tracor Basin Fill	0	0	0	0	9,382,000
Subtotal	<u>\$7,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,382,000</u>
<u>2018 Master Plan Projects - Northport Improvements</u>					
New Public Works Facility Building	0	12,888,000	12,888,000	0	0
Breakbulk Yard	910,000	3,040,000	3,040,000	0	0
Slip 1 New Bulkheads at Berths 9 & 10	0	0	15,200,000	0	0
Cruise Terminal 4	10,000,000	0	0	0	0
Subtotal	<u>\$10,910,000</u>	<u>\$15,928,000</u>	<u>\$31,128,000</u>	<u>\$0</u>	<u>\$0</u>

ENTERPRISE CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
<u>2018 Master Plan Projects - Southport Improvements</u>					
Griffin Road Extension/NE 7th Avenue Improvements	0	0	0	0	2,928,470
Super Post Panamax Cranes	15,800,000	13,800,000	0	0	0
Phase 9C-1 Container Yard	0	0	0	0	519,000
McIntosh Road Realignment	0	0	0	0	3,018,000
Subtotal	\$15,800,000	\$13,800,000	\$0	\$0	\$6,465,470
<u>2018 Master Plan Projects - Portwide</u>					
Army Corps of Engineers Deepening and Widening	0	0	0	25,000,000	0
Entrance Channel North Wall	6,520,500	6,365,500	0	0	0
I-595 Flyover	1,500,000	4,841,000	24,388,500	24,388,500	0
Subtotal	\$8,020,500	\$11,206,500	\$24,388,500	\$49,388,500	\$0
<u>Bulkhead Replacement/Improvements</u>					
New Bulkheads at Berths 16, 17, & 18	0	0	0	0	8,943,000
New Bulkheads at Berth 29	0	0	0	0	2,275,000
New Bulkheads at Berths 4 & 6	0	0	0	0	5,039,000
New Bulkheads at Berths 1,2 & 3	0	9,900,000	0	0	0
Subtotal	\$0	\$9,900,000	\$0	\$0	\$16,257,000
<u>Other Port Capital</u>					
Port Crane Improvements	1,500,000	15,202,500	15,202,500	0	0
General Architectural/Engineering Services	2,900,000	2,900,000	2,900,000	2,900,000	2,900,000
Port Security Improvements	360,000	250,000	0	0	0
Port Information Technology Systems	100,000	100,000	100,000	100,000	100,000
Port & Fire Renew/Replace Equipment	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Art in Public Places	350,000	350,000	350,000	350,000	350,000
Capitalized Labor	500,000	500,000	500,000	500,000	500,000
Subtotal	\$6,710,000	\$20,302,500	\$20,052,500	\$4,850,000	\$4,850,000

ENTERPRISE CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
<u>Reserves</u>					
Reserve for Future Capital Outlay	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Subtotal	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
TOTAL APPROPRIATIONS	<u>\$58,390,500</u>	<u>\$81,087,000</u>	<u>\$85,519,000</u>	<u>\$64,188,500</u>	<u>\$46,904,470</u>

**Table CI-I
Transportation**

TRANSPORTATION CAPITAL

Five Year Revenue and Appropriation Summary

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
Ninth Cent Gas Tax	9,051,000	9,844,000	9,844,000	9,844,000	9,844,000
1994 Local Option Gas Tax	10,919,000	12,025,000	12,025,000	12,025,000	12,025,000
Original Local Option Gas Tax	31,468,000	34,255,000	34,255,000	34,255,000	34,255,000
1998 Local Option Gas Tax	7,469,000	8,225,000	8,225,000	8,225,000	8,225,000
2000 Local Option Gas Tax	5,527,000	6,086,000	6,086,000	6,086,000	6,086,000
80% Portion Constitutional Gas Tax	12,247,000	12,842,000	12,842,000	12,842,000	12,842,000
20% Portion Constitutional Gas Tax	3,062,000	3,211,000	3,211,000	3,211,000	3,211,000
Transportation Concurrency Fees	5,690,000	5,690,000	5,690,000	5,690,000	5,690,000
State Grants	11,863,000	0	0	0	0
Developer Contribution to Road Projects	650,000	120,000	0	0	0
Interest Earnings	560,000	310,000	210,000	110,000	60,000
Less Five Percent Fund Balance	(4,925,300)	(4,630,400)	(4,619,400)	(4,614,400)	(4,611,900)
	74,099,000	57,571,310	62,927,260	48,998,540	20,396,880
TOTAL REVENUES	<u>\$167,679,700</u>	<u>\$145,548,910</u>	<u>\$150,695,860</u>	<u>\$136,672,140</u>	<u>\$108,022,980</u>
APPROPRIATIONS					
<u>Road Projects</u>					
University Dr. and Sheridan St. Intersection Improvements	960,000	0	0	0	0
Convention Center Bypass Road	32,950,000	0	0	0	0
Subtotal Road Projects	<u>\$33,910,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TRANSPORTATION CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
<u>Maintenance and Improvement Projects</u>					
Bridge Maintenance Program	14,500,000	18,935,450	14,149,530	28,727,470	20,405,140
Roadway Stormwater Maintenance	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Sidewalks/ADA	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Bike Lane Construction	500,000	500,000	500,000	500,000	500,000
Guardrail Repair	550,000	550,000	550,000	550,000	550,000
Railroad Crossings	150,000	150,000	150,000	150,000	150,000
Resurfacing	2,175,000	2,175,000	2,175,000	2,175,000	2,175,000
Road Improvements	500,000	500,000	500,000	500,000	500,000
Road Maintenance	300,000	300,000	300,000	300,000	300,000
Flamingo/Hiatus Greenways	4,215,000	0	0	0	0
Highway Bridge Facility Expansion	0	1,200,000	0	0	0
Subtotal Maintenance and Improvement Projects	\$28,390,000	\$29,810,450	\$23,824,530	\$38,402,470	\$30,080,140
<u>Traffic Engineering Projects</u>					
Traffic Control Devices & Equipment	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000
Signalization Engineering Improvements	300,000	300,000	300,000	300,000	300,000
Mast Arms	2,400,000	3,000,000	3,000,000	3,000,000	3,000,000
Communication System Maintenance & Enhancement	300,000	300,000	300,000	300,000	300,000
Street Lighting Infrastructure Repairs	50,000	50,000	50,000	50,000	50,000
American Dream Project	385,000	1,586,000	0	0	0
Subtotal Traffic Engineering Projects	\$6,535,000	\$8,336,000	\$6,750,000	\$6,750,000	\$6,750,000
<u>Capital Program Support</u>					
Special Purpose Equipment Traffic Engineering	250,000	250,000	250,000	250,000	250,000
Special Purpose Equipment Highway Bridge Maintenance	423,100	250,000	250,000	250,000	250,000
Capital Cost Allocation	898,880	898,880	898,880	898,880	898,880
Highway Construction Capital Support Costs	3,493,250	3,493,250	3,493,250	3,493,250	3,493,250
Highway Bridge Capital Support Costs	170,490	170,490	170,490	170,490	170,490
Traffic Engineering Capital Support Costs	2,884,670	2,884,670	2,884,670	2,884,670	2,884,670
Subtotal Capital Program Support	\$8,120,390	\$7,947,290	\$7,947,290	\$7,947,290	\$7,947,290

TRANSPORTATION CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
<u>Reserves and Transfers</u>					
Reserve for Contingency	200,000	200,000	200,000	200,000	200,000
Reserve-Project Commitments	57,521,310	62,877,260	48,948,540	20,346,880	20,050
Transportation Concurrency Reserve	26,211,150	850,290	785,040	717,820	648,590
Transfer To General Fund (10010)	130,000	130,000	130,000	130,000	130,000
Transfer To Transit Operating Fund (10025)	0	30,922,410	57,570,000	57,570,000	57,570,000
Transfer To Transit Capital Fund (35120)	6,661,850	4,475,210	4,540,460	4,607,680	4,676,910
Subtotal Reserves and Transfers	\$90,724,310	\$99,455,170	\$112,174,040	\$83,572,380	\$63,245,550
TOTAL APPROPRIATIONS	<u>\$167,679,700</u>	<u>\$145,548,910</u>	<u>\$150,695,860</u>	<u>\$136,672,140</u>	<u>\$108,022,980</u>

Table CI-J
Community Development

No Capital Projects.

**Table CI-K
Proportionate Fair Share**

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Prestige Duke, JV II, LLC	Caseyco Commerce Center	083-MP-04	Pay proportionate share to Pine Island Road from SR 84 to Nova Drive	N	Y	3/23/2010	Prior to environmental review of construction plans	\$138,538	\$0, reference Instrument No. 117985440	Released
City of Coral Springs Community Redevelopment Agency	Downtown Coral Springs DRI	N/A	Construct neighborhood transit center	Y	N	7/21/2005	Within 3 years of receipt of a CO	\$830,000	N/A	Pending
Living Waters Estates, LLC	Living Waters Estates	067-MP-02	Lengthen existing SB right turn lane on SW 136 Avenue south of SR 84 and convert to combination bus bay/turn lane	N	N	10/13/2009	Prior to CO	\$6,144	\$0 as of 3/16/2011	Pending
Curtis & Marilyn Deem	The Plaza Plat	150-MP-83	Construct NB left turn lane on Hiatus Road at Southwest 16 Street with 200 feet of storage & 180 feet of transition	N	N	9/22/2009	Prior to CO	\$76,592	\$0 as of 12/21/2010	Pending

**Table CI-K
Proportionate Fair Share**

Entity	Project	DMIS No.	Purpose & Description	DRI DO	Proportionate Fair Share	Agreement Date	Expiration Date	Agreement Amount	Outstanding Balance	Status
Southern Homes of Davie IV & Southern Homes of Davie V	Southern Homes Plat	N/A	Add NB & SB left turn lanes on Southwest 136 Avenue at Western High School and pay \$15,350 to City of Weston for signal interconnect of Weston Road	N	N	7/21/2004	Prior to CO	\$78,772	N/A	Pending
Total								\$1,130,046		

Table CI-L Metropolitan Planning Organization

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	13,836	0	0	0	0	13,836
Total		13,836	0	0	0	0	13,836
ACFP - ACFP							
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	115,122	0	0	0	0	115,122
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	267,151	0	800,000	6,697,530	0	7,764,681
Total		382,273	0	800,000	6,697,530	0	7,879,803
ACID - ADV CONSTRUCTION SAFETY (HSID)							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	210,660	0	0	0	0	210,660
Total		210,660	0	0	0	0	210,660
ACNP - ACNP							
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	0	0	0	0	100,000	100,000
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	0	0	26,255,500	26,977,526	53,233,026
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	0	0	13,375,933	0	13,375,933
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	0	0	5,563,192	18,386	5,581,578
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	107,820	0	0	0	0	107,820
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	250,000	0	0	0	0	250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACNP - ACNP							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	214,968	0	0	1,000,000	0	1,214,968
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	2,366,630	0	2,366,630
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	8,555,799	0	0	0	0	8,555,799
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	2,738,603	0	0	0	2,738,603
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	264,751	0	0	0	0	264,751
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	20,260,000	4,674,140	314,991,351	5,024,809	1,498,000	346,448,300
4369644	SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET	0	0	0	20,000	3,090,000	3,110,000
4369645	SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD	0	90,000	731,506	60,770,808	0	61,592,314
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	69,749	0	0	0	0	69,749
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	10,000	3,443,000	0	0	0	3,453,000
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	265,000	4,500,000	0	20,000	14,860,000	19,645,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	510,000	2,000,000	0	3,636,500	6,146,500
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	510,000	2,000,000	0	5,435,000	7,945,000
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	44,685,530	130,000	2,415,432	177,267,231	1,482,000	225,980,193

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACNP - ACNP							
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	55,599	19,804,350	293,000	0	0	20,152,949
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	133,540	0	0	0	0	133,540
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	2,211,244	0	0	0	0	2,211,244
4435911	SR-7/US-441 @ OAKES ROAD	45,000	2,667,955	0	0	0	2,712,955
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	0	0	700,713	0	700,713
Total		81,129,000	43,068,048	326,431,289	296,364,816	61,097,412	808,090,565
ACPL - Advanced Construction Metro Plan							
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	1,520,462	0	0	0	0	1,520,462
Total		1,520,462	0	0	0	0	1,520,462
ACSA - ACSA							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	145,380	0	0	0	0	145,380
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	677	0	0	0	0	677
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	244,209	0	0	0	0	244,209
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	3,426,643	0	0	0	0	3,426,643
4331084	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	1,342,198	0	0	0	0	1,342,198
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	37,303	0	0	0	0	37,303

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSA - ACSA							
4346901	BROWARD MOBILITY HOLLYWOOD	27,083	0	0	0	0	27,083
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	211,597	0	0	0	0	211,597
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	333,672	0	0	0	0	333,672
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	24,466	0	0	0	0	24,466
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	15,384	0	0	0	0	15,384
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	6,768	0	0	0	0	6,768
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	57,336	0	0	0	0	57,336
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	15,864	0	0	0	0	15,864
Total		5,888,580	0	0	0	0	5,888,580
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	100,000	0	0	500,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	200,000	200,000	200,000	200,000	0	800,000
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	200,000	200,000	0	0	0	400,000
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	200,000	200,000	200,000	600,000
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	195,675	0	0	0	0	195,675

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	136,302	0	0	0	0	136,302
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	5,426	0	0	0	0	5,426
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	51,867	0	0	0	0	51,867
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	16,350	0	0	0	0	16,350
4399391	SR-25/US-27 @ BOAT RAMPS	97,727	0	0	0	0	97,727
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	58,390	0	0	0	0	58,390
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	169,116	0	0	0	0	169,116
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	542,051	0	0	0	0	542,051
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	630,496	0	5,239,412	0	5,869,908
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	0	845,716	0	0	0	845,716
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	1,242,654	37,944	0	0	0	1,280,598
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	152,937	0	0	0	0	152,937
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	548,348	0	0	0	0	548,348
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	297,811	0	0	0	0	297,811
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	930,799	0	0	0	930,799

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	287,222	0	1,967,687	0	0	2,254,909
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	135,352	0	0	0	0	135,352
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	75,018	0	0	0	0	75,018
4437971	SR-5/US-1 AT SE 10TH STREET	11,291	151,025	0	0	0	162,316
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	0	133,505	0	0	0	133,505
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	70,000	405,108	0	0	0	475,108
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	54,404	0	0	0	0	54,404
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	0	0	1,943,996	0	0	1,943,996
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	523,220	0	0	0	0	523,220
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	342,174	0	0	2,923,391	0	3,265,565
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	80,000	0	0	945,287	0	1,025,287
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	0	0	425,585	0	425,585
4468281	DISTRICTWIDE SAFETY RESERVE	0	0	5,797,607	6,557,455	4,594,964	16,950,026
4469961	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	324,121	50,000	1,523,844	0	0	1,897,965
4469971	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	54,962	88,074	649,968	0	0	793,004

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4469981	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	295,656	209,385	1,315,190	0	0	1,820,231
4469991	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	123,210	137,758	899,135	0	0	1,160,103
4470001	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	101,111	130,757	850,447	0	0	1,082,315
4475431	SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE	30,000	0	0	558,864	0	588,864
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	169,399	0	0	0	1,169,304	1,338,703
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	294,466	0	0	0	0	294,466
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	183,709	30,000	0	0	1,360,182	1,573,891
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	420,575	0	0	0	3,144,126	3,564,701
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	169,389	0	0	0	0	169,389
4480581	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	0	330,000	330,000	660,000
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	0	0	210,000	210,000
4492821	SR-7/US 441 AT ROYAL PALM BLVD/COPANS ROAD	514,666	0	0	0	0	514,666
4495231	ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY	500,000	0	0	0	0	500,000
Total		8,874,599	4,380,567	15,447,874	17,379,994	11,008,576	57,091,610
ACSU - ADVANCE CONSTRUCTION (SU)							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	906	0	0	0	0	906

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	2,595,292	0	0	0	0	2,595,292
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	71,554	0	0	0	0	71,554
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	88,579	0	0	0	0	88,579
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	431	0	0	0	0	431
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	178,727	0	0	0	0	178,727
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	27,596	0	0	0	0	27,596
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	5,000	0	0	0	0	5,000
Total		2,968,085	0	0	0	0	2,968,085
ARPA - The American Rescue Plan Act of 2021							
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	862,153	0	0	0	0	862,153
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	1,000,000	0	0	0	0	1,000,000
Total		1,862,153	0	0	0	0	1,862,153
BNIR - BNIR							
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	17,923,315	0	0	0	0	17,923,315
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	38,376,034	0	0	0	0	38,376,034
Total		56,299,349	0	0	0	0	56,299,349

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
2300442	D/W BOX BRRP RESERVE	0	0	0	0	12,612,411	12,612,411
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	1,445,787	0	0	0	0	1,445,787
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	18,504,936	0	18,504,936
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	9,978,476	0	0	0	0	9,978,476
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	594,486	0	0	0	0	594,486
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	856,963	0	0	0	0	856,963
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	2,247,175	0	0	0	0	2,247,175
4457701	SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	0	5,381,510	0	0	0	5,381,510
Total		15,122,887	5,381,510	0	18,504,936	12,612,411	51,621,744
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4097351	CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM	0	482,710	974,923	2,302,877	10,802	3,771,312
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	452,500	0	0	0	0	452,500
4462011	PORT EVERGLADES BY-PASS ROAD	0	5,860,805	5,602,920	0	0	11,463,725
Total		452,500	6,343,515	6,577,843	2,302,877	10,802	15,687,537
CM - CM							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	13,170	0	0	0	13,170
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	3,316,020	0	0	0	0	3,316,020

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
CM - CM							
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	235,844	0	0	0	235,844
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	0	0	1,883,377	1,883,377
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	394,112	0	0	394,112
Total		3,316,020	249,014	394,112	0	1,883,377	5,842,523
D - D							
2335099	BROWARD NPDES SWEEPING PRIMARY	24,586	25,197	25,830	26,475	0	102,088
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2339138	BROWARD COUNTY PUSHBUTTON DESILTING	350,000	0	0	0	0	350,000
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	350,000	0	0	350,000
2339299	BROWARD COUNTY PRIMARY ROAD CONCRETE WORK	250,000	0	0	0	0	250,000
2339338	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	300,000	0	0	900,000
2339339	BROWARD COUNTY MOWING PRIMARY	0	0	0	300,000	300,000	600,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	100,000	0	0	300,000
2339359	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	100,000	100,000	200,000
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	25,000	25,000	0	0	75,000
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	70,000	70,000	70,000	70,000	70,000	350,000
4032909	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	500,000	0	0	0	0	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	29,543	31,923	32,000	32,100	33,000	158,566
4034701	SYSTEMS PLANNING ACTIVITES	32,000	33,154	34,578	35,100	36,733	171,565
4051181	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	28,000	28,000	28,000	28,000	0	112,000
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,397,436	3,496,478	3,598,510	3,703,640	3,716,869	17,912,933
4065478	BROWARD COUNTY GRAFFITI REMOVAL PRIMARY	0	5,000	0	0	0	5,000
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	2,050,435	2,250,000	0	0	5,800,435
4067956	BROWARD COUNTY MAINTENANCE	0	0	750,000	3,000,000	1,500,000	5,250,000
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	664,710	0	0	0	0	664,710
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	5,000	25,000
4203215	BROWARD COUNTY YOUTH PROGRAM	200,000	200,000	0	0	0	400,000
4203216	BROWARD COUNTY YOUTH PROGRAM	0	0	200,000	200,000	200,000	600,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,191,767	1,239,438	1,289,016	1,340,576	1,394,199	6,454,996
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	400,000	0	0	0	400,000
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	0	400,000	0	400,000
4242957	BROWARD CO PRIMARY TREE TRIMMING	325,000	0	0	0	0	325,000
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	0	200,000	200,000	200,000	0	600,000
4280734	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	0	0	0	0	100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	100,000	100,000	100,000	0	300,000
4283335	BROWARD NPDES CORRECTIVE ACTIONS	450,000	0	0	0	0	450,000
4283336	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	0	0	900,000
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	0	450,000	450,000	900,000
4289425	CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	825,000	725,000	600,000	0	0	2,150,000
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	0	0	0	150,000	300,000	450,000
4296862	BROWARD COUNTY ATMS MAINTENANCE	1,170,165	1,170,165	585,082	0	0	2,925,412
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	842,229	1,170,165	1,170,165	3,182,559
4302573	CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS	600,000	200,000	0	0	0	800,000
4302574	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	400,000	600,000	300,000	0	1,300,000
4302575	DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS	0	0	0	350,000	600,000	950,000
4305712	OFFICE OF MODAL DEV FREIGHTS/GOODS	200,000	200,000	200,000	200,000	200,000	1,000,000
4325961	BROWARD NPDES SWEEPING PRIMARY	300,000	0	0	0	0	300,000
4325962	BROWARD NPDES SWEEPING PRIMARY	0	300,000	300,000	300,000	0	900,000
4325963	BROWARD NPDES SWEEPING PRIMARY	0	0	0	0	300,000	300,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,506,619	0	0	0	0	1,506,619
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,503,942	3,000,000	3,000,000	3,000,000	3,000,000	13,503,942
4346822	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	500,000	0	0	0	1,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	500,000	500,000	0	1,000,000
4346824	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	0	0	500,000	500,000
4356136	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	300,000	0	0	0	0	300,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	300,000	0	0	300,000
4356138	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	300,000	300,000
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	5,000	0	0	0	5,000
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	10,000	0	0	10,000
4362214	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	250,000	0	0	750,000
4362215	BROWARD COUNTY ASPHALT REPAIR	0	0	0	250,000	250,000	500,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	150,000	150,000	150,000	0	0	450,000
4373154	HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY	0	0	0	150,000	150,000	300,000
4378791	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	100,000	0	0	0	200,000
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	100,000	100,000	100,000	100,000	400,000
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	0	100,000	0	100,000
4378801	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	500,000	0	0	0	0	500,000
4378802	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	400,000	0	0	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4378803	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	0	0	0	400,000	400,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	100,000	0	0	0	0	100,000
4389915	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	100,000	0	0	100,000
4389916	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	0	0	0	0	100,000	100,000
4397801	BROWARD COUNTY MISC ROAD CONCRETE	300,000	0	0	250,000	0	550,000
4397802	BROWARD COUNTY MISC ROAD CONCRETE	0	300,000	300,000	300,000	0	900,000
4397803	BROWARD COUNTY MISC ROAD CONCRETE	0	0	0	0	300,000	300,000
4397813	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	250,000	250,000	0	0	0	500,000
4397814	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	250,000	250,000	0	500,000
4397815	BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS	0	0	0	0	250,000	250,000
4410422	BROWARD COUNTY DRAINAGE	250,000	0	0	0	0	250,000
4410423	BROWARD COUNTY DRAINAGE	0	250,000	250,000	250,000	0	750,000
4410424	BROWARD COUNTY DRAINAGE	0	0	0	0	250,000	250,000
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	200,000	500,000	500,000	500,000	0	1,700,000
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	505,000	0	0	505,000
4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY	0	0	0	0	500,000	500,000
4462101	BROWARD LITTER AND DEBRIS REMOVAL	250,000	0	0	0	0	250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
D - D							
4462102	BROWARD LITTER AND DEBRIS REMOVAL	0	250,000	250,000	250,000	0	750,000
4462103	BROWARD LITTER AND DEBRIS REMOVAL	0	0	0	0	250,000	250,000
4486781	CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7	0	0	0	150,000	225,000	375,000
Total		21,798,768	20,409,790	22,800,245	21,511,056	19,950,966	106,470,825
DDR - DDR							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	279	0	101	0	0	380
2280474	BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA	25,000	25,000	25,000	25,000	25,000	125,000
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	3,445,959	0	0	0	0	3,445,959
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,693,430	10,770,030	11,095,288	0	0	32,558,748
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	11,431,631	11,759,364	23,190,995
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	600,000	500,000	1,500,000	1,655,583	4,255,583
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	446,616	0	0	3,305,103	3,751,719
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	10,000	0	0	0	0	10,000
4162573	BROWARD ITS FACILITY O & M JPA	280,000	280,000	280,000	280,000	0	1,120,000
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	364,980	364,980	600,000	2,059,920
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	2,479,849	2,565,839	2,682,296	2,823,469	10,551,453
4190595	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	26,240	0	0	0	0	26,240

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK	0	170,000	0	0	0	170,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	3,584,558	7,662,797	11,547,604	15,206,315	17,164,150	55,165,424
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	9,440,000
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	359,610	0	0	0	0	359,610
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,213,081	1,049,382	1,955,998	2,075,118	2,075,118	8,368,697
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,120,513	0	0	0	0	1,120,513
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	2,581,246	0	0	0	0	2,581,246
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	5,000	10,000	3,315,658	0	3,330,658
4296865	BROWARD COUNTY ATMS MAINTENANCE	0	0	461,497	461,497	461,497	1,384,491
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	125,000
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	24,682	0	0	0	0	24,682
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	503,498	0	0	0	0	503,498
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,940,568	0	0	0	0	1,940,568
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	3,463,571	0	0	0	0	3,463,571

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	9,857,383	0	0	9,857,383
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	55,905	0	0	0	0	55,905
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	566,302	0	0	0	0	566,302
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	1,439,554	0	0	0	1,439,554
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	0	500,000	250,000	0	0	750,000
4337371	BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT	200,000	0	0	0	0	200,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	598,140	4,205,340	0	4,803,480
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	664,975	0	0	0	0	664,975
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	660,612	0	0	660,612
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	0	150,000	0	0	0	150,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	509,040	429,000	5,079,179	6,017,219
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	1,254,580	3,267,592	0	0	0	4,522,172
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	58,020	366,734	0	0	0	424,754
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,128,259	0	0	0	0	1,128,259

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	974,797	0	0	974,797
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	4,212,108	0	0	0	0	4,212,108
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	284,340	91,481	0	0	400,000	775,821
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	400,000	0	0	0	0	400,000
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	20,000	0	0	0	0	20,000
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	150,000	0	150,000
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	200,000	0	0	0	0	200,000
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	108,551	0	0	0	0	108,551
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	0	4,039,059	0	0	0	4,039,059
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	298,269	0	0	0	0	298,269
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	3,028,760	0	0	981,200	0	4,009,960
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	450,000	0	450,000
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	36,493	0	0	0	0	36,493
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	342,928	0	0	0	0	342,928

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	7,207,341	0	0	0	0	7,207,341
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	500,000	500,000	500,000	0	0	1,500,000
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	881,333	0	0	0	0	881,333
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	295,262	1,966,640	0	2,261,902
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	7,134,845	0	0	0	0	7,134,845
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	0	0	0	47,393	0	47,393
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	300,000	0	0	0	0	300,000
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	881,166	0	0	0	0	881,166
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	1,401,650	75,888	0	0	0	1,477,538
4417331	A1A MULTIMODAL STUDY	0	800,000	0	0	0	800,000
4417541	SR-A1A ATMS DEPLOYMENT	10,000	7,155,818	0	0	0	7,165,818
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	383,173	0	0	0	383,173
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	32,900	152,317	0	0	0	185,217
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	89,441	0	0	0	0	89,441
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	230,713	0	0	0	0	230,713

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	52,362	0	0	0	0	52,362
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	155,436	0	0	0	155,436
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	2,613,457	0	0	2,613,457
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	500,000	1,500,000	0	0	4,000,000	6,000,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	100,000	0	0	0	0	100,000
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	0	529,128	0	529,128
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	10,142,495	0	10,142,495
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	753,223	0	0	8,148,164	0	8,901,387
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	2,125,568	0	0	0	0	2,125,568
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	1,410,427	0	0	0	0	1,410,427
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	394,570	0	0	972,831	1,367,401
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	564,016	0	0	3,867,906	4,431,922
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	684,903	0	690,997	0	1,375,900
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	3,805,974	0	0	0	0	3,805,974

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	250,000	0	0	0	250,000
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	600,000	2,000,000	746,518	0	3,346,518
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	0	0	2,036,593	2,036,593
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	426,000	0	10,000	0	0	436,000
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	782,040	0	0	0	782,040
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	0	784,788	0	0	0	784,788
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	819,889	0	0	0	819,889
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	412,000	0	0	0	0	412,000
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	996,561	0	0	0	996,561
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	2,893,674	0	0	0	2,893,674
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	0	0	0	948,634	0	948,634
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	95,000	0	709,052	0	0	804,052
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	0	5,910,059	0	0	0	5,910,059
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	0	5,673,155	0	0	0	5,673,155

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	0	0	2,654,241	0	0	2,654,241
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	0	0	2,527,430	0	0	2,527,430
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	0	1,592,650	0	0	1,592,650
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	0	0	1,402,977	0	0	1,402,977
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	455,446	0	0	3,568,991	0	4,024,437
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	2,557,075	0	0	2,557,075
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	750,894	0	907,051	0	0	1,657,945
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	77,418	0	4,234,240	0	0	4,311,658
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	245,076	0	3,730,593	0	0	3,975,669
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	0	0	750,000	0	750,000
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	500,000	1,500,000	2,000,000
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	0	0	600,000	2,000,000	2,600,000
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	600,000	500,000	1,500,000	2,000,000	4,600,000
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	141,463	0	0	0	0	141,463

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	92,960	0	0	0	0	92,960
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	171,236	0	0	0	0	171,236
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	0	3,133,019	0	0	3,133,019
4476551	A1A FROM NE 5TH STREET TO BAY DRIVE	50,000	0	1,751,043	0	0	1,801,043
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	379,441	0	0	0	0	379,441
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	460,033	0	0	0	0	460,033
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	580,943	0	0	0	0	580,943
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	596,565	0	0	0	0	596,565
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	584,358	0	0	0	0	584,358
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	626,320	0	0	0	0	626,320
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	720,776	0	0	0	0	720,776
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	429,466	0	0	0	0	429,466
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	294,332	0	0	0	0	294,332
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	0	0	500,000	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DDR - DDR							
4480881	SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1	0	0	0	0	600,000	600,000
4481321	SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS	0	0	0	0	1,300,000	1,300,000
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	696,967	0	0	762,547	0	1,459,514
4483751	SFRC R/R BRIDGE OVER S FORK NEW RIVER	1,786	0	0	0	0	1,786
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	43,667	296,072	0	0	0	339,739
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	44,910	313,815	0	0	0	358,725
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	44,910	0	0	0	0	44,910
Total		80,248,615	67,907,248	74,687,369	76,372,542	66,038,793	365,254,567
DI - DI							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	619,065	5,356,592	3,448,941	1,134,019	873,031	11,431,648
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	22,119,129	0	22,119,129
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	570,000	17,337,508	0	0	0	17,907,508
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	52,984,000	1,150,000	0	54,134,000
Total		1,189,065	22,694,100	56,432,941	24,403,148	873,031	105,592,285
DIH - DIH							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	3,797	0	0	0	0	3,797

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	2,986	0	0	0	0	2,986
2280279	BROWARD OPERATIONS GENERAL CEI SUPPORT	1,106	0	0	0	0	1,106
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	50,000	50,000	50,000	50,000	230,000
2297658	CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT	5,000	5,000	5,000	0	0	15,000
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	0	15,000	15,000
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	5,000	0	0	0	5,000
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	10,000	10,000	10,000	0	0	30,000
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	10,000	10,000	20,000
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	5,000	5,000	5,000	5,000	0	20,000
2300958	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	0	0	5,000	5,000	10,000
4069191	SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992	551	0	0	0	0	551
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	10,000	0	0	10,000	20,000
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	38	0	0	0	0	38
4093544	SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.	0	21,090	21,090	0	113,937	156,117

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4215485	I-75 AT ROYAL PALM BLVD-PARK AND RIDE	759	0	0	0	0	759
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595	650	0	0	0	0	650
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	15,000	15,000	0	0	0	30,000
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	15,000	15,000	10,000	40,000
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	0	10,000	10,000	10,000	0	30,000
4292494	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	71,820	0	0	0	0	71,820
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	50,052	0	0	50,052
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	60,000	60,000
4292532	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	2,801	0	0	0	0	2,801
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	5,000	0	0	5,000
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	5,000
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	5,000	0	5,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	68,085	0	0	0	0	68,085
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	34,687	35,634	0	0	0	70,321

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	10,000	10,000	0	0	0	20,000
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	10,000	10,000	10,000	30,000
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	500	0	0	0	0	500
4315261	SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL	2,487	0	0	0	0	2,487
4319213	BROWARD OPERATIONS CENTER	1,000	0	0	0	0	1,000
4319214	BROWARD OPERATIONS CENTER	558	0	0	0	0	558
4319215	BROWARD OPERATIONS CENTER	704	0	0	0	0	704
4319216	BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT	3,000	0	0	0	0	3,000
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	677	0	0	0	0	677
4320665	SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	8,216	0	0	0	0	8,216
4320666	SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	9,560	0	0	0	0	9,560
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	113,638	0	0	0	0	113,638
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	49,309	48,908	0	0	0	98,217
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	44,737	45,958	0	0	0	90,695
4321531	SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.379	792	0	0	0	0	792

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4322221	SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542	639	0	0	0	0	639
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	8,466	0	0	0	0	8,466
4325644	BROWARD MATERIALS LABORATORY	2,171	0	0	0	0	2,171
4325651	D-4 DISTRICT OFFICE RENOVATIONS	650	0	0	0	0	650
4325652	D-4 DISTRICT HEADQUARTERS OFFICE	389	0	0	0	0	389
4325653	D-4 DISTRICT HEADQUARTERS OFFICE	1,620	0	0	0	0	1,620
4325654	D-4 DISTRICT HEADQUARTERS OFFICE	1,465	0	0	0	0	1,465
4325655	D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT	1,000	0	0	0	0	1,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	67,832	69,836	0	137,668
4327891	BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT	2	0	0	0	0	2
4331082	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	56,037	0	0	0	0	56,037
4331087	SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET	0	51,331	0	0	0	51,331
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	2,484	0	0	0	0	2,484
4336886	SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET	1,116	0	0	0	0	1,116
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	15,000	0	0	0	0	15,000
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	15,000	0	0	0	15,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	10,000	0	0	10,000
4338891	SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL	2,654	0	0	0	0	2,654
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	12,500	166,732	0	179,232
4346821	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	9,300	0	0	0	0	9,300
4347113	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	36,474	0	0	0	0	36,474
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	28,401	0	0	28,401
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	45,000	45,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	344	0	72,000	0	0	72,344
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	50,000	0	0	0	0	50,000
4357241	I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL	636	0	0	0	0	636
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	3,089	0	0	0	0	3,089
4358551	MIRAMAR BLVD AND HIATUS RD	26,337	0	0	0	0	26,337
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	10,000	10,000	0	0	0	20,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	20,000	20,000	20,000	60,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	1,095	0	0	0	1,095
4363392	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	38,975	0	0	0	0	38,975
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	23,414	0	0	23,414
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	60,000	60,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	10,000	10,000	10,000	0	40,000
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	0	10,000	10,000
4365421	BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPERATIONS (ROADWAY)	29	0	0	0	0	29
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	2,109	0	0	0	0	2,109
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	62,010	0	0	0	0	62,010
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	5,000	0	5,000
4378471	SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD	11,196	0	0	0	0	11,196
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	41,930	0	0	0	0	41,930
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	242,832	0	0	0	0	242,832
4397761	PARK & RIDE DAVIE ROAD @ SR-862/I-595	1,643	0	0	0	0	1,643

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	288,458	0	0	0	0	288,458
4398912	SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL	0	0	0	51,000	0	51,000
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	20,000	52,700	0	0	0	72,700
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	1,513	0	0	0	0	1,513
4399591	SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)	16,357	0	0	0	0	16,357
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	103,661	0	0	0	0	103,661
4401431	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	155,484	0	0	0	0	155,484
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	40,524	0	0	0	0	40,524
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	0	13,209	70,540	0	83,749
4413601	A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.	26,288	27,006	0	0	0	53,294
4413791	SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591	8,251	0	0	0	0	8,251
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	3,172	0	0	0	0	3,172
4414531	SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE	101	0	0	0	0	101
4414541	US-27 & I-75 INTERCHANGE	8,354	0	0	0	0	8,354
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	50,000	0	0	81,015	83,413	214,428

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4414621	SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043	29,033	0	0	0	0	29,033
4414741	SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139	16,645	0	0	0	0	16,645
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	28,890	28,799	0	0	0	57,689
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	42,824	0	0	0	0	42,824
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	16,747	33,495	50,360	17,283	117,885
4417541	SR-A1A ATMS DEPLOYMENT	3,236	36,901	37,916	0	0	78,053
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	56,868	0	0	0	56,868
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	10,000	44,454	0	0	0	54,454
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	48,817	0	0	0	0	48,817
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	28,703	0	0	0	0	28,703
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	31,568	0	0	0	0	31,568
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	40,164	0	0	0	0	40,164
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	30,815	0	0	0	0	30,815
4418631	DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	10,000	10,000	10,000	10,000	10,000	50,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	141,200	0	0	141,200
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	13,563	13,563	0	0	0	27,126
4419481	DISTRICTWIDE ADA RETROFITS	0	7,500	0	0	0	7,500
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	10,000	0	0	0	10,000	20,000
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	29	0	0	0	0	29
4434611	PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING	43,358	44,541	0	0	0	87,899
4434621	SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB	52,102	0	0	0	0	52,102
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	0	36,000	0	0	0	36,000
4435941	SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001	43,947	0	0	0	0	43,947
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	0	0	44,290	0	44,290
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	19,780	0	0	0	0	19,780
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	12,502	0	0	35,582	0	48,084
4437971	SR-5/US-1 AT SE 10TH STREET	6,517	10,752	0	0	0	17,269
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	6,746	12,452	0	0	0	19,198
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	29,732	35,367	0	0	0	65,099

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	62,015	0	0	0	0	62,015
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	13,647	0	69,554	0	0	83,201
4440091	SR A1A/17TH ST/OVER MERCEDES RIVER	79,196	0	0	0	0	79,196
4441171	TSM&O GENERATOR INTEGRATION - 3 LOCATIONS	60,952	0	0	0	0	60,952
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	18,632	18,632	0	100,659	137,923
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	25,232	25,232	0	136,314	186,778
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	47,416	47,416	0	0	94,832
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	112,146	0	0	0	0	112,146
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	41,517	0	0	0	0	41,517
4446731	SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE	0	8,000	0	0	0	8,000
4447861	SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST	40,834	0	0	0	0	40,834
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	100,000	0	103,364	0	203,364
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	26,175	0	0	0	71,781	97,956
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	8,930	0	0	0	0	8,930

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4457701	SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY	21,963	52,327	0	0	0	74,290
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	0	54,141	54,141	0	0	108,282
4458912	SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW	5,000	54,331	54,331	0	0	113,662
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	5,000	56,762	56,762	0	0	118,524
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	58,686	34,365	0	0	0	93,051
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	37,037	28,290	17,696	0	0	83,023
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE	12,253	0	0	43,783	0	56,036
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	35,478	0	50,913	17,472	0	103,863
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	38,282	51,662	18,291	0	0	108,235
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	37,713	49,591	16,985	0	0	104,289
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD	16,715	0	83,928	0	0	100,643
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	15,837	0	79,919	0	0	95,756
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	32,830	0	46,790	16,057	0	95,677
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	20,343	0	44,363	0	0	64,706

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD	21,507	21,507	0	112,849	0	155,863
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	33,604	34,597	0	68,201
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	79,900	0	31,278	32,202	0	143,380
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	27,625	0	135,942	0	0	163,567
4463721	SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE	0	0	117,964	0	0	117,964
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	10,000	0	0	10,000	20,000
4476541	SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	0	0	99,067	0	0	99,067
4476551	A1A FROM NE 5TH STREET TO BAY DRIVE	0	0	55,880	0	0	55,880
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	71,552	0	0	48,352	0	119,904
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	43,448	0	0	113,986	0	157,434
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	96,824	0	0	133,910	0	230,734
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	56,342	0	0	147,816	0	204,158
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	55,190	0	0	144,791	0	199,981
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	59,650	0	0	155,188	0	214,838

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DIH - DIH							
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	76,600	0	0	75,344	0	151,944
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	67,810	0	0	100,812	0	168,622
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	13,899	0	0	72,929	0	86,828
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	0	0	5,000	5,000
4479971	I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789	14,813	28,339	0	0	0	43,152
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	37,026	0	0	54,642	0	91,668
4483751	SFRC R/R BRIDGE OVER S FORK NEW RIVER	27,529	0	0	0	0	27,529
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	15,810	39,209	0	0	0	55,019
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	28,277	70,127	0	0	0	98,404
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	14,138	14,138	0	74,184	0	102,460
Total		4,009,678	1,556,735	1,819,797	2,211,633	863,387	10,461,230
DIS - DIS							
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	8,000,000	0	0	0	0	8,000,000
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	0	0	9,175,000	9,175,000
Total		8,000,000	0	0	0	9,175,000	17,175,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DITS - DITS							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	2,670,537	2,939,094	2,939,094	3,027,267	3,118,085	14,694,077
4309477	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	1,121,000	0	0	0	0	1,121,000
4309478	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	3,019,000	0	0	0	3,019,000
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	2,245,737	0	0	2,245,737
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	902,800	752,800	902,800	902,800	0	3,461,200
4351504	DISTRICTWIDE SIGNAL RETIMING	0	0	0	0	902,800	902,800
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	5,142,193	5,320,184	0	0	0	10,462,377
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	5,516,904	5,767,663	5,767,663	17,052,230
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	0	800,030	0	0	0	800,030
4417591	SR-84 RAIL MONITORING & 4 FEC CROSSINGS	0	1,298,737	0	0	0	1,298,737
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	675,000	0	0	0	0	675,000
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	2,831,099	0	2,831,099
4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	0	0	2,871,725	2,871,725
Total		10,511,530	14,129,845	11,604,535	12,528,829	12,660,273	61,435,012
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	47,810,490

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DL - LOCAL FUNDS - PTO - BUDGETED							
Total		9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	47,810,490
DPTO - STATE - PTO							
2346374	SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION	25,000	25,000	25,000	25,000	25,000	125,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	140,000	160,000	0	0	300,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	128,146	136,566	142,917	149,458	144,529	701,616
4151004	SFRC ENGINEERING CONSULTANT	0	500,000	0	0	0	500,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,327,292	0	0	0	0	2,327,292
4233932	BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS	851,102	0	0	0	0	851,102
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	407,383	472,827	521,908	2,069,253	0	3,471,371
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	946,200	946,200	0	0	0	1,892,400
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	609,375	0	0	0	0	609,375
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	10,887,000	7,000,000	0	0	0	17,887,000
4407931	SFRTA - OPERATING ASSISTANCE	0	611,190	0	0	0	611,190
4407941	SFRTA - MAINTENANCE AND DISPATCH	10,095,927	4,440,283	0	0	0	14,536,210
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	5,100,000	12,000,000	7,187,645	0	0	24,287,645
4459551	FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT	2,250,000	0	0	0	0	2,250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DPTO - STATE - PTO							
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	371,200	0	0	0	371,200
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	1,633,600	0	0	0	1,633,600
4480751	FLL TAXIWAY A REHABILITATION	1,062,500	0	0	0	0	1,062,500
4480901	HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	0	1,496,000	0	0	0	1,496,000
4482801	CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP	196,875	0	0	0	0	196,875
4482811	SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR	120,000	0	0	0	0	120,000
4482821	SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT	200,000	0	0	0	0	200,000
4482831	SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS	162,800	0	0	0	0	162,800
4482841	CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS	779,000	0	0	0	0	779,000
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	251,830	0	0	0	0	251,830
4483751	SFRC R/R BRIDGE OVER S FORK NEW RIVER	10,000	0	0	0	0	10,000
Total		36,460,430	29,822,866	8,087,470	2,293,711	219,529	76,884,006
DS - DS							
2297658	CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT	0	1,500,000	0	750,000	375,000	2,625,000
2297659	D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.	0	0	0	0	375,000	375,000
2299446	TRAFFIC OPERATIONS CONTINUING SERVICES	0	2,000,000	0	1,000,000	1,000,000	4,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
2300265	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	285,000	285,000	0	0	570,000
2300266	D/W TRAFFIC OP DATA COLLECTION CONTRACT	0	0	0	285,000	285,000	570,000
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	100,000	100,000	0	0	200,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	100,000	100,000	100,000	0	300,000
2300956	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	300,000	185,612	0	0	485,612
2300958	D/W T/OP ACCESS MANAGEMENT CONSULTANT	0	0	0	300,000	300,000	600,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	0	344,417	344,417
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	23,446	0	0	0	0	23,446
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES	0	0	350,000	0	0	350,000
4155296	ITS TECHNICAL SUPPORT SERVICES	0	1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
4189574	ITS FIU TECHNICAL SERVICE	150,000	150,000	150,000	150,000	150,000	750,000
4240735	DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE	0	50,000	0	0	0	50,000
4248553	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	300,000	650,000	0	0	0	950,000
4248554	CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES	0	0	650,000	650,000	650,000	1,950,000
4259804	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	130,000	70,000	0	0	0	200,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4259805	TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.	190,000	175,000	175,000	175,000	175,000	890,000
4289425	CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT	50,000	50,000	50,000	0	0	150,000
4289426	D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)	50,000	50,000	50,000	50,000	0	200,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,047,907	0	0	1,047,907
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	1,650,000	1,650,000
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	300,000	300,000	100,000	0	0	700,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	300,000	200,000	0	0	0	500,000
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	300,000	300,000	600,000
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	300,000	300,000	600,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	42,066	0	0	0	0	42,066
4296503	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	50,000	100,000	0	0	0	150,000
4296504	DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES	0	0	100,000	100,000	100,000	300,000
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,377,410	0	0	0	0	1,377,410
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	5,754,174	0	0	5,754,174

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	1,200,000	263,500	0	0	0	1,463,500
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	200,000	0	0	600,000
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	200,000	200,000	0	600,000
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	200,000	200,000	600,000
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	1,595,000	1,595,000
4351503	CONTINUING SERVICES -- SIGNAL RETIMING	700,000	464,000	0	0	0	1,164,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	0	500,000	500,000
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	690,152	1,320,152	0	0	0	2,010,304
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	246,727	214,201	1,374,990	1,835,918
4362194	DISTRICTWIDE MAST ARMS REPLACEMENT	0	15,000	0	0	0	15,000
4362195	DISTRICTWIDE MAST ARMS REPLACEMENT	0	0	10,000	0	0	10,000
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	155,967	0	0	155,967
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	1,650,000	1,650,000
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	400,000	150,000	100,000	0	650,000
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	0	0	400,000	400,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4370492	MODAL PRODUCTION SUPPORT	0	300,000	250,000	0	0	550,000
4370493	MODAL PRODUCTION SUPPORT	0	0	0	350,000	350,000	700,000
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	754,201	0	0	0	0	754,201
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	50,000	0	0	0	0	50,000
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	200,000	200,000	0	200,000	800,000
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	86,522	0	0	0	0	86,522
4417211	SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE	20,520	0	0	0	0	20,520
4418631	DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS	101	0	0	0	0	101
4419481	DISTRICTWIDE ADA RETROFITS	0	700,000	0	0	0	700,000
4419482	DISTRICTWIDE ADA RETROFITS	700,000	0	0	0	0	700,000
4419483	DISTRICTWIDE ADA RETROFITS	0	0	700,000	0	0	700,000
4423291	BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	100,000	0	0	0	0	100,000
4435281	SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE	152,220	494,548	22,500	0	0	669,268
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	0	0	638,090	0	638,090
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	3,977,974	0	0	3,977,974
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	1,500,000	0	2,500,000	0	0	4,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DS - DS							
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE	0	0	5,113,908	0	0	5,113,908
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	0	0	1,529,119	0	1,529,119
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	0	0	3,604,807	0	3,604,807
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	0	0	4,552,256	0	4,552,256
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	0	487,726	0	487,726
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	0	0	4,579,014	0	4,579,014
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	0	0	4,907,825	0	4,907,825
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	0	788,597	0	788,597
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD	0	0	0	3,213,363	0	3,213,363
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	0	0	2,306,381	0	2,306,381
4479971	I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789	103,049	322,029	0	0	0	425,078
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	0	0	0	331,976	0	331,976
Total		9,419,687	12,359,229	24,424,769	33,563,355	13,674,407	93,441,447
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	984,449	1,018,525	0	0	0	2,002,974

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4379341	SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS	100,000	0	0	0	0	100,000
4379342	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	100,000	0	0	0	0	100,000
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	110,000	0	1,731,361	0	0	1,841,361
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	203,774	0	39,584,511	108,125	0	39,896,410
Total		1,498,223	1,018,525	41,315,872	108,125	0	43,940,745
DSBD - DSBD							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	41,279,150	41,284,625	41,280,288	41,278,913	41,282,550	206,405,526
Total		41,279,150	41,284,625	41,280,288	41,278,913	41,282,550	206,405,526
DSPC - DSPC							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	467,212	1,306,806	0	3,020,157	0	4,794,175
Total		467,212	1,306,806	0	3,020,157	0	4,794,175
DU - STATE PRIMARY/FEDERAL REIMB							
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	5,578,726
Total		1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	5,578,726
DUCA - TRANSIT CARES/CRRSAA ACT							
4504511	5310 ARPA - CITY OF PEMBROKE PINES - SOUTHWEST FOCAL POINT SENIOR CENTER	346,940	0	0	0	0	346,940
4504541	5310 ARPA - WOODHOUSE OPERATING ASSISTANCE	373,792	0	0	0	0	373,792

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
DUCA - TRANSIT CARES/CRRSAA ACT							
4504741	5310 CRRSAA - HENDERSON BEHAVIORAL HEALTH, INC	210,780	0	0	0	0	210,780
Total		931,512	0	0	0	0	931,512
EB - EB							
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	30,355	0	0	0	0	30,355
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	17,057	0	0	0	0	17,057
Total		47,412	0	0	0	0	47,412
FAA - FEDERAL AVIATION ADMIN							
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	3,656,379	0	0	0	0	3,656,379
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	4,532,942	0	0	0	0	4,532,942
Total		8,189,321	0	0	0	0	8,189,321
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4447615	FT.LAUDERDALE DIST HQ:DRAINAGE MITIGATION / RESURFACING - PARKINGLOT	535,858	0	0	0	0	535,858
4447787	BROWARD DRAINAGE MITIGATION - DELIVERY AREA	20,000	0	0	0	0	20,000
4447788	BROWARD CONSTRUCT - NEW SAMPLE DROP-OFF AWNING	50,000	0	0	0	0	50,000
Total		605,858	0	0	0	0	605,858
FINC - FINC							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL	6,904,941	600,000	5,100,000	0	0	12,604,941

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
FINC - FINC							
Total		6,904,941	600,000	5,100,000	0	0	12,604,941
FRA - FRA							
4406127	DYNAMIC ENVELOPE PAVEMENT MARKINGS	1,991,894	0	0	0	0	1,991,894
Total		1,991,894	0	0	0	0	1,991,894
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	254,600,000	26,600,000	26,600,000	26,600,000	26,600,000	361,000,000
2368542	SFRTA SECTION 5307 FORMULA FUNDS	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230
4280242	SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT	8,034,017	0	0	0	0	8,034,017
4284371	BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309	500,000	0	0	0	0	500,000
4303331	BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS	28,778,720	3,400,000	3,400,000	3,400,000	3,400,000	42,378,720
4330381	BROWARD COUNTY SECTION 5309 BUS LIVABILITY	401,440	0	0	0	0	401,440
4334282	Mobility Hub Capital	560,000	1,750,000	1,750,000	1,750,000	1,750,000	7,560,000
4334293	Pembroke Pines Mobility Hub	224,000	2,400,000	0	0	0	2,624,000
4336111	SFRTA SECTION 5337 STATE OF GOOD REPAIR	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715
4356881	SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	2,142,878	597,385	597,385	597,385	597,385	4,532,418
4433421	BROWARD COUNTY TRANSIT SECTION 5339(C)	3,225,000	0	0	0	0	3,225,000
Total		335,067,244	71,348,574	68,948,574	68,948,574	68,948,574	613,261,540
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	1,694,250	0	0	0	0	1,694,250

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4481021	ROLLING STOCK	1,535,815	0	0	0	2,500,000	4,035,815
4497291	SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS	794,283	0	0	0	0	794,283
Total		4,024,348	0	0	0	2,500,000	6,524,348
GFNP - GFNP							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	65,000,001	75,000,000	0	0	0	140,000,001
Total		65,000,001	75,000,000	0	0	0	140,000,001
GFSA - GF STPBG ANY AREA							
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	1,419,221	0	0	0	0	1,419,221
Total		1,419,221	0	0	0	0	1,419,221
GFSU - GF STPBG >200 (URBAN)							
2021001	Local Delivery Planning Study	0	150,000	150,000	0	0	300,000
2021002	Safety Improvement - Off System	0	200,000	200,000	0	0	400,000
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	2,245,326	0	0	0	0	2,245,326
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	0	0	4,080,130	0	0	4,080,130
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	0	272,134	0	0	0	272,134
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	151,838	0	0	0	0	151,838
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	3,100,000	0	0	0	0	3,100,000
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	3,650,000	3,500,000	0	0	7,150,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
GFSU - GF STPBG >200 (URBAN)							
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	0	2,395,589	0	0	0	2,395,589
Total		5,497,164	6,667,723	7,930,130	0	0	20,095,017
GMR - GMR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	10,759,338	3,011,227	80,330,133	56,462,555	55,665,629	206,228,882
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	11,000,000	10,000,000	0	0	0	21,000,000
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	10,056,453	0	10,056,453
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	2,200,000	0	11,254,673	0	0	13,454,673
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	4,500,000	8,395,187	5,998,312	2,225,000	21,118,499
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	7,500,000	0	0	7,500,000
Total		23,959,338	17,511,227	107,479,993	72,517,320	57,890,629	279,358,507
HP - FEDERAL HIGHWAY PLANNING							
4034691	DISTRICTWIDE DATA COLLECTION ACTIVITIES	337,000	343,721	350,000	363,000	0	1,393,721
4034701	SYSTEMS PLANNING ACTIVITES	395,000	399,000	402,000	404,000	0	1,600,000
Total		732,000	742,721	752,000	767,000	0	2,993,721
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	2,465	0	0	0	0	2,465
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	762	0	0	0	0	762

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
Total		3,227	0	0	0	0	3,227
LF - LF							
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	873,324	0	0	0	0	873,324
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	565,077	0	0	0	0	565,077
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,517,970	11,508,366	12,131,522	0	0	34,157,858
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	11,431,631	11,759,364	23,190,995
4111893	BROWARD BOULEVARD PREMIUM TRANSIT STUDY	0	2,000,000	0	0	0	2,000,000
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	128,146	136,566	142,917	149,458	144,529	701,616
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	12,878,745
4215482	ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD	7,386	0	0	0	0	7,386
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	12,253	0	0	0	0	12,253
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	22,777	0	0	0	0	22,777
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	17,114	0	0	0	0	17,114
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,700,000	0	0	0	0	3,700,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	1,693	0	0	0	0	1,693
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	35,865	0	0	0	0	35,865
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	418,386	0	0	0	0	418,386
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	21,304	0	0	0	0	21,304
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	477,217	477,217	477,217	477,217	477,217	2,386,085
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	72	72	72	72	72	360
4320665	SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	4,130	0	0	0	0	4,130
4320666	SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	1,427	0	0	0	0	1,427
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	425,734	0	0	0	0	425,734
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	7,213	0	0	0	0	7,213
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	807,790	0	0	0	0	807,790
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	109,198	0	0	0	0	109,198
4329491	OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER	114	0	0	0	0	114
4346291	FT.LAUDERDALE EXECUTIVE AIRPORT	236,550	236,550	0	0	0	473,100

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	25,975	0	0	0	0	25,975
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	39,984	0	0	0	0	39,984
4348322	FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM	11,000,000	10,000,000	0	0	0	21,000,000
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	81,883	0	0	0	0	81,883
4358551	MIRAMAR BLVD AND HIATUS RD	1,101,526	0	0	0	0	1,101,526
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	15,100	0	0	0	0	15,100
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	313,118	0	0	0	0	313,118
4363971	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T	609,375	0	0	0	0	609,375
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	4,565,114	0	0	0	4,565,114
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	5,135	0	0	0	0	5,135
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	9,000	0	0	0	0	9,000
4378511	NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS	45,068	0	0	0	0	45,068
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	235,000	0	0	0	0	235,000
4397141	SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD	3,740,593	0	0	0	0	3,740,593
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	19,818	0	0	0	0	19,818

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	115,365	0	0	0	0	115,365
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	52,063	0	0	0	0	52,063
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	13,087,000	7,000,000	12,422,814	0	0	32,509,814
4405701	SR-817/UNIVERSITY DR @ SHERIDAN ST	452,500	0	0	0	0	452,500
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	500	0	0	0	0	500
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	4,253	0	0	0	0	4,253
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	33,019	0	0	0	0	33,019
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	278,784	0	0	0	0	278,784
4417541	SR-A1A ATMS DEPLOYMENT	0	1,294,411	0	0	0	1,294,411
4419441	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1	0	0	782,970	0	0	782,970
4433091	SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY	2,111	0	0	0	0	2,111
4433421	BROWARD COUNTY TRANSIT SECTION 5339(C)	1,713,269	0	0	0	0	1,713,269
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	7,950,000	19,000,000	47,944,489	5,998,312	11,400,000	92,292,801
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	2,716,462	0	0	2,716,462
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	4,077,759	0	0	4,077,759

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	282,601	0	282,601
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	135,643	0	135,643
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	0	0	679,494	0	679,494
4459521	FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION	103,000	0	0	0	0	103,000
4459551	FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT	2,250,000	0	0	0	0	2,250,000
4459701	FXE RUNWAY 1331 PAVEMENT SEALING	0	92,800	0	0	0	92,800
4459721	FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT	0	408,400	0	0	0	408,400
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	2,999,905	0	0	0	2,999,905
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	3,372,995	0	0	0	3,372,995
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	500,000	0	0	0	0	500,000
4462011	PORT EVERGLADES BY-PASS ROAD	0	9,615,173	9,873,058	0	0	19,488,231
4480751	FLL TAXIWAY A REHABILITATION	1,062,500	0	0	0	0	1,062,500
4480901	HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION	0	374,000	0	0	0	374,000
4481041	BUS PURCHASE - GRIFFIN RD SERVICE	0	0	1,695,000	0	0	1,695,000
4481051	BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE	0	0	1,695,000	0	0	1,695,000
4482801	CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP	196,875	0	0	0	0	196,875

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
LF - LF							
4482811	SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR	120,000	0	0	0	0	120,000
4482821	SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT	200,000	0	0	0	0	200,000
4482831	SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS	162,800	0	0	0	0	162,800
4482841	CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS	779,000	0	0	0	0	779,000
4483271	CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION	251,830	0	0	0	0	251,830
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	80,066	520,400	0	0	0	600,466
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	209,580	1,362,201	0	0	0	1,571,781
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	209,580	0	0	1,441,038	0	1,650,618
Total		67,823,702	77,494,019	96,575,119	23,327,762	26,654,651	291,875,253
NHBR - NATIONAL HIGHWAYS BRIDGES							
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	2,751	0	0	0	0	2,751
Total		2,751	0	0	0	0	2,751
NHPP - NHPP							
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	140	0	0	0	0	140
Total		140	0	0	0	0	140
NHRE - NAT HWY PERFORM - RESURFACING							
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	0	4,766,398	0	0	0	4,766,398

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
NHRE - NAT HWY PERFORM - RESURFACING							
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE	0	4,900,517	0	0	0	4,900,517
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	0	0	3,760,071	0	0	3,760,071
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	4,473,819	0	0	4,473,819
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	0	0	7,068,739	0	0	7,068,739
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	0	0	3,695,388	0	3,695,388
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	0	0	5,675,890	0	5,675,890
4481741	SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD	0	0	0	4,856,991	0	4,856,991
Total		0	9,666,915	15,302,629	14,228,269	0	39,197,813
NHTS - NATIONAL HWY TRAFFIC SAFETY							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	30,000	30,000	30,000	30,000	30,000	150,000
Total		30,000	30,000	30,000	30,000	30,000	150,000
PKBD - TURNPIKE MASTER BOND FUND							
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	0	80,023,525	0	0	80,023,525
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	0	0	0	86,613,039	86,613,039
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0	0	0	0	103,843,434	103,843,434
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	0	0	170,577,426	0	170,577,426

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKBD - TURNPIKE MASTER BOND FUND							
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	0	0	0	83,744,017	83,744,017
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6)	0	0	0	635,000	67,488,414	68,123,414
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	0	0	0	0	25,200,000	25,200,000
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	51,009,182	0	0	0	0	51,009,182
Total		51,009,182	0	80,023,525	171,212,426	366,888,904	669,134,037
PKLF - LOCAL SUPPORT FOR TURNPIKE							
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	4,000,000	0	0	15,833,000	0	19,833,000
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	2,800,000	0	0	0	0	2,800,000
Total		6,800,000	0	0	15,833,000	0	22,633,000
PKM1 - PKM1							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	215,047	223,648	232,594	241,898	251,574	1,164,761
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	160,000	160,000	160,000	160,000	160,000	800,000
Total		375,047	383,648	392,594	401,898	411,574	1,964,761
PKYI - PKYI							
4060951	WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN	403,636	150,000	0	0	0	553,636
4060954	WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS	0	0	0	11,150	0	11,150
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	0	0	10,830	0	0	10,830

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYI - PKYI							
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)	4,318	0	0	0	0	4,318
4061562	SW10TH ST TRAFFIC AND REVENUE STUDY	1,000	0	0	0	0	1,000
4159271	WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS	20,394	1,054	0	0	0	21,448
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0	0	560,830	37,122,929	0	37,683,759
4280131	SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)	1,000	0	0	0	0	1,000
4281544	SAWGRASS CANAL REVETMENT PHASE 4	1,000	0	0	0	0	1,000
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	0	25,000	0	0	25,000
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	175,000	0	0	0	175,000
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	201,500	50,000	0	0	90,000	341,500
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	455,808	0	0	0	0	455,808
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	0	13,476,000	10,516,748	0	23,992,748
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	1,500	0	6,637,685	2,187,180	0	8,826,365
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6)	0	0	700,000	702,399	0	1,402,399
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	10,001,000	470,000	17,190,210	12,000,000	0	39,661,210
4372242	EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)	3,440	0	0	0	0	3,440

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYI - PKYI							
4372243	EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)	1,500	0	106,456	1,100,249	0	1,208,205
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	100,450,450	0	100,450,450
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	50,000	0	0	0	0	50,000
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	206,130	0	0	0	0	206,130
4429227	OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)	3,690	0	0	0	0	3,690
4436121	DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY	1,000	0	0	0	0	1,000
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	0	0	500,000	0	0	500,000
4439551	OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)	1,000	0	0	0	0	1,000
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	1,374,103	30,000	0	0	0	1,404,103
4443011	ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)	2,052,196	0	0	0	0	2,052,196
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	0	0	54,970,435	30,000	11,480	55,011,915
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	0	0	68,035,557	0	0	68,035,557
4462242	TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	1,500	0	0	0	9,627,731	9,629,231
4477151	PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54)	1,500	0	0	0	0	1,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYI - PKYI							
4481372	TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT	39,715	0	0	0	0	39,715
4481373	TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1	147,163	0	0	0	0	147,163
4481374	TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT	30,475	0	0	0	0	30,475
Total		15,004,568	876,054	162,213,003	164,121,105	9,729,211	351,943,941
PKYO - PKYO							
0001621	TOLL OPERATIONS SAWGRASS	4,885,000	4,885,000	4,885,000	5,035,000	5,050,000	24,740,000
Total		4,885,000	4,885,000	4,885,000	5,035,000	5,050,000	24,740,000
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4281544	SAWGRASS CANAL REVETMENT PHASE 4	7,823	0	0	0	0	7,823
4379901	RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16	3,412,347	100,000	0	0	0	3,512,347
4379903	ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16	2,142,569	0	0	0	0	2,142,569
4420611	RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	6,033	24,131,665	0	0	0	24,137,698
4420612	SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)	0	1,595,753	0	0	0	1,595,753
4420621	RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)	1,238	1,409,082	14,441,786	0	0	15,852,106
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)	0	0	3,500,482	0	0	3,500,482
4460241	RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	2,894,377	17,538,985	0	0	0	20,433,362
4460242	SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	0	7,678,639	0	0	0	7,678,639

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4490261	LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0	1,500	0	0	0	0	1,500
Total		8,465,887	52,454,124	17,942,268	0	0	78,862,279
PL - METRO PLAN (85% FA; 15% OTHER)							
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	506,821	0	0	0	0	506,821
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	1,597,917	1,597,917	0	0	3,195,834
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	1,597,917	1,597,917	3,195,834
Total		506,821	1,597,917	1,597,917	1,597,917	1,597,917	6,898,489
PORT - SEAPORTS							
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	3,700,000	0	0	0	0	3,700,000
Total		3,700,000	0	0	0	0	3,700,000
RED - REDISTR. OF FA (SEC 1102F)							
4442151	DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN	400,650	0	0	0	0	400,650
Total		400,650	0	0	0	0	400,650
REPE - REPURPOSED FEDERAL EARMARKS							
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	4,003	0	0	0	0	4,003
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	55,728	0	0	0	0	55,728
Total		59,731	0	0	0	0	59,731
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4486401	CROSSING AT WEST MCNAB ROAD CROSSING #621437X	469,088	0	0	0	0	469,088

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
RHH - RAIL HIGHWAY X-INGS - HAZARD							
Total		469,088	0	0	0	0	469,088
SA - SA							
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	179,032	0	0	0	0	179,032
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	130,000	30,000	30,000	0	0	190,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	10,000	10,000	0	40,000
2307182	ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL	0	424,899	0	0	0	424,899
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	1,268,547	0	0	0	0	1,268,547
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	20,000	0	25,000	4,515,639	21,344	4,581,983
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	797,396	0	0	0	0	797,396
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	4,163	0	0	0	0	4,163
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	24,477	0	0	0	0	24,477
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	7,039	0	0	0	0	7,039
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	1,467	0	0	0	0	1,467
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	119,457	0	0	0	0	119,457
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	3,000,000	0	0	0	0	3,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	17,585	0	0	0	0	17,585
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	119,600	0	0	0	0	119,600
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	84,678	0	0	0	0	84,678
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	241,057	0	0	0	0	241,057
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	183,661	0	0	0	0	183,661
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	0	4,421,283	4,421,283
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	9,784,793	0	0	0	9,784,793
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	179,682	0	0	0	0	179,682
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	579	0	0	0	0	579
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	92	0	0	1,095,914	0	1,096,006
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	75,000	0	0	75,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	0	0	75,000	0	0	75,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	101,183	0	0	0	0	101,183
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	43,763	0	0	0	0	43,763
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	66,527	0	0	0	0	66,527

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	662,552	0	0	0	662,552
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	16,748	0	0	0	16,748
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	470,292	0	0	0	0	470,292
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	1,402	0	0	0	0	1,402
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	0	55,704	0	0	0	55,704
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	0	0	69,125	0	0	69,125
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	33,200	0	0	0	0	33,200
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	0	11,529,305	11,529,305
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	4,300	9,131	0	0	0	13,431
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	0	0	1,822,670	0	0	1,822,670
4441221	SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE	0	0	9,541,390	0	0	9,541,390
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	5,000	0	0	5,000
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	10,000	0	0	0	0	10,000
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	8,161	0	0	1,489,535	0	1,497,696

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SA - SA							
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	5,737	27,107	0	0	0	32,844
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	0	33,381	0	0	0	33,381
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	5,737	31,077	0	0	0	36,814
4487791	RESERVE FOR LAP PROJECTS	0	0	4,008,506	0	1,615,467	5,623,973
Total		7,138,814	11,085,392	15,661,691	7,111,088	17,587,399	58,584,384
SIWR - SIWR							
4400972	FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	0	0	1,168,141	0	0	1,168,141
4448441	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	2,850,000	2,500,000	32,361,657	0	0	37,711,657
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	0	0	3,365,849	0	0	3,365,849
Total		2,850,000	2,500,000	36,895,647	0	0	42,245,647
SR2T - SAFE ROUTES - TRANSFER							
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	978,394	0	0	0	0	978,394
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS	0	398,892	0	0	0	398,892
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS	0	917,749	0	0	0	917,749
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	0	5,000	0	1,048,025	0	1,053,025
Total		978,394	1,321,641	0	1,048,025	0	3,348,060
STED - STED							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	6,299,589	0	0	0	0	6,299,589

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
STED - STED							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	0	0	3,477,838	0	3,477,838
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	99,522,881	0	0	99,522,881
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	0	0	15,475,052	0	15,475,052
Total		6,299,589	0	99,522,881	18,952,890	0	124,775,360
SU - SU							
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	163	0	0	0	0	163
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	1,527,780	17,231	0	0	0	1,545,011
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	0	25,000	3,589,545	0	0	3,614,545
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	114,025	0	0	1,293,391	0	1,407,416
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	80,657	0	0	0	0	80,657
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	115,102	0	3,715,051	0	0	3,830,153
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	0	30,000	0	0	0	30,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	169,149	7,398,283	61,736	0	0	7,629,168
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	296,483	0	0	0	0	296,483
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	6,469,807	28,617	0	0	0	6,498,424

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	3,139,752	0	0	0	0	3,139,752
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	1,237,820	0	0	0	0	1,237,820
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	2,216,435	0	0	0	0	2,216,435
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	9,747	0	0	0	0	9,747
4346901	BROWARD MOBILITY HOLLYWOOD	6,267	0	0	0	0	6,267
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	4,042	0	0	0	0	4,042
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	3,311	0	0	0	0	3,311
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	250	0	5,083,299	16,538	0	5,100,087
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	116,157	0	0	0	0	116,157
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	60,000	11,507,732	124,261	0	0	11,691,993
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	4,737	0	0	115,927	0	120,664
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	529,260	0	3,652,588	0	0	4,181,848
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	417,265	0	310,317	0	0	727,582
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	1,478,962	0	0	0	0	1,478,962
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	7,657,558	0	0	0	0	7,657,558

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	0	7,000,000	7,500,000	0	0	14,500,000
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	0	0	8,000,000	8,000,000	16,000,000
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	2,458,145	0	0	0	0	2,458,145
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	2,398,025	0	0	0	0	2,398,025
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	1,087,527	0	0	0	0	1,087,527
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	2,751,086	0	0	0	0	2,751,086
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	494,372	0	0	0	0	494,372
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	1,549,664	0	0	0	0	1,549,664
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	181,402	0	0	0	181,402
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	2,401,001	0	0	0	0	2,401,001
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	1,520,331	0	0	0	0	1,520,331
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	384,879	43,161	50,000	1,327,757	0	1,805,797
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	4,221,801	0	0	0	0	4,221,801
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	1,100,000	0	0	0	0	1,100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	455,000	0	1,537,609	0	0	1,992,609
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	462,731	0	1,421,748	0	1,884,479
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	374,914	125,000	25,000	1,978,651	0	2,503,565
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	536,912	0	0	0	0	536,912
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	0	1,265,223	0	0	1,265,223
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	0	0	1,469,007	0	1,469,007
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	0	0	1,536,533	0	1,536,533
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	1,694,250	0	0	0	0	1,694,250
4462001	SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE	0	0	1,538,304	0	0	1,538,304
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	0	0	500,000	0	500,000
4463812	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT	0	0	0	500,000	1,750,000	2,250,000
4481021	ROLLING STOCK	1,535,815	0	0	0	2,500,000	4,035,815
4485741	SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV	43,667	296,072	0	0	0	339,739
4485761	SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV	44,910	313,815	0	0	0	358,725
4485771	SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A	44,910	0	0	331,976	0	376,886

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
SU - SU							
4487791	RESERVE FOR LAP PROJECTS	0	0	3,411,111	6,053,691	15,701,253	25,166,055
4488332	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	8,500	0	0	0	0	8,500
4488342	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES	85,000	0	0	0	0	85,000
4488352	REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION	12,500	0	0	0	0	12,500
4497291	SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS	794,283	0	0	0	0	794,283
Total		51,652,221	27,429,044	31,864,044	24,545,219	27,951,253	163,441,781
TALT - TRANSPORTATION ALTS- ANY AREA							
4277691	SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD	1,056	0	0	0	0	1,056
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	741,756	0	0	0	741,756
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	41,941	0	0	0	0	41,941
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	14,074	0	0	0	0	14,074
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	48,386	0	0	0	0	48,386
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	0	0	606,718	0	0	606,718
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	0	0	1,353,161	0	1,353,161
4487791	RESERVE FOR LAP PROJECTS	0	0	14,796	622,204	1,982,791	2,619,791
Total		105,457	741,756	621,514	1,975,365	1,982,791	5,426,883
TALU - TRANSPORTATION ALTS- >200K							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	0	0	693,223	0	693,223

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TALU - TRANSPORTATION ALTS- >200K							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	121,209	0	0	0	121,209
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	206,917	0	0	0	0	206,917
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	0	689,919	0	0	0	689,919
4381161	NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE	37,735	0	1,102,260	0	0	1,139,995
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	378,792	0	0	0	0	378,792
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	184,683	0	0	0	0	184,683
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	212,630	0	0	0	0	212,630
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	270,812	0	0	0	0	270,812
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	89,852	0	0	0	0	89,852
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS	54,992	0	0	0	0	54,992
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	0	59,529	0	0	0	59,529
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	104,996	0	0	0	104,996
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	450,000	0	525,344	0	0	975,344
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	134,378	0	447,890	0	0	582,268

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TALU - TRANSPORTATION ALTS- >200K							
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	5,000	0	0	0	0	5,000
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	0	5,000	0	0	0	5,000
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	5,000	0	0	0	5,000
4487791	RESERVE FOR LAP PROJECTS	0	0	0	1,420,911	2,101,248	3,522,159
Total		2,025,791	985,653	2,075,494	2,114,134	2,101,248	9,302,320
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	59,775	59,775	59,775	59,775	59,775	298,875
Total		59,775	59,775	59,775	59,775	59,775	298,875
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	21,474,765
Total		4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	21,474,765
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	644	644	644	644	644	3,220
Total		644	644	644	644	644	3,220
TGR - TIGER GRANT THROUGH FHWA							
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	155,322	0	0	0	0	155,322
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	2,559	0	0	0	0	2,559
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	2,282	0	0	0	0	2,282

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TGR - TIGER GRANT THROUGH FHWA							
Total		160,163	0	0	0	0	160,163
TM02 - TM02							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,511,534	749,858	2,139,623	0	0	4,401,015
4085628	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	935,290	0	0	0	0	935,290
4419491	ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE	467,645	1,402,935	1,402,935	1,402,935	0	4,676,450
Total		2,914,469	2,152,793	3,542,558	1,402,935	0	10,012,755
TMBD - I-95 EXPRESS LANES							
2317235	BROWARD COUNTY ROAD RANGER SERVICE PATROL	291,047	400,350	0	0	0	691,397
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	600,000	0	0	3,000,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	600,000	1,200,000	1,200,000	3,000,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	308,720	0	0	0	0	308,720
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	308,173	826,611	830,000	1,140,000	0	3,104,784
Total		2,107,940	2,426,961	2,030,000	2,340,000	1,200,000	10,104,901
TMBG - I-75 ML TOLL MAINTENANCE							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	600,000	0	0	3,000,000
4067956	BROWARD COUNTY MAINTENANCE	0	0	600,000	1,200,000	1,200,000	3,000,000
4329181	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	149,607	0	0	0	0	149,607
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	149,343	298,950	300,000	300,000	0	1,048,293

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TMBG - I-75 ML TOLL MAINTENANCE							
Total		1,498,950	1,498,950	1,500,000	1,500,000	1,200,000	7,197,900
TO02 - TO02							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	804,000	804,000	804,000	0	3,216,000
Total		804,000	804,000	804,000	804,000	0	3,216,000
TOBD - TOBD							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	377,918	377,918	1,889,590
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	1,273,531	1,273,531	745,088	0	4,565,681
4162573	BROWARD ITS FACILITY O & M JPA	70,000	70,000	70,000	70,000	0	280,000
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	0	470,040
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	786,000	786,000	786,000	786,000	3,144,000
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	4,405,953	4,405,953	4,538,953	0	0	13,350,859
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	0	4,600,000	0	4,600,000
4361981	DISTRICTWIDE ITS FACILITY- OPERATIONS	2,130,848	2,130,848	0	0	0	4,261,696
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	1,602,136	1,618,400	1,747,903	4,968,439
4426921	EXPRESS PARK AND RIDE LEASE	182,088	182,088	190,176	195,881	201,758	951,991
Total		8,557,848	9,343,848	8,956,224	8,510,797	3,113,579	38,482,296
TOBF - TOBF							
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	321,032	320,000	320,000	320,000	320,000	1,601,032

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TOBF - TOBF							
4357651	I-95 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
Total		331,032	330,000	330,000	330,000	330,000	1,651,032
TOBG - TOBG							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	377,918	377,918	1,889,590
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	425,510	425,510	384,860	0	0	1,235,880
4162573	BROWARD ITS FACILITY O & M JPA	70,000	70,000	70,000	70,000	0	280,000
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	0	470,040
4223324	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	776,000	776,000	776,000	776,000	3,104,000
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	1,463,161	1,463,161	2,901,319	0	0	5,827,641
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	0	3,451,078	0	3,451,078
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,872,000	1,916,000	1,938,000	1,925,000	1,925,000	9,576,000
4361982	DISTRICTWIDE ITS FACILITY-OPERATIONS	0	0	1,602,137	1,618,399	1,747,903	4,968,439
Total		4,326,099	5,146,099	8,167,744	8,335,905	4,826,821	30,802,668
TRIP - TRIP							
4151004	SFRC ENGINEERING CONSULTANT	700,000	275,000	0	0	0	975,000
4151005	SFRC ENGINEERING CONSULTANT	0	0	1,500,000	700,000	800,000	3,000,000
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	0	3,000,000	0	0	0	3,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2022	2023	2024	2025	2026	Total
TRIP - TRIP							
4170316	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	0	3,150,000	0	0	0	3,150,000
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	3,801,734	0	0	0	3,801,734
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	777,047	0	777,047
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	0	200,000	200,000	200,000	200,000	800,000
4407931	SFRTA - OPERATING ASSISTANCE	18,885,134	21,067,087	21,678,277	21,678,277	25,027,809	108,336,584
4407941	SFRTA - MAINTENANCE AND DISPATCH	17,344,356	23,000,000	27,440,283	35,971,723	31,472,191	135,228,553
4481021	ROLLING STOCK	0	0	0	0	719,081	719,081
4481041	BUS PURCHASE - GRIFFIN RD SERVICE	0	0	1,695,000	0	0	1,695,000
4481051	BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE	0	0	1,695,000	0	0	1,695,000
Total		36,929,490	54,493,821	54,208,560	59,327,047	58,219,081	263,177,999
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	0	2,741,092	0	0	0	2,741,092
4481021	ROLLING STOCK	0	0	0	0	1,780,919	1,780,919
Total		0	2,741,092	0	0	1,780,919	4,522,011
TTP - Tribe Transportation Program							
S50026	Miccosukee Transportation Planning	288,503	288,503	288,503	288,503	0	1,154,012
Total		288,503	288,503	288,503	288,503	0	1,154,012

Table CI-M
Broward Metropolitan Planning Organization
5-Year Summary of Funding Source
(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2022	2023	2024	2025	2026	Total
	291,254	288,503	288,503	288,503	0	1,156,763
Federal	589,377,207	255,373,290	489,000,602	444,003,597	195,344,781	1,973,099,477
Federal Earmark	4,244,242	0	0	0	2,500,000	6,744,242
Local	84,186,444	87,056,761	106,137,861	48,723,504	36,217,393	362,321,963
R/W and Bridge Bonds	56,299,349	0	0	0	0	56,299,349
State 100%	273,284,316	264,112,512	513,996,778	351,864,229	258,323,956	1,661,581,791
Toll/Turnpike	143,057,395	122,604,627	373,383,076	405,381,104	434,032,639	1,478,458,841
Total	1,150,740,207	729,435,693	1,482,806,820	1,250,260,937	926,418,769	5,539,662,426

Total Project Cost

	2022	2023	2024	2025	2026	Total
Total	1,150,740,207	729,435,693	1,482,806,820	1,250,260,937	926,418,769	5,539,662,426

Table CI-N
Broward Metropolitan Planning Organization
Five-year Capital Improvements

Section 0 - FLP:TRANSIT

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4280242 SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT							*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: BROWARD COUNTY	
CAP	FTA	8,034,017	0	0	0	0	8,034,017	
	Total	8,034,017	0	0	0	0	8,034,017	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>8,034,017</i>	
FM# 4284371 BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Lead Agency: BROWARD COUNTY	
CAP	FTA	500,000	0	0	0	0	500,000	
	Total	500,000	0	0	0	0	500,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>500,000</i>	
FM# 4330381 BROWARD COUNTY SECTION 5309 BUS LIVABILITY							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
CAP	FTA	401,440	0	0	0	0	401,440	
	Total	401,440	0	0	0	0	401,440	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>401,440</i>	
FM# 4413811 SR-845/POWERLINE ROAD AT NW 59TH COURT							*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)							Length: 0.063	
							Lead Agency: FDOT	
PE	DIH	3,172	0	0	0	0	3,172	
CST	LF	278,784	0	0	0	0	278,784	
	Total	281,956	0	0	0	0	281,956	
<i>Prior Years Cost</i>		<i>991,474</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,273,430</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4504511 5310 ARPA - CITY OF PEMBROKE PINES - SOUTHWEST FOCAL POINT SENIOR CENTER							
Type of Work: OPERATING FOR FIXED ROUTE							
					Length: 0.0	*Non-SIS*	
					Lead Agency: City of Pembroke Pines		
					MTP Pg.: 4-9		
Provide Federal Transit Administration (FTA) Section 5310 Operating Assistance to private non-profit organizations providing transportation services to seniors and/or people with disabilities. This is part of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA) of 2021.							
OPS	DUCA	346,940	0	0	0	0	346,940
	Total	346,940	0	0	0	0	346,940
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			346,940
FM# 4504541 5310 ARPA - WOODHOUSE OPERATING ASSISTANCE							
Type of Work: OPERATING FOR FIXED ROUTE							
					Length: 0.0	*Non-SIS*	
					Lead Agency: Woodhouse Operating Assistance		
					MTP Pg.: 4-9		
Provide Federal Transit Administration (FTA) Section 5310 Operating Assistance to private non-profit organizations providing transportation services to seniors and/or people with disabilities. This is part of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA) of 2021.							
OPS	DUCA	373,792	0	0	0	0	373,792
	Total	373,792	0	0	0	0	373,792
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			373,792
FM# 4504741 5310 CRRSAA - HENDERSON BEHAVIORAL HEALTH, INC							
Type of Work: OPERATING FOR FIXED ROUTE							
					Length: 0.0	*Non-SIS*	
					Lead Agency: Henderson Behavioral Health, INC		
					MTP Pg.: 4-9		
Provide Federal Transit Administration (FTA) Section 5310 Operating Assistance to private non-profit organizations providing transportation services to seniors and/or people with disabilities. This is part of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA) of 2021.							
OPS	DUCA	210,780	0	0	0	0	210,780
	Total	210,780	0	0	0	0	210,780
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			210,780

Section 1 - HIGHWAYS

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 0001621 TOLL OPERATIONS SAWGRASS							*Non-SIS*	
Type of Work: TOLL COLLECTION							Lead Agency: FDOT MTP Pg.: 5-3	
OPS	PKYO	4,885,000	4,885,000	4,885,000	5,035,000	5,050,000	24,740,000	
Total		4,885,000	4,885,000	4,885,000	5,035,000	5,050,000	24,740,000	
<i>Prior Years Cost</i>		<i>130,388,534</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>175,328,534</i>	
FM# 2021002 Safety Improvement - Off System							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: BROWARD MPO MTP Pg.: 5-3	
PE	GFSU	0	200,000	200,000	0	0	400,000	
Total		0	200,000	200,000	0	0	400,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
FM# 2277741 SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Length: 1.786 Lead Agency: FDOT MTP Pg.: 5-4	
PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT								
RRU	LF	873,324	0	0	0	0	873,324	
ROW	DIH	3,797	0	0	0	0	3,797	
ROW	DDR	279	0	101	0	0	380	
Total		877,400	0	101	0	0	877,501	
<i>Prior Years Cost</i>		<i>129,698,248</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>130,575,749</i>	
FM# 2277751 SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD							*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT							Length: 2.083 Lead Agency: FDOT	
RRU	LF	565,077	0	0	0	0	565,077	
ROW	DIH	2,986	0	0	0	0	2,986	
ROW	SA	239	0	0	0	0	239	
DSB	SA	178,793	0	0	0	0	178,793	
ROW	EB	30,355	0	0	0	0	30,355	
Total		777,450	0	0	0	0	777,450	
<i>Prior Years Cost</i>		<i>134,192,991</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>134,192,991</i>	

HIGHWAYS

Phase	Fund Source	2022	2023	2024	2025	2026	Total
--------------	--------------------	-------------	-------------	-------------	-------------	-------------	--------------

Broward MPO Transportation Improvement Program - FY 2022 - 2026

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2280474 BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM							
JPA WITH BROWARD COUNTY							
						Non-SIS	
						Lead Agency: BROWARD COUNTY BOCC	
						MTP Pg.: 5-3	
CST	DDR	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>125,000</i>
FM# 2300442 D/W BOX BRRP RESERVE							
Type of Work: FUNDING ACTION							
CONSULTANT CONTRACT							
						Non-SIS	
						Lead Agency: FDOT	
						MTP Pg.: 5-36	
CST	BRRP	0	0	0	0	12,612,411	12,612,411
	Total	0	0	0	0	12,612,411	12,612,411
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>12,612,411</i>
FM# 2300949 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES							
Type of Work: TRAFFIC ENGINEERING STUDY							
CONSULTANT CONTRACT							
						Non-SIS	
						Lead Agency: FDOT	
						MTP Pg.: 5-3	
PE	ACSS	200,000	200,000	200,000	200,000	0	800,000
PE	SA	10,000	10,000	10,000	10,000	0	40,000
PE	DS	0	100,000	100,000	100,000	0	300,000
	Total	210,000	310,000	310,000	310,000	0	1,140,000
<i>Prior Years Cost</i>		<i>410,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,550,000</i>
FM# 2307182 ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL							
Type of Work: BRIDGE REPLACEMENT							
DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION							
						Non-SIS	
						Length: 0.032	
						Lead Agency: FDOT	
						MTP Pg.: 5-3	
ROW	SA	0	424,899	0	0	0	424,899
	Total	0	424,899	0	0	0	424,899
<i>Prior Years Cost</i>		<i>3,279,959</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>3,704,858</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2317236 BROWARD COUNTY ROAD RANGER SERVICE PATROL							
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
OPS	DSPC	467,212	1,306,806	0	3,020,157	0	4,794,175
OPS	TM02	1,511,534	749,858	2,139,623	0	0	4,401,015
OPS	TOBD	1,273,531	1,273,531	1,273,531	745,088	0	4,565,681
MNT	DDR	3,445,959	0	0	0	0	3,445,959
MNT	TOBG	425,510	425,510	384,860	0	0	1,235,880
OPS	TO02	804,000	804,000	804,000	804,000	0	3,216,000
Total		7,927,746	4,559,705	4,602,014	4,569,245	0	21,658,710
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,658,710
FM# 4080462 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD					Length: 0.998	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT MTP Pg.: 5-4		
2021 MPO PRIORITY #6 IS R/W NEEDED							
PDE	DDR	0	600,000	500,000	1,500,000	0	2,600,000
PDE	DIH	0	10,000	0	0	0	10,000
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	1,655,583	1,655,583
PE	DS	0	0	0	0	344,417	344,417
Total		0	610,000	500,000	1,500,000	2,010,000	4,620,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,620,000
FM# 4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL					Length: 8.485	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S							
DSB	FINC	4,904,941	100,000	100,000	0	0	5,104,941
ROW	DS	23,446	0	0	0	0	23,446
ROW	DIH	38	0	0	0	0	38
INC	FINC	2,000,000	500,000	4,500,000	0	0	7,000,000
ENV	FINC	0	0	500,000	0	0	500,000
Total		6,928,425	600,000	5,100,000	0	0	12,628,425
<i>Prior Years Cost</i>		488,068,572	<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,696,997

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4093544 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.							
Type of Work: LANDSCAPING							
					Length: 7.84	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	0	21,090	21,090	0	0	42,180
PE	DDR	0	446,616	0	0	0	446,616
CST	DIH	0	0	0	0	113,937	113,937
CST	DDR	0	0	0	0	3,305,103	3,305,103
Total		0	467,706	21,090	0	3,419,040	3,907,836
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							3,907,836
FM# 4093545 SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.							
Type of Work: FUNDING ACTION							
					Length: 4.11	*Non-SIS*	
					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BRO							
ADM	DSBD	41,279,150	41,284,625	41,280,288	41,278,913	41,282,550	206,405,526
Total		41,279,150	41,284,625	41,280,288	41,278,913	41,282,550	206,405,526
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		53,247,294		206,397,489			466,050,309
FM# 4097351 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM							
Type of Work: FUNDING ACTION							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY							
CST	CIGP	0	482,710	974,923	2,302,877	10,802	3,771,312
Total		0	482,710	974,923	2,302,877	10,802	3,771,312
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		1,577,694					5,349,006

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4151521 SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES					Length: 3.072	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE					MTP Pg.: 5-5		
ENV	DDR	10,000	0	0	0	0	10,000
PE	ACFP	115,122	0	0	0	0	115,122
ENV	DS	0	0	350,000	0	0	350,000
RRU	ACNP	0	0	0	0	100,000	100,000
Total		125,122	0	350,000	0	100,000	575,122
<i>Prior Years Cost</i>		6,340,332	<i>Future Years Cost</i>		116,982,089	<i>Total Project Cost</i>	123,897,543
FM# 4162573 BROWARD ITS FACILITY O & M JPA						*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Responsible Agency Not Available		
OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY					MTP Pg.: 5-3		
OPS	TOBG	70,000	70,000	70,000	70,000	0	280,000
OPS	TOBD	70,000	70,000	70,000	70,000	0	280,000
OPS	DDR	280,000	280,000	280,000	280,000	0	1,120,000
Total		420,000	420,000	420,000	420,000	0	1,680,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,680,000
FM# 4190595 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET					Length: 2.639	*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT		
RRU	DDR	26,240	0	0	0	0	26,240
Total		26,240	0	0	0	0	26,240
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	26,240

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4208093 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95					Length: 9.815	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
					MTP Pg.: 5-4			
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPE								
OPS	PKM1	215,047	223,648	232,594	241,898	251,574	1,164,761	
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000	
DSB	GFNP	65,000,001	75,000,000	0	0	0	140,000,001	
OPS	DI	619,065	5,356,592	3,448,941	1,134,019	873,031	11,431,648	
DSB	GMR	10,710,338	2,962,227	80,281,133	56,413,555	55,616,629	205,983,882	
OPS	DDR	3,584,558	7,662,797	11,547,604	15,206,315	14,630,259	52,631,533	
OPS	D	1,191,767	1,239,438	1,289,016	1,340,576	1,394,199	6,454,996	
OPS	STED	6,299,589	0	0	0	0	6,299,589	
DSB	DDR	0	0	0	0	2,533,891	2,533,891	
Total		87,669,365	92,493,702	96,848,288	74,385,363	75,348,583	426,745,301	
<i>Prior Years Cost</i>		1,420,688,990	<i>Future Years Cost</i>		2,225,109,085	<i>Total Project Cost</i>		4,072,543,376

FM# 4208098 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95					Length: 9.815	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
					MTP Pg.: 5-3			
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT								
CST	ACNP	0	0	0	26,255,500	26,977,526	53,233,026	
Total		0	0	0	26,255,500	26,977,526	53,233,026	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		152,670,257	<i>Total Project Cost</i>		205,903,283

FM# 4215482 ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD					Length: 0.4	*Non-SIS*		
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT			
PE	LF	7,386	0	0	0	0	7,386	
Total		7,386	0	0	0	0	7,386	
<i>Prior Years Cost</i>		291,530	<i>Future Years Cost</i>			<i>Total Project Cost</i>		298,916

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4215486 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD					Length: 2.795	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
					MTP Pg.: 5-5			
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOV'T ADV APPD								
CST	ACNP	0	0	0	13,375,933	0	13,375,933	
	Total	0	0	0	13,375,933	0	13,375,933	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		13,375,933	
FM# 4215487 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST					Length: 1.961	*Non-SIS*		
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT			
					MTP Pg.: 5-5			
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-6								
CST	ACNP	0	0	0	5,563,192	18,386	5,581,578	
	Total	0	0	0	5,563,192	18,386	5,581,578	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		5,581,578	
FM# 4217077 SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595					Length: 11.994	*Non-SIS*		
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT			
DSB	DIH	650	0	0	0	0	650	
	Total	650	0	0	0	0	650	
<i>Prior Years Cost</i>		6,284,936	<i>Future Years Cost</i>			<i>Total Project Cost</i>		6,285,586
FM# 4277691 SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD					Length: 1.522	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: WEST PARK, CITY OF			
CST	TALT	1,056	0	0	0	0	1,056	
	Total	1,056	0	0	0	0	1,056	
<i>Prior Years Cost</i>		620,598	<i>Future Years Cost</i>			<i>Total Project Cost</i>		621,654

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4278011 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS							*Non-SIS*	
Type of Work: TRAFFIC SIGNALS							Lead Agency: BROWARD COUNTY BOCC	
							MTP Pg.: 5-3	
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM								
OPS	DITS	2,670,537	2,939,094	2,939,094	3,027,267	3,118,085	14,694,077	
OPS	DDR	1,213,081	1,049,382	1,955,998	2,075,118	2,075,118	8,368,697	
	Total	3,883,618	3,988,476	4,895,092	5,102,385	5,193,203	23,062,774	
<i>Prior Years Cost</i>		<i>18,171,867</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>41,234,641</i>	
FM# 4292494 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY							*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION							Lead Agency: FDOT	
							MTP Pg.: 5-3	
CST	DIH	71,820	0	0	0	0	71,820	
CST	DDR	1,120,513	0	0	0	0	1,120,513	
	Total	1,192,333	0	0	0	0	1,192,333	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,192,333</i>	
FM# 4292495 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY							*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION							Lead Agency: FDOT	
							MTP Pg.: 5-3	
CST	DS	0	0	1,047,907	0	0	1,047,907	
CST	DIH	0	0	50,052	0	0	50,052	
	Total	0	0	1,097,959	0	0	1,097,959	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,097,959</i>	
FM# 4292496 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY							*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION							Lead Agency: FDOT	
							MTP Pg.: 5-3	
CST	DS	0	0	0	0	1,650,000	1,650,000	
CST	DIH	0	0	0	0	60,000	60,000	
	Total	0	0	0	0	1,710,000	1,710,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,710,000</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4295695 SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS					Length: 6.738	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
CST	LF	12,253	0	0	0	0	12,253
CST	ACSU	906	0	0	0	0	906
CST	SU	163	0	0	0	0	163
Total		13,322	0	0	0	0	13,322
<i>Prior Years Cost</i>		<i>4,478,309</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,491,631</i>
FM# 4295762 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1					Length: 21.571	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45**							
RRU	DDR	10,000	0	0	0	0	10,000
PE	DDR	50,000	0	0	0	0	50,000
CST	LF	22,777	0	0	0	0	22,777
CST	GFSU	2,245,326	0	0	0	0	2,245,326
CST	DS	42,066	0	0	0	0	42,066
CST	DIH	68,085	0	0	0	0	68,085
CST	DDR	2,521,246	0	0	0	0	2,521,246
Total		4,959,500	0	0	0	0	4,959,500
<i>Prior Years Cost</i>		<i>1,148,414</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,107,914</i>
FM# 4295763 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2					Length: 2.689	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO							
CST	DIH	34,687	35,634	0	0	0	70,321
ENV	DDR	0	5,000	0	0	0	5,000
RRU	DDR	0	0	10,000	0	0	10,000
CST	DDR	0	0	0	3,315,658	0	3,315,658
Total		34,687	40,634	10,000	3,315,658	0	3,400,979
<i>Prior Years Cost</i>		<i>1,104,336</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,505,315</i>

Broward MPO Transportation Improvement Program - FY 2022 - 2026

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4295764 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.182	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD							
CST	LF	17,114	0	0	0	0	17,114
CST	GFSA	1,419,221	0	0	0	0	1,419,221
CST	ACSU	2,595,292	0	0	0	0	2,595,292
CST	SU	1,527,780	17,231	0	0	0	1,545,011
CST	SA	1,268,547	0	0	0	0	1,268,547
CST	ACSA	145,380	0	0	0	0	145,380
Total		6,973,334	17,231	0	0	0	6,990,565
<i>Prior Years Cost</i>		<i>1,249,242</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,239,807</i>
FM# 4295765 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.069	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD							
RRU	SU	0	25,000	0	0	0	25,000
CST	SU	0	0	3,589,545	0	0	3,589,545
Total		0	25,000	3,589,545	0	0	3,614,545
<i>Prior Years Cost</i>		<i>787,583</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,402,128</i>
FM# 4295766 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.015	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMIN							
ENV	SA	20,000	0	0	0	0	20,000
PE	SU	114,025	0	0	0	0	114,025
RRU	SA	0	0	25,000	0	0	25,000
CST	SU	0	0	0	1,293,391	0	1,293,391
CST	TALU	0	0	0	693,223	0	693,223
CST	SA	0	0	0	4,515,639	21,344	4,536,983
Total		134,025	0	25,000	6,502,253	21,344	6,682,622
<i>Prior Years Cost</i>		<i>735,267</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,417,889</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4295767 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.424	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH							
PE	SU	50,657	0	0	0	0	50,657
ENV	SU	30,000	0	0	0	0	30,000
PE	ACSU	71,554	0	0	0	0	71,554
CST	GFSU	0	0	4,080,130	0	0	4,080,130
Total		152,211	0	4,080,130	0	0	4,232,341
<i>Prior Years Cost</i>		<i>808,335</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,040,676</i>
FM# 4295768 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.723	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SR-7; SW 72ND AVE FR PEMBROKE RD TO SW							
PE	SU	95,102	0	0	0	0	95,102
ENV	SU	20,000	0	0	0	0	20,000
CST	SU	0	0	3,715,051	0	0	3,715,051
Total		115,102	0	3,715,051	0	0	3,830,153
<i>Prior Years Cost</i>		<i>408,157</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,238,310</i>
FM# 4295769 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.002	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE							
PE	SA	797,396	0	0	0	0	797,396
ENV	SU	0	30,000	0	0	0	30,000
Total		797,396	30,000	0	0	0	827,396
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>827,396</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4309477 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT							
Type of Work: ITS COMMUNICATION SYSTEM							
					Lead Agency: FDOT MTP Pg.: 5-3		*Non-SIS*
CAP	DITS	1,121,000	0	0	0	0	1,121,000
	Total	1,121,000	0	0	0	0	1,121,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,121,000
FM# 4309478 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT							
Type of Work: ITS COMMUNICATION SYSTEM							
					Lead Agency: FDOT MTP Pg.: 5-3		*Non-SIS*
CAP	DITS	0	3,019,000	0	0	0	3,019,000
	Total	0	3,019,000	0	0	0	3,019,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,019,000
FM# 4309479 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT							
Type of Work: ITS COMMUNICATION SYSTEM							
					Lead Agency: FDOT MTP Pg.: 5-3		*Non-SIS*
CAP	DITS	0	0	2,245,737	0	0	2,245,737
	Total	0	0	2,245,737	0	0	2,245,737
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,245,737
FM# 4311481 SR-811/DIXIE HWY NB RTL @ NE 48 STREET							
Type of Work: RIGHT OF WAY ACTIVITIES							
LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET							
					Length: 0.006 Lead Agency: FDOT MTP Pg.: 5-3		*Non-SIS*
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000
	Total	25,000	25,000	25,000	25,000	25,000	125,000
<i>Prior Years Cost</i>		290,346	<i>Future Years Cost</i>			<i>Total Project Cost</i>	415,346

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4311483 SR-811/DIXIE HWY NB RTL @ NE 48 STREET							
Type of Work: RIGHT OF WAY ACTIVITIES							
					Length: 0.006	*Non-SIS*	
					Lead Agency: FDOT		
ROW	DIH	500	0	0	0	0	500
	Total	500	0	0	0	0	500
<i>Prior Years Cost</i>		15,821	<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,321
FM# 4315261 SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL							
Type of Work: LANDSCAPING							
					Length: 2.086	*Non-SIS*	
					Lead Agency: FDOT		
CST	DIH	2,487	0	0	0	0	2,487
	Total	2,487	0	0	0	0	2,487
<i>Prior Years Cost</i>		761,657	<i>Future Years Cost</i>		<i>Total Project Cost</i>		764,144
FM# 4317561 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 1.503	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN							
PDE	SA	72	0	0	0	0	72
PE	EB	17,057	0	0	0	0	17,057
ROW	SU	47,049	0	0	0	0	47,049
PE	SA	4,091	0	0	0	0	4,091
RRU	SU	122,100	0	0	0	0	122,100
CST	TRIP	0	3,801,734	0	0	0	3,801,734
ROW	TRWR	0	205,242	0	0	0	205,242
ROW	CM	0	13,170	0	0	0	13,170
CST	TRWR	0	2,535,850	0	0	0	2,535,850
CST	SU	0	7,398,283	61,736	0	0	7,460,019
CST	TALU	0	121,209	0	0	0	121,209
	Total	190,369	14,075,488	61,736	0	0	14,327,593
<i>Prior Years Cost</i>		2,740,957	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,068,550

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4317562 UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.498	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #4 (2016 MPO CSLIP PRIORITY #5) FDOT TO ADMINISTER THE PROJECT ON BEHALF OF THE CITY OF CORAL SPRINGS. G/W: 431756-1 PH32 DEFERRED TO FY19 GAA LINE 1921A WAS VETOED							
CST	ARPA	862,153	0	0	0	0	862,153
CST	LF	1,693	0	0	0	0	1,693
CST	TALU	206,917	0	0	0	0	206,917
Total		1,070,763	0	0	0	0	1,070,763
<i>Prior Years Cost</i>		<i>382,134</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,452,897</i>
FM# 4317703 WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.675	*Non-SIS*	
					Lead Agency: FDOT		
RRU	SA	24,477	0	0	0	0	24,477
CST	LF	35,865	0	0	0	0	35,865
CST	ACSU	88,579	0	0	0	0	88,579
CST	SU	296,483	0	0	0	0	296,483
CST	DDR	24,682	0	0	0	0	24,682
Total		470,086	0	0	0	0	470,086
<i>Prior Years Cost</i>		<i>4,002,338</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,472,424</i>
FM# 4317704 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS							
Type of Work: BIKE PATH/TRAIL							
					Length: 6.739	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS							
CST	LF	418,386	0	0	0	0	418,386
CST	SU	6,469,807	28,617	0	0	0	6,498,424
CST	SA	7,039	0	0	0	0	7,039
Total		6,895,232	28,617	0	0	0	6,923,849
<i>Prior Years Cost</i>		<i>1,788,278</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,712,127</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4317705 CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS					Length: 6.781	*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
RRU	LF	12,385	0	0	0	0	12,385
CST	LF	8,919	0	0	0	0	8,919
CST	REPE	4,003	0	0	0	0	4,003
CST	SA	1,467	0	0	0	0	1,467
Total		26,774	0	0	0	0	26,774
<i>Prior Years Cost</i>		4,091,648	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,118,422
FM# 4320664 SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST					Length: 0.962	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
CST	DIH	677	0	0	0	0	677
CST	ACSA	677	0	0	0	0	677
Total		1,354	0	0	0	0	1,354
<i>Prior Years Cost</i>		3,652,385	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,653,739
FM# 4320665 SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT					Length: 1.004	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
CST	LF	4,130	0	0	0	0	4,130
ROW	DIH	771	0	0	0	0	771
CST	DIH	7,445	0	0	0	0	7,445
Total		12,346	0	0	0	0	12,346
<i>Prior Years Cost</i>		3,024,685	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,037,031
FM# 4320666 SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET					Length: 0.954	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
CST	LF	1,427	0	0	0	0	1,427
CST	DIH	9,560	0	0	0	0	9,560
Total		10,987	0	0	0	0	10,987
<i>Prior Years Cost</i>		3,011,954	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,022,941

Phase	Fund Source	2022	2023	2024	2025	2026	Total
--------------	--------------------	-------------	-------------	-------------	-------------	-------------	--------------

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4320667 SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.527	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERSITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3 LFA WITH CITY OF CORAL SPRINGS							
PE	DIH	3,555	0	0	0	0	3,555
RRU	DDR	14,000	0	0	0	0	14,000
CST	LF	425,734	0	0	0	0	425,734
CST	DIH	110,083	0	0	0	0	110,083
CST	SU	3,139,752	0	0	0	0	3,139,752
CST	SA	119,457	0	0	0	0	119,457
CST	DDR	489,498	0	0	0	0	489,498
Total		4,302,079	0	0	0	0	4,302,079
<i>Prior Years Cost</i>		<i>684,480</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,986,559</i>
FM# 4320668 SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.478	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD							
CST	ACSS	195,675	0	0	0	0	195,675
CST	DS	1,377,410	0	0	0	0	1,377,410
CST	DIH	49,309	48,908	0	0	0	98,217
CST	DDR	1,940,568	0	0	0	0	1,940,568
CST	LF	7,213	0	0	0	0	7,213
CST	CM	3,316,020	0	0	0	0	3,316,020
CST	SU	1,237,820	0	0	0	0	1,237,820
CST	SA	3,000,000	0	0	0	0	3,000,000
CST	ACSA	244,209	0	0	0	0	244,209
Total		11,368,224	48,908	0	0	0	11,417,132
<i>Prior Years Cost</i>		<i>1,639,941</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,057,073</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4320669 SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.716	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD SEE WP45							
CST	LF	807,790	0	0	0	0	807,790
CST	ACSS	136,302	0	0	0	0	136,302
CST	DIH	44,737	45,958	0	0	0	90,695
CST	SU	2,216,435	0	0	0	0	2,216,435
CST	DDR	3,463,571	0	0	0	0	3,463,571
CST	ACSA	3,426,643	0	0	0	0	3,426,643
Total		10,095,478	45,958	0	0	0	10,141,436
<i>Prior Years Cost</i>		<i>1,558,553</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,699,989</i>
FM# 4321531 SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.379							
Type of Work: BRIDGE REHABILITATION							
					Length: 0.148	*Non-SIS*	
					Lead Agency: FDOT		
CST	DIH	792	0	0	0	0	792
Total		792	0	0	0	0	792
<i>Prior Years Cost</i>		<i>1,912,027</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,912,819</i>
FM# 4322221 SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542							
Type of Work: BRIDGE - PAINTING							
					Length: 3.098	*Non-SIS*	
					Lead Agency: FDOT		
DSB	DIH	639	0	0	0	0	639
Total		639	0	0	0	0	639
<i>Prior Years Cost</i>		<i>16,947,518</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>16,948,157</i>
FM# 4323231 SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET							
Type of Work: RESURFACING							
					Length: 1.816	*Non-SIS*	
					Lead Agency: FDOT		
CST	LF	109,198	0	0	0	0	109,198
ROW	DIH	2,409	0	0	0	0	2,409
CST	DIH	6,057	0	0	0	0	6,057
CST	SA	17,585	0	0	0	0	17,585

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	135,249	0	0	0	0	135,249
	<i>Prior Years Cost</i>	<i>13,859,975</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>13,995,224</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4327091 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD					Length: 3.233	*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO NO R/W NEEDED							
CST	DS	0	0	5,754,174	0	0	5,754,174
CST	DIH	0	0	67,832	69,836	0	137,668
CST	DDR	0	0	9,857,383	0	0	9,857,383
Total		0	0	15,679,389	69,836	0	15,749,225
<i>Prior Years Cost</i>		<i>2,068,519</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,817,744</i>
FM# 4329181 INTERSTATE ASSET MANAGEMENT BROWARD COUNTY					Length: 25.3	*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT		
7YR CONTRACT					MTP Pg.: 5-3		
MNT	TMBD	308,720	0	0	0	0	308,720
MNT	TMBG	149,607	0	0	0	0	149,607
MNT	D	1,506,619	0	0	0	0	1,506,619
Total		1,964,946	0	0	0	0	1,964,946
<i>Prior Years Cost</i>		<i>22,670,377</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,635,323</i>
FM# 4329491 OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER					Length: 0.876	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
CST	LF	114	0	0	0	0	114
Total		114	0	0	0	0	114
<i>Prior Years Cost</i>		<i>4,119,665</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,119,779</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4331082 SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD					Length: 2.5	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
PE	DIH	6,571	0	0	0	0	6,571
CST	DIH	49,466	0	0	0	0	49,466
CST	DDR	55,905	0	0	0	0	55,905
Total		111,942	0	0	0	0	111,942
<i>Prior Years Cost</i>		1,818,837	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,930,779
FM# 4331084 SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD					Length: 10.079	*Non-SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
PHASE 3A MANAGED LANES (3A-1) 2014 MPO #19; LET WITH 428009-1					MTP Pg.: 5-5		
DSB	ACSA	1,342,198	0	0	0	0	1,342,198
Total		1,342,198	0	0	0	0	1,342,198
<i>Prior Years Cost</i>		173,596,331	<i>Future Years Cost</i>		<i>Total Project Cost</i>		174,938,529
FM# 4331086 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE					Length: 2.444	*Non-SIS*	
Type of Work: ADD SPECIAL USE LANE					Lead Agency: FDOT		
CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY					MTP Pg.: 5-5		
DSB	ACNP	107,820	0	0	0	0	107,820
DSB	DDR	566,302	0	0	0	0	566,302
DSB	NHPP	140	0	0	0	0	140
INC	DS	1,200,000	0	0	0	0	1,200,000
DSB	SA	119,600	0	0	0	0	119,600
DSB	ACID	210,660	0	0	0	0	210,660
DSB	DS	0	263,500	0	0	0	263,500
Total		2,204,522	263,500	0	0	0	2,468,022
<i>Prior Years Cost</i>		57,031,657	<i>Future Years Cost</i>		<i>Total Project Cost</i>		59,499,679

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET							
Type of Work: LANDSCAPING							
					Length: 10	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.							
CST	DIH	0	51,331	0	0	0	51,331
CST	DDR	0	1,439,554	0	0	0	1,439,554
Total		0	1,490,885	0	0	0	1,490,885
<i>Prior Years Cost</i>		<i>200,478</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,691,363</i>
FM# 4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE							
Type of Work: PRELIM ENG FOR FUTURE CAPACITY							
					Length: 25.307	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1							
CST	DIH	2,484	0	0	0	0	2,484
CST	ACNP	250,000	0	0	0	0	250,000
CST	DDR	0	500,000	250,000	0	0	750,000
Total		252,484	500,000	250,000	0	0	1,002,484
<i>Prior Years Cost</i>		<i>16,197,633</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,200,117</i>
FM# 4335791 I-595 EXPRESS LANES TOLL OPERATIONS							
Type of Work: TOLL COLLECTION							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-3		
PE	TOBF	1,032	0	0	0	0	1,032
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		321,032	320,000	320,000	320,000	320,000	1,601,032
<i>Prior Years Cost</i>		<i>1,518,877</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,739,617</i>
FM# 4336886 SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET							
Type of Work: LANDSCAPING							
					Length: 1.079	*Non-SIS*	
					Lead Agency: FDOT		
CST	DIH	1,116	0	0	0	0	1,116
Total		1,116	0	0	0	0	1,116
<i>Prior Years Cost</i>		<i>1,184,472</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,185,588</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4338891 SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL							
Type of Work:					Length: 0.046 Lead Agency: FDOT	*Non-SIS*	
CST	DIH	2,654	0	0	0	0	2,654
	Total	2,654	0	0	0	0	2,654
<i>Prior Years Cost</i>		640,488	<i>Future Years Cost</i>		<i>Total Project Cost</i>		643,142
FM# 4343591 NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT							
Type of Work: BRIDGE REPLACEMENT					Length: 0.11 Lead Agency: FDOT	*Non-SIS*	
CST	NHBR	2,751	0	0	0	0	2,751
CST	SA	84,678	0	0	0	0	84,678
CST	ACBR	13,836	0	0	0	0	13,836
CST	ACSA	37,303	0	0	0	0	37,303
	Total	138,568	0	0	0	0	138,568
<i>Prior Years Cost</i>		4,285,457	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,424,025
FM# 4344771 SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE							
Type of Work: LANDSCAPING					Length: 4.839 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.							
PE	DIH	0	0	12,500	0	0	12,500
PE	DDR	0	0	598,140	0	0	598,140
CST	DIH	0	0	0	166,732	0	166,732
CST	DDR	0	0	0	4,205,340	0	4,205,340
	Total	0	0	610,640	4,372,072	0	4,982,712
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,982,712
FM# 4346661 HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY							
Type of Work: BIKE LANE/SIDEWALK					Length: 0.541 Lead Agency: FDOT	*Non-SIS*	
RRU	LF	25,975	0	0	0	0	25,975
CST	SU	9,747	0	0	0	0	9,747
CST	SA	241,057	0	0	0	0	241,057

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	276,779	0	0	0	0	276,779
	<i>Prior Years Cost</i>	<i>9,944,265</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>10,221,044</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4346821 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS							
Type of Work: ROUTINE MAINTENANCE							
						Lead Agency: FDOT	*Non-SIS*
CST	DIH	9,300	0	0	0	0	9,300
Total		9,300	0	0	0	0	9,300
<i>Prior Years Cost</i>		<i>1,799,085</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,808,385</i>
FM# 4346901 BROWARD MOBILITY HOLLYWOOD							
Type of Work: BIKE LANE/SIDEWALK							
						Length: 3.285 Lead Agency: FDOT	*Non-SIS*
ROW	SU	5,000	0	0	0	0	5,000
CST	SU	1,267	0	0	0	0	1,267
CST	ACSA	27,083	0	0	0	0	27,083
Total		33,350	0	0	0	0	33,350
<i>Prior Years Cost</i>		<i>3,520,203</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,553,553</i>
FM# 4346971 BROWARD MOBILITY MIRAMAR/HOLLYWOOD							
Type of Work: BIKE LANE/SIDEWALK							
						Length: 7.658 Lead Agency: FDOT	*Non-SIS*
CST	LF	39,984	0	0	0	0	39,984
CST	SU	4,042	0	0	0	0	4,042
CST	SA	183,661	0	0	0	0	183,661
Total		227,687	0	0	0	0	227,687
<i>Prior Years Cost</i>		<i>7,869,960</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,097,647</i>
FM# 4347113 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING							
Type of Work: SIGNING/PAVEMENT MARKINGS							
						Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*
CST	ARPA	1,000,000	0	0	0	0	1,000,000
CST	DIH	36,474	0	0	0	0	36,474
CST	DDR	664,975	0	0	0	0	664,975
Total		1,701,449	0	0	0	0	1,701,449
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		

Phase	Fund Source	2022	2023	2024	2025	2026	Total
--------------	--------------------	-------------	-------------	-------------	-------------	-------------	--------------

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4347114 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING							*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							Lead Agency: FDOT MTP Pg.: 5-3	
CST	DIH	0	0	28,401	0	0	28,401	
CST	DDR	0	0	660,612	0	0	660,612	
Total		0	0	689,013	0	0	689,013	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>689,013</i>	
FM# 4347115 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING							*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS							Lead Agency: FDOT MTP Pg.: 5-36	
CST	DS	0	0	0	0	1,595,000	1,595,000	
CST	DIH	0	0	0	0	45,000	45,000	
Total		0	0	0	0	1,640,000	1,640,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,640,000</i>	
FM# 4354111 I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY							*Non-SIS*	
Type of Work: TOLL COLLECTION							Lead Agency: FDOT MTP Pg.: 5-3	
OPS	TOBG	1,872,000	1,916,000	1,938,000	1,925,000	1,925,000	9,576,000	
Total		1,872,000	1,916,000	1,938,000	1,925,000	1,925,000	9,576,000	
<i>Prior Years Cost</i>		<i>3,960,218</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,536,218</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD					Length: 4.778	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & R							
PE	ACNP	144,968	0	0	0	0	144,968
PDE	DIH	344	0	0	0	0	344
ENV	ACNP	70,000	0	0	0	0	70,000
ROW	DIH	0	0	72,000	0	0	72,000
ROW	DDR	0	0	509,040	429,000	5,079,179	6,017,219
ROW	ACNP	0	0	0	1,000,000	0	1,000,000
ROW	DS	0	0	0	0	500,000	500,000
ROW	SA	0	0	0	0	4,421,283	4,421,283
Total		215,312	0	581,040	1,429,000	10,000,462	12,225,814
<i>Prior Years Cost</i>		12,154,882	<i>Future Years Cost</i>		16,350,000	<i>Total Project Cost</i>	
							40,730,696
FM# 4355141 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT					Length: 0.946	*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ROW	DIH	50,000	0	0	0	0	50,000
ROW	DDR	1,254,580	3,267,592	0	0	0	4,522,172
CST	DI	0	0	0	22,119,129	0	22,119,129
RRU	STED	0	0	0	200,000	0	200,000
CST	STED	0	0	0	3,277,838	0	3,277,838
CST	ACNP	0	0	0	2,366,630	0	2,366,630
Total		1,304,580	3,267,592	0	27,963,597	0	32,535,769
<i>Prior Years Cost</i>		3,256,646	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							35,792,415
FM# 4357241 I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL					Length: 18.03	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
PE	DIH	636	0	0	0	0	636
Total		636	0	0	0	0	636
<i>Prior Years Cost</i>		23,095	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							23,731

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4358081 SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD							
Type of Work: PD&E/EMO STUDY							
					Length: 5.615	*Non-SIS*	
					Lead Agency: FDOT		
PE	DIH	3,089	0	0	0	0	3,089
PE	SU	3,311	0	0	0	0	3,311
PE	ACSU	431	0	0	0	0	431
PE	LF	81,883	0	0	0	0	81,883
Total		88,714	0	0	0	0	88,714
<i>Prior Years Cost</i>		<i>15,404,529</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,493,243</i>
FM# 4358082 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 3.65	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BVLD							
ROW	DDR	58,020	366,734	0	0	0	424,754
Total		58,020	366,734	0	0	0	424,754
<i>Prior Years Cost</i>		<i>531,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>955,754</i>
FM# 4358085 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.88	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS 2021 MPO HUB PRIORITY #1							
ENV	SU	250	0	0	0	0	250
CST	GFSU	0	272,134	0	0	0	272,134
RRU	SU	0	0	45,000	0	0	45,000
CST	SU	0	0	5,038,299	16,538	0	5,054,837
Total		250	272,134	5,083,299	16,538	0	5,372,221
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,372,221</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4361961 SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.1 Lead Agency: FDOT	*Non-SIS*	
CST	LF	15,100	0	0	0	0	15,100
CST	ACSU	178,727	0	0	0	0	178,727
CST	SU	116,157	0	0	0	0	116,157
Total		309,984	0	0	0	0	309,984
<i>Prior Years Cost</i>		<i>4,947,593</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,257,577</i>
FM# 4363191 LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY							
Type of Work: BIKE LANE/SIDEWALK					Length: 4.903 Lead Agency: FDOT	*Non-SIS*	
CST	LF	313,118	0	0	0	0	313,118
CST	GFSU	151,838	0	0	0	0	151,838
Total		464,956	0	0	0	0	464,956
<i>Prior Years Cost</i>		<i>14,656,488</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,121,444</i>
FM# 4363392 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DIH	38,975	0	0	0	0	38,975
CST	DDR	1,128,259	0	0	0	0	1,128,259
Total		1,167,234	0	0	0	0	1,167,234
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,167,234</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4363393 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	0	0	155,967	0	0	155,967
CST	DIH	0	0	23,414	0	0	23,414
CST	DDR	0	0	974,797	0	0	974,797
Total		0	0	1,154,178	0	0	1,154,178
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,154,178</i>
FM# 4363394 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
CST	DS	0	0	0	0	1,650,000	1,650,000
CST	DIH	0	0	0	0	60,000	60,000
Total		0	0	0	0	1,710,000	1,710,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,710,000</i>
FM# 4365421 BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPERATIONS (ROADWAY)							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 3.05	*Non-SIS*	
					Lead Agency: FDOT		
CST	DIH	29	0	0	0	0	29
Total		29	0	0	0	0	29
<i>Prior Years Cost</i>		<i>681,522</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>681,551</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4365641 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441							
Type of Work: ROAD RECONSTRUCTION - 2 LANE							
					Length: 6.15	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
PE	SU	60,000	0	0	0	0	60,000
CST	TALT	0	741,756	0	0	0	741,756
CST	LF	0	4,565,114	0	0	0	4,565,114
CST	CM	0	235,844	0	0	0	235,844
CST	SU	0	11,507,732	124,261	0	0	11,631,993
CST	TALU	0	689,919	0	0	0	689,919
CST	SA	0	9,784,793	0	0	0	9,784,793
Total		60,000	27,525,158	124,261	0	0	27,709,419
<i>Prior Years Cost</i>		<i>2,278,011</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>29,987,430</i>
FM# 4366851 NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.532	*Non-SIS*	
					Lead Agency: FDOT		
CST	LF	5,135	0	0	0	0	5,135
CST	SA	179,682	0	0	0	0	179,682
Total		184,817	0	0	0	0	184,817
<i>Prior Years Cost</i>		<i>9,834,036</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,018,853</i>
FM# 4369031 SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD							
Type of Work: PD&E/EMO STUDY							
					Length: 6.651	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
EVALUATE POTENTIAL INTERCHANGE RAMP MODIFICATION AT HALLANDALE BEACH BLVD, PEMBROKE ROAD, AND HOLLYWOOD BLVD. IMPROVEMENTS AT THE ADJACENT INTERSECTIONS UPSTREAM AND DOWNSTREAM OF THE RAMP TERMINALS. COLLECTOR DISTRIBUTOR (CD) ROAD SYSTEM IN THE NB & SB D							
PE	DDR	4,212,108	0	0	0	0	4,212,108
PE	ACNP	8,555,799	0	0	0	0	8,555,799
Total		12,767,907	0	0	0	0	12,767,907
<i>Prior Years Cost</i>		<i>6,754,868</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,522,775</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 3.794	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.							
PE	DIH	933	0	0	0	0	933
PE	DDR	150,000	0	0	0	0	150,000
ROW	DDR	134,340	91,481	0	0	0	225,821
RRU	DI	570,000	0	0	0	0	570,000
ROW	DIH	1,176	0	0	0	0	1,176
CST	DI	0	17,337,508	0	0	0	17,337,508
CST	ACNP	0	2,738,603	0	0	0	2,738,603
INC	DDR	0	0	0	0	400,000	400,000
Total		856,449	20,167,592	0	0	400,000	21,424,041
<i>Prior Years Cost</i>		<i>2,440,319</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,864,360</i>

FM# 4369621 SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 3.618	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A							
INC	DDR	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		<i>34,455,688</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>34,855,688</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4369641 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 7.968	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2							
PE	DIH	55	0	0	0	0	55
ROW	BNIR	17,923,315	0	0	0	0	17,923,315
ROW	ACNP	244,751	0	0	0	0	244,751
PE	SA	579	0	0	0	0	579
ROW	DIH	61,955	0	0	0	0	61,955
ENV	DDR	20,000	0	0	0	0	20,000
ENV	ACNP	20,000	0	0	0	0	20,000
Total		18,270,655	0	0	0	0	18,270,655
<i>Prior Years Cost</i>		6,495,938	<i>Future Years Cost</i>		<i>Total Project Cost</i>		24,766,593
FM# 4369642 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 6.511	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
PE	ACNP	200,000	3,554,140	0	0	0	3,754,140
RRU	ACNP	20,000,000	1,000,000	0	0	100,000	21,100,000
ENV	ACNP	60,000	120,000	100,000	0	0	280,000
DSB	DI	0	0	52,984,000	1,150,000	0	54,134,000
DSB	ACNP	0	0	314,891,351	5,024,809	1,398,000	321,314,160
DSB	STED	0	0	99,522,881	0	0	99,522,881
Total		20,260,000	4,674,140	467,498,232	6,174,809	1,498,000	500,105,181
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		509,515,581

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4369643 SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL					Length: 2.334	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	150,000	0	150,000
Total		0	0	0	155,000	0	155,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,705,971</i>
FM# 4369644 SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET					Length: 1.5	*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-11		
DIRECT CONNECT WITH SW 10TH TO/FROM THE SOUTH, INCLUDES NEW RAMP CONNECTIONS FROM NB I-95 GP AND NB I-95 EXPRESS LANES TO WB SW 10TH ST LOCAL AND WB SW 10TH CONNECTOR LANES							
PE	ACNP	0	0	0	20,000	3,050,000	3,070,000
ENV	ACNP	0	0	0	0	40,000	40,000
Total		0	0	0	20,000	3,090,000	3,110,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>231,175,429</i>
FM# 4369645 SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD					Length: 0.9	*Non-SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					MTP Pg.: 5-11		
DIRECT CONNECT WITH SW 10TH TO/FROM THE NORTH TO ADD A NEW CONNECTION FROM SB SR-9/I-95 GENERAL PURPOSE TO SW 10TH CONNECTOR LANES							
PE	ACNP	0	50,000	627,356	0	0	677,356
ENV	ACNP	0	40,000	0	0	0	40,000
DSB	ACNP	0	0	54,150	60,120,808	0	60,174,958
RRU	ACNP	0	0	50,000	200,000	0	250,000
INC	ACNP	0	0	0	450,000	0	450,000
Total		0	90,000	731,506	60,770,808	0	61,592,314
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>61,592,314</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE					Length: 0.97	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
2021 MPO HIGHWAY PRIORITY #3 WIDEN 4 TO 6 LANES					MTP Pg.: 5-4		
PE	SU	4,737	0	0	0	0	4,737
PDE	SA	92	0	0	0	0	92
PDE	ACSU	27,596	0	0	0	0	27,596
ROW	SU	0	0	0	115,927	0	115,927
ROW	TRIP	0	0	0	777,047	0	777,047
ROW	SA	0	0	0	1,095,914	0	1,095,914
Total		32,425	0	0	1,988,888	0	2,021,313
<i>Prior Years Cost</i>		1,667,392	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,688,705
FM# 4377021 SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET					Length: 0.394	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
CST	LF	9,000	0	0	0	0	9,000
CST	ACSS	5,426	0	0	0	0	5,426
CST	HSP	2,465	0	0	0	0	2,465
Total		16,891	0	0	0	0	16,891
<i>Prior Years Cost</i>		883,591	<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,482
FM# 4377071 SR-736/DAVIE BLVD. AT I-95 INTERCHANGE					Length: 0.403	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
CST	ACSS	51,867	0	0	0	0	51,867
CST	DDR	108,551	0	0	0	0	108,551
CST	HSP	762	0	0	0	0	762
Total		161,180	0	0	0	0	161,180
<i>Prior Years Cost</i>		4,140,776	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,301,956

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4377951 MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.878	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-3		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR							
PE	SU	529,260	0	0	0	0	529,260
PE	ACSU	5,000	0	0	0	0	5,000
CST	SU	0	0	3,652,588	0	0	3,652,588
Total		534,260	0	3,652,588	0	0	4,186,848
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,186,848
FM# 4378322 SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595							
Type of Work: RESURFACING							
					Length: 5.374	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20							
CST	ACNP	69,749	0	0	0	0	69,749
Total		69,749	0	0	0	0	69,749
<i>Prior Years Cost</i>		13,803,954	<i>Future Years Cost</i>		<i>Total Project Cost</i>		13,873,703
FM# 4378324 SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES							
Type of Work: ADD AUXILIARY LANE(S)							
					Length: 1.386	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED							
ENV	ACNP	10,000	0	0	0	0	10,000
CST	DDR	0	4,039,059	0	0	0	4,039,059
CST	ACNP	0	3,443,000	0	0	0	3,443,000
Total		10,000	7,482,059	0	0	0	7,492,059
<i>Prior Years Cost</i>		1,732,281	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,224,340

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4378471 SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD					Length: 1.271	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
CST	DIH	11,196	0	0	0	0	11,196
	Total	11,196	0	0	0	0	11,196
<i>Prior Years Cost</i>		2,037,106	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,048,302
FM# 4378511 NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS					Length: 0.529	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
RRU	LF	45,068	0	0	0	0	45,068
	Total	45,068	0	0	0	0	45,068
<i>Prior Years Cost</i>		9,734,185	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,779,253
FM# 4379341 SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS					Length: 9	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
REC AREA/ REST AREA IMPROVEMENTS INCLUDES UPGRADES TO REC AREAS AND MIAMI CANAL REST/REC AREA					MTP Pg.: 5-3		
CST	DSB2	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		555,058	<i>Future Years Cost</i>		<i>Total Project Cost</i>		655,058
FM# 4379343 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT					Length: 0.71	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY					MTP Pg.: 5-3		
PE	DSB2	110,000	0	0	0	0	110,000
CST	DSB2	0	0	1,731,361	0	0	1,731,361
	Total	110,000	0	1,731,361	0	0	1,841,361
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,841,361

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4381161 NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE							
Type of Work: LIGHTING							
					Length: 0.249	*Non-SIS*	
					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION							
PE	SU	417,265	0	0	0	0	417,265
PE	TALU	37,735	0	0	0	0	37,735
CST	SU	0	0	310,317	0	0	310,317
CST	TALU	0	0	1,102,260	0	0	1,102,260
Total		455,000	0	1,412,577	0	0	1,867,577
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,867,577</i>
FM# 4381171 SR-84 FROM GLADES PARKWAY TO WESTON ROAD							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 7.64	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO CSLIP PROJECT SR-84 EASTBOUND AND WESTBOUND DIRECTION FDOT TO ADMINISTER PROJECT ON BEHALF OF CITY OF WESTON G/W 441668-1 52-02 UWHCA WITH CITY OF SUNRISE							
CST	DIH	41,930	0	0	0	0	41,930
Total		41,930	0	0	0	0	41,930
<i>Prior Years Cost</i>		<i>7,617,083</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,659,013</i>
FM# 4381181 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.724	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION O							
CST	SU	1,478,962	0	0	0	0	1,478,962
CST	TALU	378,792	0	0	0	0	378,792
Total		1,857,754	0	0	0	0	1,857,754
<i>Prior Years Cost</i>		<i>818,081</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,675,835</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4391591 SR-838/SUNRISE BLVD @ NW 16 AVE							
Type of Work: TRAFFIC SIGNALS							
					Length: 0.057	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY							
ROW	ACSS	16,350	0	0	0	0	16,350
Total		16,350	0	0	0	0	16,350
<i>Prior Years Cost</i>		<i>1,300,075</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,316,425</i>
FM# 4391701 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 12.932	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD LFA WITH BROWARD COUNTY PHASE 22-01; I-95/GRIFFIN RD-SURTAX MAINLINE IMPRV: SR-9/I-95 MD/BROW CNTY LINE TO N. OF GRIFFIN							
PDE	LF	235,000	0	0	0	0	235,000
PDE	ACNP	265,000	4,500,000	0	0	0	4,765,000
ENV	ACNP	0	0	0	20,000	0	20,000
PE	ACNP	0	0	0	0	14,860,000	14,860,000
Total		500,000	4,500,000	0	20,000	14,860,000	19,880,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>83,801,673</i>	<i>Total Project Cost</i>	
							<i>103,681,673</i>
FM# 4391711 SR-9/I-95 AT DAVIE BOULEVARD							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 4.963	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	ACNP	0	510,000	2,000,000	0	0	2,510,000
PDE	SA	0	0	75,000	0	0	75,000
PE	ACNP	0	0	0	0	3,616,500	3,616,500
ENV	ACNP	0	0	0	0	20,000	20,000
Total		0	510,000	2,075,000	0	3,636,500	6,221,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>26,082,311</i>	<i>Total Project Cost</i>	
							<i>32,303,811</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4391721 SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 3.351	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED							
PDE	ACNP	0	510,000	2,000,000	0	0	2,510,000
PDE	SA	0	0	75,000	0	0	75,000
PE	ACNP	0	0	0	0	5,415,000	5,415,000
ENV	ACNP	0	0	0	0	20,000	20,000
Total		0	510,000	2,075,000	0	5,435,000	8,020,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,020,000</i>
FM# 4397141 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD							
Type of Work: BRIDGE REHABILITATION							
					Length: 3.14	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202/6204: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT							
PE	DIH	2	0	0	0	0	2
INC	BRRP	1,000,000	0	0	0	0	1,000,000
CST	LF	3,740,593	0	0	0	0	3,740,593
CST	DIH	242,830	0	0	0	0	242,830
CST	BRRP	445,787	0	0	0	0	445,787
CST	DDR	298,269	0	0	0	0	298,269
Total		5,727,481	0	0	0	0	5,727,481
<i>Prior Years Cost</i>		<i>37,586,907</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>43,314,388</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4398911 SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95					Length: 2.995	*Non-SIS*		
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT			
2021 MPO HIGHWAY PRIORITY #1					MTP Pg.: 5-5			
PE	DIH	2,341	0	0	0	0	2,341	
ROW	BNIR	38,376,034	0	0	0	0	38,376,034	
ROW	ACNP	5,607,441	0	0	0	0	5,607,441	
ROW	DDR	3,028,760	0	0	0	0	3,028,760	
ROW	DS	754,201	0	0	0	0	754,201	
ROW	DIH	286,117	0	0	0	0	286,117	
PE	ACNP	298,089	100,000	2,115,432	0	0	2,513,521	
ROW	REPE	55,728	0	0	0	0	55,728	
RRU	ACNP	38,500,000	0	0	250,000	0	38,750,000	
ENV	ACNP	280,000	30,000	250,000	50,000	0	610,000	
DSB	ACNP	0	0	50,000	176,967,231	1,482,000	178,499,231	
DSB	GMR	0	0	0	10,056,453	0	10,056,453	
DSB	DDR	0	0	0	981,200	0	981,200	
DSB	STED	0	0	0	15,475,052	0	15,475,052	
DSB	PKYI	0	0	0	100,450,450	0	100,450,450	
Total		87,188,711	130,000	2,415,432	304,230,386	1,482,000	395,446,529	
<i>Prior Years Cost</i>		10,550,140	<i>Future Years Cost</i>		5,587,000	<i>Total Project Cost</i>		411,583,669
FM# 4398912 SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL					Length: 1.443	*Non-SIS*		
Type of Work: LANDSCAPING					Lead Agency: FDOT			
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3					MTP Pg.: 5-3			
PE	DIH	0	0	0	51,000	0	51,000	
PE	DDR	0	0	0	450,000	0	450,000	
Total		0	0	0	501,000	0	501,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		4,448,345	<i>Total Project Cost</i>		4,949,345

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE							
Type of Work: ITS COMMUNICATION SYSTEM							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-11	
INCLUDES SEVEN (7) CORRIDORS: SR-5/US-1 & SR-811/DIXIE HWY & MILITARY TR & SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834 SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-845/ POWERLINE RD TO SR-5/US 1; NE 48TH ST FROM SR-845/POWERLINE RD TO SR-811/ DI							
PE	DIH	20,000	0	0	0	0	20,000
ENV	ACNP	55,599	0	0	0	0	55,599
DSB	DIH	0	52,700	0	0	0	52,700
DSB	ACNP	0	19,194,350	0	0	0	19,194,350
PE	ACNP	0	510,000	0	0	0	510,000
RRU	ACNP	0	100,000	50,000	0	0	150,000
DSB	DITS	0	800,030	0	0	0	800,030
DSB	GFSU	0	2,395,589	0	0	0	2,395,589
INC	ACNP	0	0	243,000	0	0	243,000
Total		75,599	23,052,669	293,000	0	0	23,421,268
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		23,621,268

FM# 4399391 SR-25/US-27 @ BOAT RAMPS							
Type of Work: ADD SPECIAL USE LANE							
						Length: 0.454	*Non-SIS*
						Lead Agency: FDOT	
PE	ACSS	3,360	0	0	0	0	3,360
CST	ACSS	94,367	0	0	0	0	94,367
Total		97,727	0	0	0	0	97,727
<i>Prior Years Cost</i>		1,382,624	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,480,351

FM# 4399401 SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE							
Type of Work: SIGNING/PAVEMENT MARKINGS							
						Length: 12.377	*Non-SIS*
						Lead Agency: FDOT	
PE	DIH	1,513	0	0	0	0	1,513
CST	ACSS	58,390	0	0	0	0	58,390
CST	DDR	36,493	0	0	0	0	36,493
Total		96,396	0	0	0	0	96,396
<i>Prior Years Cost</i>		1,403,576	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,499,972

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4399591 SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625)							
Type of Work: BRIDGE - PAINTING							
					Length: 0.105	*Non-SIS*	
					Lead Agency: FDOT		
CST	DIH	16,357	0	0	0	0	16,357
	Total	16,357	0	0	0	0	16,357
<i>Prior Years Cost</i>		<i>1,166,080</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,182,437</i>
FM# 4399901 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS							
Type of Work: SIDEWALK							
					Length: 5.641	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR ADDITIONAL DETAILS							
CST	TALT	41,941	0	0	0	0	41,941
CST	SU	2,458,145	0	0	0	0	2,458,145
CST	TALU	184,683	0	0	0	0	184,683
CST	SA	101,183	0	0	0	0	101,183
CST	ACSA	211,597	0	0	0	0	211,597
	Total	2,997,549	0	0	0	0	2,997,549
<i>Prior Years Cost</i>		<i>987,491</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,985,040</i>
FM# 4399911 SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST							
Type of Work: SIDEWALK							
					Length: 1	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #2 AND #17; FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD G/W 441582-1. INCLUDES LIGHTING RETROFIT AT THE INTERSECTIONS OF US-1 AND HARDING, SHENANDOAH, AND SHERIDAN STREET. INCLUDES LIGHTNING RETROFIT AT THE INTERSECTIO							
CST	ACSS	169,116	0	0	0	0	169,116
CST	DIH	103,661	0	0	0	0	103,661
CST	SU	2,398,025	0	0	0	0	2,398,025
CST	SA	43,763	0	0	0	0	43,763
ENV	DS	50,000	0	0	0	0	50,000
CST	DDR	342,928	0	0	0	0	342,928
	Total	3,107,493	0	0	0	0	3,107,493
<i>Prior Years Cost</i>		<i>652,120</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,759,613</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4399931 SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD							
Type of Work: SIDEWALK							
					Length: 0.276	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
CST	SU	1,087,527	0	0	0	0	1,087,527
CST	TALU	212,630	0	0	0	0	212,630
Total		1,300,157	0	0	0	0	1,300,157
<i>Prior Years Cost</i>		<i>499,165</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,799,322</i>
FM# 4399941 WESTON RD FROM INDIAN TRACE BLVD TO SR-84							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.608	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #7 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WESTON							
CST	TALT	14,074	0	0	0	0	14,074
CST	LF	19,818	0	0	0	0	19,818
CST	SU	2,751,086	0	0	0	0	2,751,086
CST	TALU	270,812	0	0	0	0	270,812
CST	SA	66,527	0	0	0	0	66,527
CST	ACSA	333,672	0	0	0	0	333,672
Total		3,455,989	0	0	0	0	3,455,989
<i>Prior Years Cost</i>		<i>999,393</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,455,382</i>
FM# 4399951 HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.519	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #10 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF PARKLAND RESTRIPIING AND WIDENING FOR BICYCLE LANES AND THE ADDITION OF A RIGHT-TURN LANE. 52-02 LFA WITH CITY OF PARKLAND FOR ADDITIONAL TURN LANE							
CST	TALT	48,386	0	0	0	0	48,386
CST	LF	115,365	0	0	0	0	115,365
CST	SU	494,372	0	0	0	0	494,372
CST	TALU	89,852	0	0	0	0	89,852
Total		747,975	0	0	0	0	747,975
<i>Prior Years Cost</i>		<i>172,707</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>920,682</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4399961 CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS							
Type of Work: SIDEWALK							
					Length: 1.773	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2016 MPO CSLIP PRIORITY #12 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK ****SEE WP45 FOR ADDITIONAL PROJ INFO****							
CST	SU	1,549,664	0	0	0	0	1,549,664
CST	TALU	54,992	0	0	0	0	54,992
CST	ACSA	24,466	0	0	0	0	24,466
Total		1,629,122	0	0	0	0	1,629,122
<i>Prior Years Cost</i>		586,070	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,215,192
FM# 4400751 SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD							
Type of Work: LIGHTING							
					Length: 2.622	*Non-SIS*	
					Lead Agency: FDOT		
CST	ACSA	15,384	0	0	0	0	15,384
Total		15,384	0	0	0	0	15,384
<i>Prior Years Cost</i>		678,582	<i>Future Years Cost</i>		<i>Total Project Cost</i>		693,966
FM# 4400761 SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.							
Type of Work: LIGHTING							
					Length: 0.631	*Non-SIS*	
					Lead Agency: FDOT		
CST	ACSA	6,768	0	0	0	0	6,768
Total		6,768	0	0	0	0	6,768
<i>Prior Years Cost</i>		509,358	<i>Future Years Cost</i>		<i>Total Project Cost</i>		516,126
FM# 4400811 SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET							
Type of Work: LIGHTING							
					Length: 1.77	*Non-SIS*	
					Lead Agency: FDOT		
CST	LF	52,063	0	0	0	0	52,063
Total		52,063	0	0	0	0	52,063
<i>Prior Years Cost</i>		418,109	<i>Future Years Cost</i>		<i>Total Project Cost</i>		470,172

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4401431 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 12.377	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SHSP EMPHASIS AREA(S)-LANE DEPARTURE CRASHES; WIDEN OUTSIDE SHOULDERS TO 10FT PAVED(AND 2FT UNPAVED) IN THE SB DIRECTION BETWEEN MP 15.309 AND 27.678. ALSO, RE-ESTABLISH OUTSIDE SHOULDERS IN THE SB DIRECTION AS NEEDED; WIDEN OUTSIDE SHOULDERS TO 10FT PAVE							
PE	DIH	568	0	0	0	0	568
CST	DIH	154,916	0	0	0	0	154,916
CST	DDR	7,207,341	0	0	0	0	7,207,341
Total		7,362,825	0	0	0	0	7,362,825
<i>Prior Years Cost</i>		<i>14,621,947</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,984,772</i>
FM# 4401432 SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 12.428	*Non-SIS*	
					Lead Agency: FDOT		
CST	ACNP	133,540	0	0	0	0	133,540
Total		133,540	0	0	0	0	133,540
<i>Prior Years Cost</i>		<i>3,415,084</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,548,624</i>
FM# 4405701 SR-817/UNIVERSITY DR @ SHERIDAN ST							
Type of Work: ADD TURN LANE(S)							
					Length: 0.12	*Non-SIS*	
					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-4		
CIGP/JPA WITH BROWARD COUNTY EXTEND EBL, WBL, NBR TURN LANE LENGTHS; ADD BIKE LANES TO SHERIDAN ST EAST OF UNIVERSITY DR							
CST	LF	452,500	0	0	0	0	452,500
CST	CIGP	452,500	0	0	0	0	452,500
Total		905,000	0	0	0	0	905,000
<i>Prior Years Cost</i>		<i>150,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,055,000</i>
FM# 4407462 NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.612	*Non-SIS*	
					Lead Agency: FDOT		
PE	LF	500	0	0	0	0	500
DSB	TGR	155,322	0	0	0	0	155,322
Total		155,822	0	0	0	0	155,822
<i>Prior Years Cost</i>		<i>4,637,182</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,793,004</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4407463 SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV					Length: 1.515	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
ENV	LF	3,917	0	0	0	0	3,917
PE	LF	336	0	0	0	0	336
DSB	TGR	2,559	0	0	0	0	2,559
Total		6,812	0	0	0	0	6,812
<i>Prior Years Cost</i>		2,739,552	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,746,364
FM# 4407464 LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE					Length: 0.25	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
PE	LF	200	0	0	0	0	200
DSB	TGR	2,282	0	0	0	0	2,282
DSB	LF	32,819	0	0	0	0	32,819
Total		35,301	0	0	0	0	35,301
<i>Prior Years Cost</i>		1,168,004	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,203,305
FM# 4413191 SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595					Length: 5.698	*Non-SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
STANDALONE INDEPENDENT PROJECT					MTP Pg.: 5-3		
PE	DIH	0	0	13,209	0	0	13,209
PE	DDR	0	0	295,262	0	0	295,262
CST	DIH	0	0	0	70,540	0	70,540
CST	DDR	0	0	0	1,966,640	0	1,966,640
Total		0	0	308,471	2,037,180	0	2,345,651
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,345,651

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4413601 A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST.							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.492	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19							
CST	DIH	26,288	27,006	0	0	0	53,294
CST	DDR	7,134,845	0	0	0	0	7,134,845
Total		7,161,133	27,006	0	0	0	7,188,139
<i>Prior Years Cost</i>		<i>2,208,639</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,396,778</i>
FM# 4413791 SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
					Length: 0.021	*Non-SIS*	
					Lead Agency: FDOT		
PE	DIH	1,788	0	0	0	0	1,788
CST	DIH	6,463	0	0	0	0	6,463
Total		8,251	0	0	0	0	8,251
<i>Prior Years Cost</i>		<i>630,678</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>638,929</i>
FM# 4414531 SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE							
Type of Work: LANDSCAPING							
					Length: 2.435	*Non-SIS*	
					Lead Agency: FDOT		
CST	DIH	101	0	0	0	0	101
Total		101	0	0	0	0	101
<i>Prior Years Cost</i>		<i>671,964</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>672,065</i>
FM# 4414541 US-27 & I-75 INTERCHANGE							
Type of Work: BRIDGE - PAINTING							
					Length: 0.17	*Non-SIS*	
					Lead Agency: FDOT		
CST	DIH	8,354	0	0	0	0	8,354
Total		8,354	0	0	0	0	8,354
<i>Prior Years Cost</i>		<i>1,515,343</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,523,697</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4414561 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467					Length: 0.069	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
SCOUR COUNTERMEASURES GOES WITH 446181-1					MTP Pg.: 5-3		
PE	DIH	50,000	0	0	0	0	50,000
CST	DIH	0	0	0	81,015	83,413	164,428
CST	BRRP	0	0	0	18,504,936	0	18,504,936
CST	DDR	0	0	0	47,393	0	47,393
Total		50,000	0	0	18,633,344	83,413	18,766,757
<i>Prior Years Cost</i>		<i>1,131,596</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>19,898,353</i>
FM# 4414621 SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043					Length: 0.113	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
MOVABLE BRIDGE REHAB					MTP Pg.: 5-3		
INC	DDR	300,000	0	0	0	0	300,000
CST	DIH	29,033	0	0	0	0	29,033
Total		329,033	0	0	0	0	329,033
<i>Prior Years Cost</i>		<i>13,255,439</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,584,472</i>
FM# 4414741 SR-816/OAKLAND PARK BLVD OVER CANAL C-13 BRIDGE# 860139					Length: 0.019	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
PE	DIH	632	0	0	0	0	632
CST	DIH	16,013	0	0	0	0	16,013
Total		16,645	0	0	0	0	16,645
<i>Prior Years Cost</i>		<i>1,776,176</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,792,821</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4415731 NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE					Length: 0.501	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS							
CST	SU	0	181,402	0	0	0	181,402
CST	TALU	0	59,529	0	0	0	59,529
CST	SA	0	662,552	0	0	0	662,552
	Total	0	903,483	0	0	0	903,483
<i>Prior Years Cost</i>		<i>404,071</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,307,554</i>
FM# 4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD					Length: 0.746	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR							
CST	SU	2,401,001	0	0	0	0	2,401,001
	Total	2,401,001	0	0	0	0	2,401,001
<i>Prior Years Cost</i>		<i>581,938</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,982,939</i>
FM# 4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE					Length: 1.496	*Non-SIS*	
Type of Work: BIKE PATH/TRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2017 MPO CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO SW 40TH ST							
CST	SU	1,520,331	0	0	0	0	1,520,331
	Total	1,520,331	0	0	0	0	1,520,331
<i>Prior Years Cost</i>		<i>450,910</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,971,241</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY					Length: 0.984	*Non-SIS*		
Type of Work: SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-3			
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK								
PE	SU	384,879	33,162	0	0	0	418,041	
RRU	SU	0	9,999	50,000	0	0	59,999	
ENV	TALU	0	104,996	0	0	0	104,996	
CST	SU	0	0	0	1,327,757	0	1,327,757	
Total		384,879	148,157	50,000	1,327,757	0	1,910,793	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,910,793</i>	
FM# 4415821 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET					Length: 1.62	*Non-SIS*		
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT			
					MTP Pg.: 5-3			
2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1								
PE	DIH	856	0	0	0	0	856	
CST	ACSS	542,051	0	0	0	0	542,051	
CST	DS	86,522	0	0	0	0	86,522	
CST	DIH	28,034	28,799	0	0	0	56,833	
CST	SU	4,221,801	0	0	0	0	4,221,801	
ENV	DDR	10,000	0	0	0	0	10,000	
CST	DDR	871,166	0	0	0	0	871,166	
Total		5,760,430	28,799	0	0	0	5,789,229	
		<i>Prior Years Cost</i>	<i>930,943</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,720,172</i>
FM# 4416681 SR-93/I-75 FROM WEST OF US-27 TO I-595					Length: 7.473	*Non-SIS*		
Type of Work: RESURFACING					Lead Agency: FDOT			
					MTP Pg.: 5-3			
G/W 438117-1 SHSP EMPHASIS =7 AGGRESSIVE DRIVING; B/C RATIO & NPV =N/A APPROVED BY CO L. HOLLINGSWORTH 3/24/20								
PE	ACNP	2,799	0	0	0	0	2,799	
CST	ACNP	2,208,445	0	0	0	0	2,208,445	
Total		2,211,244	0	0	0	0	2,211,244	
		<i>Prior Years Cost</i>	<i>10,205,192</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,416,436</i>

Broward MPO Transportation Improvement Program - FY 2022 - 2026

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4417211 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE							
Type of Work: ADD LEFT TURN LANE(S)							
					Length: 0.618	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION							
CST	DS	20,520	0	0	0	0	20,520
CST	DIH	42,824	0	0	0	0	42,824
CST	DDR	1,401,650	75,888	0	0	0	1,477,538
Total		1,464,994	75,888	0	0	0	1,540,882
<i>Prior Years Cost</i>		<i>547,790</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,088,672</i>
FM# 4417231 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595							
Type of Work: ADD LANES & REHABILITATE PVMNT							
					Length: 0.371	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
PE	DIH	0	16,747	33,495	0	0	50,242
PE	ACSS	0	630,496	0	0	0	630,496
PE	SA	0	16,748	0	0	0	16,748
CST	ACSS	0	0	0	5,239,412	0	5,239,412
CST	DIH	0	0	0	50,360	17,283	67,643
Total		0	663,991	33,495	5,289,772	17,283	6,004,541
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,004,541</i>
FM# 4417541 SR-A1A ATMS DEPLOYMENT							
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT							
					Length: 7.279	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MAS							
PE	DIH	3,236	0	0	0	0	3,236
ENV	DDR	10,000	0	0	0	0	10,000
CST	LF	0	1,294,411	0	0	0	1,294,411
CST	DIH	0	36,901	37,916	0	0	74,817
CST	DDR	0	7,155,818	0	0	0	7,155,818
Total		13,236	8,487,130	37,916	0	0	8,538,282
<i>Prior Years Cost</i>		<i>1,550,538</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,088,820</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4417591 SR-84 RAIL MONITORING & 4 FEC CROSSINGS							
Type of Work: ITS COMMUNICATION SYSTEM							
					Length: 1.71	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O							
CST	DITS	0	1,298,737	0	0	0	1,298,737
CST	DIH	0	56,868	0	0	0	56,868
CST	DDR	0	383,173	0	0	0	383,173
Total		0	1,738,778	0	0	0	1,738,778
<i>Prior Years Cost</i>		<i>531,622</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>2,270,400</i>
FM# 4417611 AVANT GARDE ACADEMY MULTIPLE LOCATIONS							
Type of Work: SIDEWALK							
					Length: 3.669	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-3		
SAFE ROUTES TO SCHOOL SAFETY PROJECT LAP PROJECT WITH THE CITY OF HOLLYWOOD							
CST	SR2T	978,394	0	0	0	0	978,394
Total		978,394	0	0	0	0	978,394
<i>Prior Years Cost</i>		<i>10,856</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>989,250</i>
FM# 4417701 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE							
Type of Work: TRAFFIC SIGNAL UPDATE							
					Length: 0.264	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
PE	DIH	10,000	0	0	0	0	10,000
ROW	DDR	32,900	152,317	0	0	0	185,217
CST	ACSS	0	845,716	0	0	0	845,716
CST	DIH	0	44,454	0	0	0	44,454
Total		42,900	1,042,487	0	0	0	1,085,387
<i>Prior Years Cost</i>		<i>507,895</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,593,282</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4417711 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD							
Type of Work: TRAFFIC SIGNAL UPDATE							
					Length: 0.346	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES							
CST	ACSS	1,242,654	37,944	0	0	0	1,280,598
CST	DIH	48,817	0	0	0	0	48,817
	Total	1,291,471	37,944	0	0	0	1,329,415
<i>Prior Years Cost</i>		<i>418,317</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,747,732</i>
FM# 4417721 SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD							
Type of Work: LIGHTING							
					Length: 0.532	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$1,543,746; B/C=6.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES G/W 429576-2							
CST	ACSS	152,937	0	0	0	0	152,937
CST	DIH	28,703	0	0	0	0	28,703
	Total	181,640	0	0	0	0	181,640
<i>Prior Years Cost</i>		<i>174,273</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>355,913</i>
FM# 4417741 SR-817/UNIVERSITY DRIVE AT JOHNSON STREET							
Type of Work: WIDEN/RESURFACE EXIST LANES							
					Length: 0.205	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$3,100,934; B/C=31.2; SHSP=2; REPLACE LUMINAIRES ON THE EAST SIDE OF SR-817/UNIVERSITY DR. AT APPROX. 60FT SOUTH AND 80FT NORTH OF JOHNSON ST. WITH LEDS (FDOT POLES); INSTALL LEDS MOUNTED AT A HEIGHT OF 50 FEET ON THE NORTH SIDE OF JOHNSON STREET							
CST	DIH	31,568	0	0	0	0	31,568
RRU	ACSA	1,500	0	0	0	0	1,500
CST	SA	470,292	0	0	0	0	470,292
CST	DDR	89,441	0	0	0	0	89,441
CST	ACSA	55,836	0	0	0	0	55,836
	Total	648,637	0	0	0	0	648,637
<i>Prior Years Cost</i>		<i>218,997</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>867,634</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4417951 SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP							
Type of Work: LIGHTING							
					Length: 0.489	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$1,445,275; B/C=5.0; UPGRADE LIGHTING AT THE US-27/GRIFFIN ROAD INTERSECTION AND EXTEND TO THE TRUCK STOP SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
CST	ACSS	548,348	0	0	0	0	548,348
CST	DIH	40,164	0	0	0	0	40,164
CST	SA	1,402	0	0	0	0	1,402
CST	DDR	230,713	0	0	0	0	230,713
Total		820,627	0	0	0	0	820,627
<i>Prior Years Cost</i>		<i>126,134</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>946,761</i>
FM# 4417961 SR-845/POWERLINE ROAD AT NW 13TH STREET							
Type of Work: LIGHTING							
					Length: 0.186	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1							
CST	ACSS	297,811	0	0	0	0	297,811
CST	DIH	30,815	0	0	0	0	30,815
CST	DDR	52,362	0	0	0	0	52,362
Total		380,988	0	0	0	0	380,988
<i>Prior Years Cost</i>		<i>183,956</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>564,944</i>
FM# 4417991 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE							
Type of Work: LIGHTING							
					Length: 1.483	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.							
CST	ACSS	0	930,799	0	0	0	930,799
CST	SA	0	55,704	0	0	0	55,704
CST	DDR	0	155,436	0	0	0	155,436
Total		0	1,141,939	0	0	0	1,141,939
<i>Prior Years Cost</i>		<i>284,023</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,425,962</i>

Broward MPO Transportation Improvement Program - FY 2022 - 2026

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4419441 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1								
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT								
					Length: 6.778	*Non-SIS*		
					Lead Agency: FDOT			
					MTP Pg.: 5-3			
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX								
PE	DITS	675,000	0	0	0	0	675,000	
CST	LF	0	0	782,970	0	0	782,970	
CST	DIH	0	0	141,200	0	0	141,200	
CST	DDR	0	0	2,613,457	0	0	2,613,457	
Total		675,000	0	3,537,627	0	0	4,212,627	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	4,212,627
FM# 4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE								
Type of Work: TRAFFIC OPS IMPROVEMENT								
					Length: 4.851	*Non-SIS*		
					Lead Agency: FDOT			
					MTP Pg.: 5-3			
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O								
PE	DIH	13,563	13,563	0	0	0	27,126	
PE	ACSS	287,222	0	0	0	0	287,222	
CST	ACSS	0	0	1,967,687	0	0	1,967,687	
CST	SA	0	0	69,125	0	0	69,125	
Total		300,785	13,563	2,036,812	0	0	2,351,160	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	2,351,160
FM# 4419551 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD								
Type of Work: PD&E/EMO STUDY								
					Length: 0.9	*Non-SIS*		
					Lead Agency: FDOT			
					MTP Pg.: 5-4			
2021 MPO PRIORITY #4 @ GATEWAY THEATER R/W NEEDED								
PDE	DDR	500,000	1,500,000	0	0	0	2,000,000	
PDE	DIH	10,000	0	0	0	0	10,000	
PE	DIH	0	0	0	0	10,000	10,000	
PE	DDR	0	0	0	0	4,000,000	4,000,000	
Total		510,000	1,500,000	0	0	4,010,000	6,020,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>				<i>Total Project Cost</i>	6,020,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4433091 SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY							
Type of Work: INTERSECTION IMPROVEMENT							
					Length: 0.846	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45**							
INC	DDR	100,000	0	0	0	0	100,000
CST	LF	2,111	0	0	0	0	2,111
CST	DIH	29	0	0	0	0	29
Total		102,140	0	0	0	0	102,140
<i>Prior Years Cost</i>		<i>1,767,573</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,869,713</i>
FM# 4434611 PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING							
Type of Work: BRIDGE - PAINTING							
					Length: 1.493	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598							
CST	DIH	43,358	44,541	0	0	0	87,899
CST	BRRP	9,978,476	0	0	0	0	9,978,476
Total		10,021,834	44,541	0	0	0	10,066,375
<i>Prior Years Cost</i>		<i>301,602</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,367,977</i>
FM# 4434621 SR-870/COMMERCIAL BLVD WB ON RAMP TO I-95 SB							
Type of Work: BRIDGE - PAINTING							
					Length: 0.147	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING							
CST	DIH	52,102	0	0	0	0	52,102
CST	BRRP	594,486	0	0	0	0	594,486
Total		646,588	0	0	0	0	646,588
<i>Prior Years Cost</i>		<i>143,353</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>789,941</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4435281 SR-848/STIRLING ROAD @ NORTH PARK RD/33RD AVE					Length: 0.037	*Non-SIS*	
Type of Work: TRAFFIC SIGNAL UPDATE					Lead Agency: FDOT		
DESIGN AND RW ACQUISITION TO UPGRADE THE EXISTING SIGNAL TO MAST ARMS; CONSTRUCTION VIA PB					MTP Pg.: 5-3		
ROW	DS	152,220	494,548	22,500	0	0	669,268
ROW	DIH	0	36,000	0	0	0	36,000
Total		152,220	530,548	22,500	0	0	705,268
<i>Prior Years Cost</i>		<i>201,675</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>906,943</i>
FM# 4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595					Length: 0.921	*Non-SIS*	
Type of Work: WIDEN/RESURFACE EXIST LANES					Lead Agency: FDOT		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION					MTP Pg.: 5-4		
ROW	ACFP	267,151	0	0	0	0	267,151
RRU	ACFP	0	0	800,000	0	0	800,000
CST	DS	0	0	0	638,090	0	638,090
CST	DDR	0	0	0	529,128	0	529,128
CST	ACFP	0	0	0	6,697,530	0	6,697,530
Total		267,151	0	800,000	7,864,748	0	8,931,899
<i>Prior Years Cost</i>		<i>2,410,786</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,342,685</i>
FM# 4435911 SR-7/US-441 @ OAKES ROAD					Length: 0.356	*Non-SIS*	
Type of Work: INTERSECTION IMPROVEMENT					Lead Agency: FDOT		
DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.					MTP Pg.: 5-4		
RRU	ACNP	45,000	0	0	0	0	45,000
CST	ACNP	0	2,667,955	0	0	0	2,667,955
Total		45,000	2,667,955	0	0	0	2,712,955
<i>Prior Years Cost</i>		<i>356,349</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,069,304</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4435941 SR-5/US-1 OVER DANIA CUTOFF CANAL BRIDGE 860001					Length: 0.018	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
FENDER MODIFICATION AND SLOPE PROTECTION.					MTP Pg.: 5-3		
CST	DIH	43,947	0	0	0	0	43,947
CST	BRRP	856,963	0	0	0	0	856,963
Total		900,910	0	0	0	0	900,910
<i>Prior Years Cost</i>		<i>291,438</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,192,348</i>
FM# 4435971 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST					Length: 1.747	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS					MTP Pg.: 5-3		
PE	ACSS	135,352	0	0	0	0	135,352
PE	SA	33,200	0	0	0	0	33,200
CST	DIH	0	0	0	44,290	0	44,290
CST	DDR	0	0	0	10,142,495	0	10,142,495
Total		168,552	0	0	10,186,785	0	10,355,337
<i>Prior Years Cost</i>		<i>1,561,281</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,916,618</i>
FM# 4435972 SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST					Length: 2.355	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2021 MPO CSMP PRIORITY #1 TOWN OF DAVIE					MTP Pg.: 5-3		
PE	DIH	19,780	0	0	0	0	19,780
PE	SU	1,100,000	0	0	0	0	1,100,000
Total		1,119,780	0	0	0	0	1,119,780
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,119,780</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4435973 SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR					Length: 1.109	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES							
PE	DIH	12,502	0	0	0	0	12,502
PE	DDR	753,223	0	0	0	0	753,223
PE	ACSS	75,018	0	0	0	0	75,018
CST	DIH	0	0	0	35,582	0	35,582
CST	DDR	0	0	0	8,148,164	0	8,148,164
Total		840,743	0	0	8,183,746	0	9,024,489
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,024,489

FM# 4435974 SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD					Length: 1.641	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5							
CST	SA	0	0	0	0	11,529,305	11,529,305
Total		0	0	0	0	11,529,305	11,529,305
<i>Prior Years Cost</i>		1,446,227	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,975,532

FM# 4437971 SR-5/US-1 AT SE 10TH STREET					Length: 0.2	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1							
RRU	ACSS	11,291	0	0	0	0	11,291
PE	DIH	6,517	0	0	0	0	6,517
CST	ACSS	0	151,025	0	0	0	151,025
CST	DIH	0	10,752	0	0	0	10,752
Total		17,808	161,777	0	0	0	179,585
<i>Prior Years Cost</i>		126,447	<i>Future Years Cost</i>		<i>Total Project Cost</i>		306,032

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4437981 SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE							
Type of Work: LIGHTING							
					Length: 0.234	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1							
PE	DIH	6,746	0	0	0	0	6,746
PE	SA	4,300	0	0	0	0	4,300
CST	ACSS	0	133,505	0	0	0	133,505
CST	DIH	0	12,452	0	0	0	12,452
CST	SA	0	9,131	0	0	0	9,131
Total		11,046	155,088	0	0	0	166,134
<i>Prior Years Cost</i>		<i>112,564</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>278,698</i>
FM# 4438441 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD							
Type of Work: LIGHTING							
					Length: 2.396	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT L							
RRU	ACSS	70,000	0	0	0	0	70,000
PE	DIH	29,732	0	0	0	0	29,732
PE	ACSA	15,864	0	0	0	0	15,864
CST	ACSS	0	405,108	0	0	0	405,108
CST	DIH	0	35,367	0	0	0	35,367
Total		115,596	440,475	0	0	0	556,071
<i>Prior Years Cost</i>		<i>252,886</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>808,957</i>
FM# 4438451 SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST							
Type of Work: RESURFACING							
					Length: 1.005	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$833,563;B/C=3.8;INSTALL (23) NEW FDOT (THAT AVOID UTILITY CONFLICTS) WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35 FEET; RETROFIT (19) EXISTING HPS COBRA HEAD LIGHT POLES WITH NEW LED 177-WATT LUMINAIRES ON THE WEST SIDE. PROJECT							
CST	ACSS	54,404	0	0	0	0	54,404
CST	DIH	62,015	0	0	0	0	62,015
CST	DDR	2,125,568	0	0	0	0	2,125,568
Total		2,241,987	0	0	0	0	2,241,987
<i>Prior Years Cost</i>		<i>390,615</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,632,602</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4438461 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE							
Type of Work: LIGHTING							
					Length: 2.448	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF							
PE	DIH	13,647	0	0	0	0	13,647
CST	ACSS	0	0	1,943,996	0	0	1,943,996
CST	DIH	0	0	69,554	0	0	69,554
Total		13,647	0	2,013,550	0	0	2,027,197
<i>Prior Years Cost</i>		256,839	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,284,036

FM# 4439441 CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS							
Type of Work: SIDEWALK							
					Length: 7.14	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45* SW 66 AVE. FROM PEMROKE RD. TO PINES PARKWAY,S. 65 AVE. FROM PEMBROKE RD. TO N. OF FUSTON ST., SW 64 AVE FROM PEMBROKE RD TO WASHIGTON ST.,SW 61 AVE FROM PEMBROKE RD.TO WASHINGTON ST FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE FROM PEMBROKE RD. TO WASHINGTON ST., FLETCHER ST. FROM SW 66 AVE. TO SR-7, FLAGLER ST. FROM SW 66 AVE. TO SR-7., MAYO ST. FROM SW 66 AVE. TO SR-7., WILEY ST. FROM PINES PARKWAY TO SR-7., PLUNKETT ST. FROM PINESA PARKWAY TO SR-7.							
PE	SU	455,000	0	0	0	0	455,000
PE	TALU	450,000	0	0	0	0	450,000
CST	TALT	0	0	606,718	0	0	606,718
CST	SU	0	0	1,537,609	0	0	1,537,609
CST	TALU	0	0	525,344	0	0	525,344
Total		905,000	0	2,669,671	0	0	3,574,671
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,574,671

FM# 4439451 MIRAMAR COMPLETE STREETS PHASE III							
Type of Work: SIDEWALK							
					Length: 3.071	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS.							
PE	SU	0	462,731	0	0	0	462,731
CST	TALT	0	0	0	1,353,161	0	1,353,161
CST	SU	0	0	0	1,421,748	0	1,421,748
Total		0	462,731	0	2,774,909	0	3,237,640
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,237,640

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4439481 DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441					Length: 0.79	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
PE	SU	364,914	105,000	0	0	0	469,914
ENV	SU	10,000	20,000	0	0	0	30,000
RRU	SU	0	0	25,000	0	0	25,000
CST	SU	0	0	0	1,978,651	0	1,978,651
Total		374,914	125,000	25,000	1,978,651	0	2,503,565
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,503,565
FM# 4439761 CITY OF HOLLYWOOD VARIOUS LOCATION					Length: 4.655	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-3		
2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS.							
MCKINLEY STREET FROM SR 7 TO SW 56TH AVE. BRANCH STREET FROM N 57TH AVE TO N 56TH AVE. CLEVELAND STREET FROM SR7 TO SW 56TH AVE. ARTHUR STREET FROM SR7 TO SW 56TH AVE. GARFIELD STREET FROM SR7 TO SW 56TH AVE. HAYES STREET FROM SR7 TO N 58TH TERRACE. HAYES STREET FROM N 58TH TERRACE TO N 57TH M TERRACE. HAYES STREET FROM N 57TH TERRACE TO SW 56TH AVE. R CALL STREET FROM SR7 TO SW 56TH AVE. GRANT STREET FROM SR7 T SW 56TH AVE. JOHNSON STREET FROM SR7 TO SW 56TH AVE. N. 57TH AVE FROM MCKINLEY STREET TO JOHNSON STREET. N 58TH TERRACE F SR7 TO SW 56TH AVE. N. 58TH AVE FROM TAFT STREET TO							
PE	SU	536,912	0	0	0	0	536,912
PE	TALU	134,378	0	0	0	0	134,378
CST	TALU	0	0	447,890	0	0	447,890
CST	SA	0	0	1,822,670	0	0	1,822,670
Total		671,290	0	2,270,560	0	0	2,941,850
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							2,941,850
FM# 4440091 SR A1A/17TH ST/OVER MERCEDES RIVER					Length: 0.027	*Non-SIS*	
Type of Work: BRIDGE-REPAIR/REHABILITATION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CATHODIC PROTECTION BRIDGE#860035							
CST	DIH	79,196	0	0	0	0	79,196
CST	BRRP	2,247,175	0	0	0	0	2,247,175
Total		2,326,371	0	0	0	0	2,326,371
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
		215,313					2,541,684

Broward MPO Transportation Improvement Program - FY 2022 - 2026

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4441171 TSM&O GENERATOR INTEGRATION - 3 LOCATIONS					Length: 2.303	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD							
CST	DIH	60,952	0	0	0	0	60,952
CST	DDR	1,410,427	0	0	0	0	1,410,427
Total		1,471,379	0	0	0	0	1,471,379
<i>Prior Years Cost</i>		<i>445,867</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,917,246</i>
FM# 4441181 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1					Length: 1.846	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 1							
PE	DIH	0	18,632	18,632	0	0	37,264
PE	DDR	0	394,570	0	0	0	394,570
CST	DIH	0	0	0	0	100,659	100,659
CST	CM	0	0	0	0	1,883,377	1,883,377
CST	DDR	0	0	0	0	972,831	972,831
Total		0	413,202	18,632	0	2,956,867	3,388,701
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,388,701</i>
FM# 4441191 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95					Length: 4.318	*Non-SIS*	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 2							
PE	DIH	0	25,232	25,232	0	0	50,464
PE	DDR	0	564,016	0	0	0	564,016
CST	DIH	0	0	0	0	136,314	136,314
CST	DDR	0	0	0	0	3,867,906	3,867,906
Total		0	589,248	25,232	0	4,004,220	4,618,700
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,618,700</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4441201 MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS					Length: 4.741	*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED							
PE	DIH	0	47,416	47,416	0	0	94,832
PE	DDR	0	684,903	0	690,997	0	1,375,900
Total		0	732,319	47,416	690,997	0	1,470,732
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,470,732
FM# 4441221 SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE					Length: 26.468	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
52-01 GUARDRAIL; 52-02 RESURFACING							
PE	DSB2	178,774	0	0	0	0	178,774
PE	DIH	112,146	0	0	0	0	112,146
ENV	DSB2	25,000	0	0	0	0	25,000
CST	DSB2	0	0	39,584,511	108,125	0	39,692,636
CST	DS	0	0	3,977,974	0	0	3,977,974
CST	CM	0	0	394,112	0	0	394,112
CST	SA	0	0	9,541,390	0	0	9,541,390
Total		315,920	0	53,497,987	108,125	0	53,922,032
<i>Prior Years Cost</i>		6,109,470	<i>Future Years Cost</i>		<i>Total Project Cost</i>		60,031,502
FM# 4442151 DISTRICT 4 SCHOOL ZONE IMPLEMENTATION PLAN						*Non-SIS*	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CAP	RED	400,650	0	0	0	0	400,650
Total		400,650	0	0	0	0	400,650
<i>Prior Years Cost</i>		299,957	<i>Future Years Cost</i>		<i>Total Project Cost</i>		700,607

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4442371 DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS							
Type of Work: SIDEWALK							
					Length: 1.582	*Non-SIS*	
					Lead Agency: CITY OF DEERFIELD BEACH		
					MTP Pg.: 5-3		
AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).							
CST	SR2T	0	398,892	0	0	0	398,892
	Total	0	398,892	0	0	0	398,892
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	403,892
FM# 4442401 LLOYD ESTATES ELEMENTARY SCHOOL - VARIOUS LOCATIONS							
Type of Work: SIDEWALK							
					Length: 3.111	*Non-SIS*	
					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-3		
SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH ST							
CST	SR2T	0	917,749	0	0	0	917,749
	Total	0	917,749	0	0	0	917,749
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	922,749
FM# 4442651 SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE							
Type of Work: RESURFACING							
					Length: 1.966	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INCLUDES LIGHTING RETROFIT FOR THE FOLLOWING INTERSECTIONS: EL DORADO PKWY; NW 70 AVE; NW 69 AVE; SW 59 AVE; SW 54 AVE; EAST ACRE DRIVE							
RRU	DDR	25,000	0	0	0	0	25,000
CST	ACSS	523,220	0	0	0	0	523,220
CST	DIH	41,517	0	0	0	0	41,517
CST	DDR	3,780,974	0	0	0	0	3,780,974
	Total	4,370,711	0	0	0	0	4,370,711
<i>Prior Years Cost</i>		1,408,604	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,779,315

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4447861 SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST					Length: 8.173	*Non-SIS*	
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
PE	DIH	2,981	0	0	0	0	2,981
CST	DIH	37,853	0	0	0	0	37,853
Total		40,834	0	0	0	0	40,834
<i>Prior Years Cost</i>		<i>3,264,504</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,305,338</i>
FM# 4449771 SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE					Length: 1.486	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2021 MPO PRIORITY #5 4L TO 6L; NO R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	600,000	2,000,000	0	0	2,600,000
PDE	DIH	0	100,000	0	0	0	100,000
PE	DIH	0	0	0	103,364	0	103,364
PE	DDR	0	0	0	746,518	0	746,518
Total		0	700,000	2,000,000	849,882	0	3,549,882
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,549,882</i>
FM# 4449981 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK					Length: 2.884	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35T					MTP Pg.: 5-3		
PE	TALU	5,000	0	0	0	0	5,000
CST	LF	0	0	4,077,759	0	0	4,077,759
CST	SU	0	0	1,265,223	0	0	1,265,223
CST	SA	0	0	5,000	0	0	5,000
Total		5,000	0	5,347,982	0	0	5,352,982
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,352,982</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4455181 JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE					Length: 2.782	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD					MTP Pg.: 5-30		
PE	TALU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	282,601	0	282,601
CST	SU	0	0	0	1,469,007	0	1,469,007
Total		0	5,000	0	1,751,608	0	1,756,608
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,756,608</i>
FM# 4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD					Length: 1.177	*Non-SIS*	
Type of Work: MEDIAN MODIFICATION					Lead Agency: FDOT		
2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY					MTP Pg.: 5-30		
PE	TALU	0	5,000	0	0	0	5,000
CST	LF	0	0	0	135,643	0	135,643
CST	SU	0	0	0	1,536,533	0	1,536,533
Total		0	5,000	0	1,672,176	0	1,677,176
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,677,176</i>
FM# 4456241 SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84					Length: 0.609	*Non-SIS*	
Type of Work: TRAFFIC OPS IMPROVEMENT					Lead Agency: FDOT		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE T					MTP Pg.: 5-3		
PE	ACSS	342,174	0	0	0	0	342,174
PE	SA	10,000	0	0	0	0	10,000
CST	LF	0	0	0	679,494	0	679,494
CST	ACSS	0	0	0	2,923,391	0	2,923,391
Total		352,174	0	0	3,602,885	0	3,955,059
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,955,059</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY					Length: 1.045	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1							
ENV	ACSS	80,000	0	0	0	0	80,000
RRU	ACSS	0	0	0	30,000	0	30,000
CST	ACSS	0	0	0	915,287	0	915,287
Total		80,000	0	0	945,287	0	1,025,287
<i>Prior Years Cost</i>		392,863	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,418,150
FM# 4456551 SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS					Length: 0.655	*Non-SIS*	
Type of Work: ADD TURN LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED							
PE	DIH	26,175	0	0	0	0	26,175
RRU	DDR	0	0	0	0	10,000	10,000
CST	DIH	0	0	0	0	71,781	71,781
CST	DDR	0	0	0	0	2,026,593	2,026,593
Total		26,175	0	0	0	2,108,374	2,134,549
<i>Prior Years Cost</i>		511,407	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,645,956
FM# 4456731 I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441					Length: 1.784	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINI							
PE	DIH	8,930	0	0	0	0	8,930
PE	DDR	426,000	0	0	0	0	426,000
PE	SA	8,161	0	0	0	0	8,161
RRU	DDR	0	0	10,000	0	0	10,000
CST	SA	0	0	0	1,489,535	0	1,489,535
CST	ACNP	0	0	0	700,713	0	700,713
Total		443,091	0	10,000	2,190,248	0	2,643,339
<i>Prior Years Cost</i>		140,081	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,783,420

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4457191 SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD							
Type of Work: LIGHTING							
					Length: 0.857	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-8							
RRU	ACSS	0	0	0	425,585	0	425,585
Total		0	0	0	425,585	0	425,585
<i>Prior Years Cost</i>		<i>260,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>685,585</i>
FM# 4457701 SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY							
Type of Work: BRIDGE - PAINTING							
					Length: 0.369	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
BRIDGE PAINTING BRIDGE 860622 & 860623							
PE	DIH	17,963	0	0	0	0	17,963
ROW	DIH	4,000	0	0	0	0	4,000
CST	DIH	0	52,327	0	0	0	52,327
CST	BRRP	0	5,381,510	0	0	0	5,381,510
Total		21,963	5,433,837	0	0	0	5,455,800
<i>Prior Years Cost</i>		<i>121,327</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,577,127</i>
FM# 4458911 SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW							
Type of Work: FEASIBILITY STUDY							
					Length: 0.114	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES							
PE	DIH	0	54,141	54,141	0	0	108,282
PE	DDR	0	782,040	0	0	0	782,040
Total		0	836,181	54,141	0	0	890,322
<i>Prior Years Cost</i>		<i>160,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,050,322</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4458912 SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW					Length: 0.091	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES					MTP Pg.: 5-3		
PDE	DIH	5,000	0	0	0	0	5,000
PE	DIH	0	54,331	54,331	0	0	108,662
PE	DDR	0	784,788	0	0	0	784,788
Total		5,000	839,119	54,331	0	0	898,450
<i>Prior Years Cost</i>		143,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,041,950
FM# 4458913 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW					Length: 0.085	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES					MTP Pg.: 5-3		
PDE	DIH	5,000	0	0	0	0	5,000
PE	DIH	0	56,762	56,762	0	0	113,524
PE	DDR	0	819,889	0	0	0	819,889
Total		5,000	876,651	56,762	0	0	938,413
<i>Prior Years Cost</i>		143,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,081,913
FM# 4460941 SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE					Length: 1.98	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
G/W 441799-1 LFA WITH BROWARD COUNTY 32-02 AND 52-02 FOR ATMS/ATCS-SURTAX FR SR-7/US-441 TO SW 22ND AVE					MTP Pg.: 5-3		
PE	DIH	58,686	0	0	0	0	58,686
CST	LF	0	2,999,905	0	0	0	2,999,905
CST	DIH	0	34,365	0	0	0	34,365
CST	DDR	0	996,561	0	0	0	996,561
CST	NHRE	0	4,766,398	0	0	0	4,766,398
Total		58,686	8,797,229	0	0	0	8,855,915
<i>Prior Years Cost</i>		1,222,345	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,078,260

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4460961 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE					Length: 2.799	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
52-02 LFA CITY OF DEERFIELD BEACH					MTP Pg.: 5-3		
PE	DIH	37,037	0	0	0	0	37,037
CST	LF	0	3,372,995	0	0	0	3,372,995
CST	DIH	0	28,290	17,696	0	0	45,986
CST	DDR	0	2,893,674	0	0	0	2,893,674
CST	NHRE	0	4,900,517	0	0	0	4,900,517
Total		37,037	11,195,476	17,696	0	0	11,250,209
<i>Prior Years Cost</i>		<i>798,991</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,049,200</i>
FM# 4461581 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					MTP Pg.: 5-3		
CAP	DITS	0	0	0	2,831,099	0	2,831,099
Total		0	0	0	2,831,099	0	2,831,099
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,831,099</i>
FM# 4461582 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT					Lead Agency: FDOT	*Non-SIS*	
Type of Work: ITS COMMUNICATION SYSTEM					MTP Pg.: 5-36		
CAP	DITS	0	0	0	0	2,871,725	2,871,725
Total		0	0	0	0	2,871,725	2,871,725
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,871,725</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4461811 SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE					Length: 0.474	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
GOES WITH 441456-1					MTP Pg.: 5-3		
PE	DIH	12,253	0	0	0	0	12,253
CST	DIH	0	0	0	43,783	0	43,783
CST	DDR	0	0	0	948,634	0	948,634
Total		12,253	0	0	992,417	0	1,004,670
<i>Prior Years Cost</i>		326,961	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,331,631
FM# 4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE					Length: 3.663	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
G/W: 441944-1;441944-2					MTP Pg.: 5-3		
PE	DIH	35,478	0	0	0	0	35,478
PE	DDR	95,000	0	0	0	0	95,000
CST	DS	0	0	5,113,908	0	0	5,113,908
CST	DIH	0	0	50,913	17,472	0	68,385
CST	DDR	0	0	709,052	0	0	709,052
Total		130,478	0	5,873,873	17,472	0	6,021,823
<i>Prior Years Cost</i>		1,018,605	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,040,428
FM# 4461851 SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT					Length: 2.387	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	38,282	0	0	0	0	38,282
CST	DIH	0	51,662	18,291	0	0	69,953
CST	DDR	0	5,910,059	0	0	0	5,910,059
Total		38,282	5,961,721	18,291	0	0	6,018,294
<i>Prior Years Cost</i>		923,352	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,941,646

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET					Length: 2.518	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	37,713	0	0	0	0	37,713
CST	DIH	0	49,591	16,985	0	0	66,576
CST	DDR	0	5,673,155	0	0	0	5,673,155
Total		37,713	5,722,746	16,985	0	0	5,777,444
<i>Prior Years Cost</i>		<i>747,606</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,525,050</i>
FM# 4461941 SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD					Length: 1.428	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	16,715	0	0	0	0	16,715
CST	DIH	0	0	83,928	0	0	83,928
CST	DDR	0	0	2,654,241	0	0	2,654,241
Total		16,715	0	2,738,169	0	0	2,754,884
<i>Prior Years Cost</i>		<i>370,673</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,125,557</i>
FM# 4461951 SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL					Length: 1.311	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	15,837	0	0	0	0	15,837
CST	DIH	0	0	79,919	0	0	79,919
CST	DDR	0	0	2,527,430	0	0	2,527,430
Total		15,837	0	2,607,349	0	0	2,623,186
<i>Prior Years Cost</i>		<i>351,199</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,974,385</i>
FM# 4461961 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD					Length: 2.961	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	32,830	0	0	0	0	32,830
PE	LF	500,000	0	0	0	0	500,000
CST	DIH	0	0	46,790	16,057	0	62,847

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DDR	0	0	1,592,650	0	0	1,592,650
CST	NHRE	0	0	3,760,071	0	0	3,760,071
	Total	532,830	0	5,399,511	16,057	0	5,948,398
<i>Prior Years Cost</i>		664,359	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,612,757

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4461981 SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD					Length: 0.766	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	DIH	20,343	0	0	0	0	20,343
CST	DIH	0	0	44,363	0	0	44,363
CST	DDR	0	0	1,402,977	0	0	1,402,977
Total		20,343	0	1,447,340	0	0	1,467,683
<i>Prior Years Cost</i>		<i>329,845</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,797,528</i>
FM# 4461991 SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD					Length: 1.618	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE G/W 448577-1							
PE	DIH	21,507	21,507	0	0	0	43,014
PE	DDR	455,446	0	0	0	0	455,446
CST	DIH	0	0	0	112,849	0	112,849
CST	DDR	0	0	0	3,568,991	0	3,568,991
Total		476,953	21,507	0	3,681,840	0	4,180,300
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,180,300</i>
FM# 4462001 SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE					Length: 1.7	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PHASE 52-02 B/C=39.6; NPV =\$49,562,773							
CST	DIH	0	0	33,604	34,597	0	68,201
CST	SU	0	0	1,538,304	0	0	1,538,304
CST	DDR	0	0	2,557,075	0	0	2,557,075
CST	NHRE	0	0	4,473,819	0	0	4,473,819
Total		0	0	8,602,802	34,597	0	8,637,399
<i>Prior Years Cost</i>		<i>546,915</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,184,314</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4462011 PORT EVERGLADES BY-PASS ROAD							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 0.974	*Non-SIS*	
					Lead Agency: BROWARD COUNTY BOCC		
					MTP Pg.: 5-3		
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.							
CST	LF	0	9,615,173	9,873,058	0	0	19,488,231
CST	CIGP	0	5,860,805	5,602,920	0	0	11,463,725
Total		0	15,475,978	15,475,978	0	0	30,951,956
<i>Prior Years Cost</i>		<i>2,050,034</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>33,001,990</i>
FM# 4463701 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1							
Type of Work: RESURFACING							
					Length: 3.94	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	79,900	0	0	0	0	79,900
PE	DDR	750,894	0	0	0	0	750,894
CST	DIH	0	0	31,278	32,202	0	63,480
CST	DDR	0	0	907,051	0	0	907,051
CST	NHRE	0	0	7,068,739	0	0	7,068,739
Total		830,794	0	8,007,068	32,202	0	8,870,064
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,870,064</i>
FM# 4463711 SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE							
Type of Work: RESURFACING							
					Length: 2.497	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	27,625	0	0	0	0	27,625
PE	DDR	77,418	0	0	0	0	77,418
CST	DIH	0	0	135,942	0	0	135,942
CST	DDR	0	0	4,234,240	0	0	4,234,240
Total		105,043	0	4,370,182	0	0	4,475,225
<i>Prior Years Cost</i>		<i>427,625</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,902,850</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4463721 SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE					Length: 2.05	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DDR	245,076	0	0	0	0	245,076
CST	DIH	0	0	117,964	0	0	117,964
CST	DDR	0	0	3,730,593	0	0	3,730,593
Total		245,076	0	3,848,557	0	0	4,093,633
<i>Prior Years Cost</i>		<i>291,369</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,385,002</i>
FM# 4463781 SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE					Length: 1.495	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2021 MPO PRIORITY# 7 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED					MTP Pg.: 5-11		
PDE	DDR	0	0	0	500,000	1,500,000	2,000,000
Total		0	0	0	500,000	1,500,000	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,000,000</i>
FM# 4463801 SR-7/US-441 @ SR-870/COMMERCIAL BLVD					Length: 0.507	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2021 MPO PRIORITY# 8 IS R/W NEEDED					MTP Pg.: 5-17		
PDE	DDR	0	0	0	600,000	2,000,000	2,600,000
Total		0	0	0	600,000	2,000,000	2,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,600,000</i>
FM# 4463811 SW 130TH AVE FROM SW 8TH ST TO SR-84					Length: 0.442	*Non-SIS*	
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
2021 MPO HIGHWAY PRIORITY# 9 IS R/W NEEDED					MTP Pg.: 5-16		
PDE	SU	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4463812 SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT					Length: 1.75	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2021 MPO PRIORITY# 10 WIDEN 2 TO 4 LANES IS R/W NEEDED					MTP Pg.: 5-16		
PDE	SU	0	0	0	500,000	1,750,000	2,250,000
Total		0	0	0	500,000	1,750,000	2,250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,250,000</i>
FM# 4465521 A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS					Length: 2.277	*Non-SIS*	
Type of Work: SIDEWALK					Lead Agency: FDOT		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**					MTP Pg.: 5-3		
PE	SR2T	0	5,000	0	0	0	5,000
CST	SR2T	0	0	0	1,048,025	0	1,048,025
Total		0	5,000	0	1,048,025	0	1,053,025
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,053,025</i>
FM# 4465871 SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR					Length: 0.591	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2021 MPO PRIORITY #48 IS R/W NEEDED					MTP Pg.: 5-19		
PDE	DDR	0	600,000	500,000	1,500,000	0	2,600,000
PDE	DIH	0	10,000	0	0	0	10,000
PE	DIH	0	0	0	0	10,000	10,000
PE	DDR	0	0	0	0	2,000,000	2,000,000
Total		0	610,000	500,000	1,500,000	2,010,000	4,620,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,620,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4468281 DISTRICTWIDE SAFETY RESERVE							
Type of Work: FUNDING ACTION							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
CST	ACSS	0	0	5,797,607	6,557,455	4,594,964	16,950,026
Total		0	0	5,797,607	6,557,455	4,594,964	16,950,026
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		16,950,026
FM# 4469961 INTERSECTION LIGHTING RETROFIT IMPROVEMENT							
Type of Work: LIGHTING							
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY							
						Length: 6.837	*Non-SIS*
						Lead Agency: FDOT	
						MTP Pg.: 5-36	
PE	ACSS	313,788	0	0	0	0	313,788
ENV	ACSS	10,333	0	0	0	0	10,333
RRU	ACSS	0	50,000	211,945	0	0	261,945
CST	ACSS	0	0	1,311,899	0	0	1,311,899
Total		324,121	50,000	1,523,844	0	0	1,897,965
<i>Prior Years Cost</i>		409,546	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,307,511
FM# 4469971 INTERSECTION LIGHTING RETROFIT IMPROVEMENT							
Type of Work: LIGHTING							
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY							
						Length: 9.958	*Non-SIS*
						Lead Agency: FDOT	
						MTP Pg.: 5-36	
PE	ACSS	54,962	0	0	0	0	54,962
RRU	ACSS	0	88,074	0	0	0	88,074
CST	ACSS	0	0	649,968	0	0	649,968
Total		54,962	88,074	649,968	0	0	793,004
<i>Prior Years Cost</i>		247,038	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,040,042

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4469981 INTERSECTION LIGHTING RETROFIT IMPROVEMENT					Length: 15.72	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY					MTP Pg.: 5-36		
PE	ACSS	295,656	0	0	0	0	295,656
RRU	ACSS	0	209,385	0	0	0	209,385
CST	ACSS	0	0	1,315,190	0	0	1,315,190
Total		295,656	209,385	1,315,190	0	0	1,820,231
<i>Prior Years Cost</i>		<i>404,303</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,224,534</i>
FM# 4469991 INTERSECTION LIGHTING RETROFIT IMPROVEMENT					Length: 11.07	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS					MTP Pg.: 5-36		
PE	ACSS	123,210	0	0	0	0	123,210
RRU	ACSS	0	137,758	0	0	0	137,758
CST	ACSS	0	0	899,135	0	0	899,135
Total		123,210	137,758	899,135	0	0	1,160,103
<i>Prior Years Cost</i>		<i>306,452</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,466,555</i>
FM# 4470001 INTERSECTION LIGHTING RETROFIT IMPROVEMENT					Length: 7.23	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY					MTP Pg.: 5-36		
PE	ACSS	101,111	0	0	0	0	101,111
RRU	ACSS	0	130,757	0	0	0	130,757
CST	ACSS	0	0	850,447	0	0	850,447
Total		101,111	130,757	850,447	0	0	1,082,315
<i>Prior Years Cost</i>		<i>307,222</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,389,537</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4475431 SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE							
Type of Work: LIGHTING							
						Non-SIS	
						Lead Agency: FDOT	
						MTP Pg.: 5-36	
B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WIT							
ENV	ACSS	30,000	0	0	0	0	30,000
CST	ACSS	0	0	0	558,864	0	558,864
Total		30,000	0	0	558,864	0	588,864
<i>Prior Years Cost</i>		<i>189,800</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>778,664</i>
FM# 4475441 SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595							
Type of Work: LIGHTING							
						Non-SIS	
						Length: 0.738	
						Lead Agency: FDOT	
						MTP Pg.: 5-36	
B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND R							
PE	DDR	141,463	0	0	0	0	141,463
PE	ACSS	169,399	0	0	0	0	169,399
PE	SA	5,737	27,107	0	0	0	32,844
CST	ACSS	0	0	0	0	1,169,304	1,169,304
Total		316,599	27,107	0	0	1,169,304	1,513,010
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,513,010</i>
FM# 4475461 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE							
Type of Work: LIGHTING							
						Non-SIS	
						Length: 0.11	
						Lead Agency: FDOT	
						MTP Pg.: 5-36	
B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EA							
PE	DDR	92,960	0	0	0	0	92,960
PE	ACSS	294,466	0	0	0	0	294,466
PE	SA	0	33,381	0	0	0	33,381
Total		387,426	33,381	0	0	0	420,807
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>420,807</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4475481 SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE							
Type of Work: LIGHTING							
					Length: 1.212	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.							
PE	DDR	171,236	0	0	0	0	171,236
PE	ACSS	183,709	0	0	0	0	183,709
PE	SA	5,737	31,077	0	0	0	36,814
ENV	ACSS	0	30,000	0	0	0	30,000
RRU	ACSS	0	0	0	0	19,612	19,612
CST	ACSS	0	0	0	0	1,340,570	1,340,570
Total		360,682	61,077	0	0	1,360,182	1,781,941
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>1,781,941</i>

FM# 4475501 SR-814/ATLANTIC BLVD AT LYONS ROAD							
Type of Work: LIGHTING							
					Length: 0.436	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814.							
PE	ACSS	420,575	0	0	0	0	420,575
CST	ACSS	0	0	0	0	3,144,126	3,144,126
Total		420,575	0	0	0	3,144,126	3,564,701
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,564,701</i>

FM# 4475521 SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1							
Type of Work: LIGHTING							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RI							
PE	ACSS	169,389	0	0	0	0	169,389
Total		169,389	0	0	0	0	169,389
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>169,389</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4476541 SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE					Length: 1.851		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	0	0	99,067	0	0	99,067
CST	DDR	0	0	3,133,019	0	0	3,133,019
Total		0	0	3,232,086	0	0	3,232,086
<i>Prior Years Cost</i>		<i>450,517</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,682,603</i>
FM# 4476551 A1A FROM NE 5TH STREET TO BAY DRIVE					Length: 1.647		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DDR	50,000	0	0	0	0	50,000
CST	DIH	0	0	55,880	0	0	55,880
CST	DDR	0	0	1,751,043	0	0	1,751,043
Total		50,000	0	1,806,923	0	0	1,856,923
<i>Prior Years Cost</i>		<i>221,929</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,078,852</i>
FM# 4476721 SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A					Length: 0.067		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	71,552	0	0	0	0	71,552
PE	DDR	379,441	0	0	0	0	379,441
CST	DS	0	0	0	1,529,119	0	1,529,119
CST	DIH	0	0	0	48,352	0	48,352
Total		450,993	0	0	1,577,471	0	2,028,464
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,028,464</i>
FM# 4476741 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD					Length: 0.838		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	43,448	0	0	0	0	43,448
PE	DDR	460,033	0	0	0	0	460,033
CST	DS	0	0	0	3,604,807	0	3,604,807

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CST	DIH	0	0	0	113,986	0	113,986
	Total	503,481	0	0	3,718,793	0	4,222,274
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,222,274

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4476751 SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET					Length: 2.298	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	96,824	0	0	0	0	96,824
PE	DDR	580,943	0	0	0	0	580,943
CST	DS	0	0	0	4,552,256	0	4,552,256
CST	DIH	0	0	0	133,910	0	133,910
Total		677,767	0	0	4,686,166	0	5,363,933
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,363,933</i>
FM# 4476761 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE					Length: 0.784	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	56,342	0	0	0	0	56,342
PE	DDR	596,565	0	0	0	0	596,565
CST	DS	0	0	0	487,726	0	487,726
CST	DIH	0	0	0	147,816	0	147,816
CST	NHRE	0	0	0	3,695,388	0	3,695,388
Total		652,907	0	0	4,330,930	0	4,983,837
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,983,837</i>
FM# 4476771 SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET					Length: 2.112	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	55,190	0	0	0	0	55,190
PE	DDR	584,358	0	0	0	0	584,358
CST	DS	0	0	0	4,579,014	0	4,579,014
CST	DIH	0	0	0	144,791	0	144,791
Total		639,548	0	0	4,723,805	0	5,363,353
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,363,353</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4476781 SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1							
Type of Work: RESURFACING					Length: 1.971 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	59,650	0	0	0	0	59,650
PE	DDR	626,320	0	0	0	0	626,320
CST	DS	0	0	0	4,907,825	0	4,907,825
CST	DIH	0	0	0	155,188	0	155,188
Total		685,970	0	0	5,063,013	0	5,748,983
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,748,983
FM# 4476791 SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD							
Type of Work: RESURFACING					Length: 3.038 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	76,600	0	0	0	0	76,600
PE	DDR	720,776	0	0	0	0	720,776
CST	DS	0	0	0	788,597	0	788,597
CST	DIH	0	0	0	75,344	0	75,344
CST	NHRE	0	0	0	5,675,890	0	5,675,890
Total		797,376	0	0	6,539,831	0	7,337,207
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,337,207
FM# 4476801 SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD							
Type of Work: RESURFACING					Length: 1.316 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	67,810	0	0	0	0	67,810
PE	DDR	429,466	0	0	0	0	429,466
CST	DS	0	0	0	3,213,363	0	3,213,363
CST	DIH	0	0	0	100,812	0	100,812
Total		497,276	0	0	3,314,175	0	3,811,451
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,811,451

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4476811 SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE					Length: 1	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	13,899	0	0	0	0	13,899
PE	DDR	294,332	0	0	0	0	294,332
CST	DS	0	0	0	2,306,381	0	2,306,381
CST	DIH	0	0	0	72,929	0	72,929
Total		308,231	0	0	2,379,310	0	2,687,541
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,687,541</i>
FM# 4479221 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1						*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-36		
2021 MPO PRIORITY # 11 IS R/W NEEDED							
PDE	DDR	0	0	0	0	500,000	500,000
PDE	DIH	0	0	0	0	5,000	5,000
Total		0	0	0	0	505,000	505,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>505,000</i>
FM# 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1					Length: 1	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD BROWARD 2021 MPO ROADWAY PRIORITY #14 AND #15							
PLN	DDR	0	0	0	0	600,000	600,000
Total		0	0	0	0	600,000	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS					Length: 2.324	*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
BROWARD 2021 MPO ROADWAY PRIORITY #12, #17, AND #18: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A							
PLN	DDR	0	0	0	0	1,300,000	1,300,000
Total		0	0	0	0	1,300,000	1,300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,300,000</i>
FM# 4481741 SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD					Length: 3.099	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	37,026	0	0	0	0	37,026
PE	DDR	696,967	0	0	0	0	696,967
CST	DIH	0	0	0	54,642	0	54,642
CST	DDR	0	0	0	762,547	0	762,547
CST	NHRE	0	0	0	4,856,991	0	4,856,991
Total		733,993	0	0	5,674,180	0	6,408,173
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>6,408,173</i>
FM# 4485741 SR-A1A S OF SR-858/HALLANDALE BEACH BLVD TO N OF SR-A1A/DANIA BEACH BV					Length: 4.694	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13							
PE	DIH	15,810	0	0	0	0	15,810
PE	DDR	43,667	0	0	0	0	43,667
PE	SU	43,667	0	0	0	0	43,667
PE	LF	80,066	0	0	0	0	80,066
CST	DIH	0	39,209	0	0	0	39,209
CST	DDR	0	296,072	0	0	0	296,072
CST	LF	0	520,400	0	0	0	520,400
CST	SU	0	296,072	0	0	0	296,072
Total		183,210	1,151,753	0	0	0	1,334,963
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,334,963</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4485761 SR-A1A S OF SR-858/HALLANDALE BEACH BV TO N OF SR-A1A/DANIA BEACH BV					Length: 4.694	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
PUMPS; LFA WITH CITY OF HOLLYWOOD 2021 MPO PRIORITY #13					MTP Pg.: 5-36		
PE	DIH	28,277	0	0	0	0	28,277
PE	DDR	44,910	0	0	0	0	44,910
PE	SU	44,910	0	0	0	0	44,910
PE	LF	209,580	0	0	0	0	209,580
CST	DIH	0	70,127	0	0	0	70,127
CST	DDR	0	313,815	0	0	0	313,815
CST	LF	0	1,362,201	0	0	0	1,362,201
CST	SU	0	313,815	0	0	0	313,815
Total		327,677	2,059,958	0	0	0	2,387,635
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,387,635
FM# 4485771 SR-A1A/DANIA BCH BLVD S OF SR-858/HALLANDALE BCH BLVD TO N OF SR-A1A					Length: 6.799	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
PUMPS; LFA WITH CITY OF HOLLYWOOD, GOES W/ 446199-1 2021 MPO PRIORITY #13					MTP Pg.: 5-36		
PE	DIH	14,138	14,138	0	0	0	28,276
PE	DDR	44,910	0	0	0	0	44,910
PE	SU	44,910	0	0	0	0	44,910
PE	LF	209,580	0	0	0	0	209,580
CST	DS	0	0	0	331,976	0	331,976
CST	DIH	0	0	0	74,184	0	74,184
CST	LF	0	0	0	1,441,038	0	1,441,038
CST	SU	0	0	0	331,976	0	331,976
Total		313,538	14,138	0	2,179,174	0	2,506,850
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,506,850

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4487791 RESERVE FOR LAP PROJECTS							*Non-SIS*	
Type of Work: FUNDING ACTION							Lead Agency: FDOT MTP Pg.: 5-36	
CST	TALT	0	0	14,796	622,204	1,982,791	2,619,791	
CST	SU	0	0	3,411,111	6,053,691	15,701,253	25,166,055	
CST	SA	0	0	4,008,506	0	1,615,467	5,623,973	
CST	TALU	0	0	0	1,420,911	2,101,248	3,522,159	
Total		0	0	7,434,413	8,096,806	21,400,759	36,931,978	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,931,978</i>	

FM# 4492821 SR-7/US 441 AT ROYAL PALM BLVD/COPANS ROAD							*Non-SIS*	
Type of Work: LIGHTING							Length: 0.0 Lead Agency: FDOT MTP Pg.: 5-34	
SAFE STRIDES 2 ZERO - BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREAINTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDITIONAL LIGHT POLES, RELOCATING LIGHT POLES, AND UPGRADING EXISTING HIGHPRESSURE SODIUM (HPS) LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST ARM SYSTEM AND INSTALL ADDITIONAL SIGNAL HEADS SO EACH TRAVEL LANE HAS A SIGNAL HEAD (NB & SB). INSTALL A SOUTHBOUND RIGHT-TURN LANE. EXTEND THE EASTBOUND LEFT TURN-LANE.								
PE	ACSS	514,666	0	0	0	0	514,666	
Total		514,666	0	0	0	0	514,666	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>514,666</i>	

FM# 4495231 ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY							*Non-SIS*	
Type of Work:							Lead Agency: FDOT MTP Pg.: 5-34	
NEW PROJECT SOLICITATION FOR ADVANCED WRONG WAY DETECTION ON-SYSTEM AT 7 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. Locations: I-95 NB off ramp @ Hallandale Beach Blvd, I-95 SB off ramp @ Pembroke Rd, I-95 NB off ramp @ Pembroke Rd, I-95 SB off ramp @Oakland Park Blvd, I-95 SB off ramp @ W Broward Blvd/Access Rd, I-595 WB off ramp @ University Dr, I-595 WB off ramp @ Davie Blvd/ SR 84								
PE	ACSS	500,000	0	0	0	0	500,000	
Total		500,000	0	0	0	0	500,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	

Section 2 - TURNPIKE

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4060951 WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN					Length: 3.693		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKYI	1,076	0	0	0	0	1,076
ROW	PKYI	398,185	0	0	0	0	398,185
PE	PKYI	4,375	0	0	0	0	4,375
ENV	PKYI	0	150,000	0	0	0	150,000
Total		403,636	150,000	0	0	0	553,636
<i>Prior Years Cost</i>		<i>17,199,677</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,753,313</i>
FM# 4060954 WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS					Length: 3.407		*Non-SIS*
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKYI	0	0	0	11,150	0	11,150
Total		0	0	0	11,150	0	11,150
<i>Prior Years Cost</i>		<i>11,396,495</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,407,645</i>
FM# 4060991 HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)					Length: 1		*Non-SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	0	0	10,830	0	0	10,830
Total		0	0	10,830	0	0	10,830
<i>Prior Years Cost</i>		<i>35,487,881</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>35,498,711</i>
FM# 4061031 SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)					Length: 0.824		*Non-SIS*
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
CST	PKYI	4,098	0	0	0	0	4,098
ROW	PKYI	27	0	0	0	0	27
PE	PKYI	193	0	0	0	0	193
Total		4,318	0	0	0	0	4,318
<i>Prior Years Cost</i>		<i>81,241,955</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>81,246,273</i>

TURNPIKE

CI-N: 99

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4061562 SW10TH ST TRAFFIC AND REVENUE STUDY					Length: 0.4	*Non-SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
PDE	PKYI	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		<i>2,175,537</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,176,537</i>
FM# 4159271 WIDEN TPK(SR91) N OF SAWGRASS TO PALM BEACH C/L(MP71.8-73.1)W/MNGD LNS					Length: 1.577	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	17,686	0	0	0	0	17,686
PE	PKYI	262	0	0	0	0	262
PDE	PKYI	2,446	0	0	0	0	2,446
CST	PKYI	0	1,054	0	0	0	1,054
Total		20,394	1,054	0	0	0	21,448
<i>Prior Years Cost</i>		<i>5,715,936</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,737,384</i>
FM# 4159274 TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)					Length: 1.577	*Non-SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-11		
CST	PKYI	0	0	10,830	37,122,929	0	37,133,759
PE	PKYI	0	0	450,000	0	0	450,000
ENV	PKYI	0	0	100,000	0	0	100,000
Total		0	0	560,830	37,122,929	0	37,683,759
<i>Prior Years Cost</i>		<i>1,408,070</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>39,091,829</i>
FM# 4193361 TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK					Length: 0.794	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
R/W FOR 420809-3					MTP Pg.: 5-5		
ROW	DDR	0	170,000	0	0	0	170,000
Total		0	170,000	0	0	0	170,000
<i>Prior Years Cost</i>		<i>11,800,252</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,970,252</i>

TURNPIKE

CI-N: 100

Broward MPO Transportation Improvement Program - FY 2022 - 2026

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4280131 SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)					Length: 1.5	*Non-SIS*	
Type of Work: PERIODIC MAINTENANCE					Lead Agency: FDOT		
ENV	PKYI	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		1,584,611	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,585,611
FM# 4281544 SAWGRASS CANAL REVETMENT PHASE 4					Length: 1.571	*Non-SIS*	
Type of Work: DRAINAGE IMPROVEMENTS					Lead Agency: FDOT		
CST	PKYR	7,823	0	0	0	0	7,823
PE	PKYI	1,000	0	0	0	0	1,000
Total		8,823	0	0	0	0	8,823
<i>Prior Years Cost</i>		9,777,995	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,786,818
FM# 4354611 WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)					Length: 3	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKBD	0	0	80,023,525	0	0	80,023,525
ENV	PKYI	0	0	25,000	0	0	25,000
Total		0	0	80,048,525	0	0	80,048,525
<i>Prior Years Cost</i>		21,473,898	<i>Future Years Cost</i>		<i>Total Project Cost</i>		101,522,423
FM# 4354614 WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)					Length: 2.8	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ENV	PKYI	0	25,000	0	0	0	25,000
RRU	PKYI	0	150,000	0	0	0	150,000
CST	PKBD	0	0	0	0	86,613,039	86,613,039
Total		0	175,000	0	0	86,613,039	86,788,039
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		86,790,761

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4354615 WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)					Length: 3.6	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	PKYI	1,500	0	0	0	0	1,500
ENV	PKYI	200,000	50,000	0	0	0	250,000
CST	PKBD	0	0	0	0	103,843,434	103,843,434
RRU	PKYI	0	0	0	0	90,000	90,000
Total		201,500	50,000	0	0	103,933,434	104,184,934
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	30,000	<i>Total Project Cost</i>		104,214,934
FM# 4371531 PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)					Length: 3.135	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
PE	PKYI	1,261	0	0	0	0	1,261
PDE	PKYI	454,547	0	0	0	0	454,547
Total		455,808	0	0	0	0	455,808
<i>Prior Years Cost</i>		5,910,807	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,366,615
FM# 4371551 WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)					Length: 3.6	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKLF	4,000,000	0	0	0	0	4,000,000
ROW	PKYI	0	0	12,186,000	10,216,748	0	22,402,748
PE	PKYI	0	0	1,290,000	0	0	1,290,000
CST	PKBD	0	0	0	170,577,426	0	170,577,426
ENV	PKYI	0	0	0	300,000	0	300,000
CST	PKLF	0	0	0	15,833,000	0	15,833,000
Total		4,000,000	0	13,476,000	196,927,174	0	214,403,174
<i>Prior Years Cost</i>		28,396,086	<i>Future Years Cost</i>	7,365,000	<i>Total Project Cost</i>		250,164,260

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4371555 WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)					Length: 0.5	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	PKYI	1,500	0	1,290,000	0	0	1,291,500
PE	PKLF	2,800,000	0	0	0	0	2,800,000
ROW	PKYI	0	0	5,257,685	2,141,030	0	7,398,715
ENV	PKYI	0	0	90,000	0	0	90,000
CST	PKYI	0	0	0	11,150	0	11,150
RRU	PKYI	0	0	0	35,000	0	35,000
CST	PKBD	0	0	0	0	83,744,017	83,744,017
Total		2,801,500	0	6,637,685	2,187,180	83,744,017	95,370,382
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		1,730,000	<i>Total Project Cost</i>	
						97,100,382	
FM# 4371556 WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-6.6)					Length: 2.5	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
ROW	PKYI	0	0	700,000	641,249	0	1,341,249
CST	PKYI	0	0	0	11,150	0	11,150
RRU	PKBD	0	0	0	635,000	0	635,000
ENV	PKYI	0	0	0	50,000	0	50,000
CST	PKBD	0	0	0	0	67,488,414	67,488,414
Total		0	0	700,000	1,337,399	67,488,414	69,525,813
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						69,527,313	
FM# 4372241 WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)					Length: 3	*Non-SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKYI	10,000,000	0	17,190,210	12,000,000	0	39,190,210
RRU	PKYI	1,000	450,000	0	0	0	451,000
ENV	PKYI	0	20,000	0	0	0	20,000
RRU	PKBD	0	0	0	0	25,200,000	25,200,000
Total		10,001,000	470,000	17,190,210	12,000,000	25,200,000	64,861,210
<i>Prior Years Cost</i>		467,214	<i>Future Years Cost</i>		503,893,786	<i>Total Project Cost</i>	
						569,222,210	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4372242 EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS(MP 71.6-71.9)					Length: 0.144	*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
CST	PKYI	1,000	0	0	0	0	1,000
PE	PKYI	2,440	0	0	0	0	2,440
Total		3,440	0	0	0	0	3,440
<i>Prior Years Cost</i>		16,226	<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,666
FM# 4372243 EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)					Length: 0.5	*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	PKYI	1,500	0	0	0	0	1,500
CST	PKYI	0	0	106,456	1,075,249	0	1,181,705
ENV	PKYI	0	0	0	25,000	0	25,000
Total		1,500	0	106,456	1,100,249	0	1,208,205
<i>Prior Years Cost</i>		14,486	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,222,691
FM# 4379901 RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16					Length: 0.7	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	3,412,347	100,000	0	0	0	3,512,347
Total		3,412,347	100,000	0	0	0	3,512,347
<i>Prior Years Cost</i>		2,318,619	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,830,966
FM# 4379903 ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16					Length: 0.7	*Non-SIS*	
Type of Work: GUARDRAIL					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	2,142,569	0	0	0	0	2,142,569
Total		2,142,569	0	0	0	0	2,142,569
<i>Prior Years Cost</i>		651,292	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,793,861

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4420611 RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)					Length: 13.839	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	6,033	24,131,665	0	0	0	24,137,698
ENV	PKYI	50,000	0	0	0	0	50,000
Total		56,033	24,131,665	0	0	0	24,187,698
<i>Prior Years Cost</i>		1,763,766	<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,951,464
FM# 4420612 SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2)					Length: 8.031	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	1,595,753	0	0	0	1,595,753
Total		0	1,595,753	0	0	0	1,595,753
<i>Prior Years Cost</i>		466,046	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,061,799
FM# 4420621 RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)					Length: 3.903	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	1,238	0	14,441,786	0	0	14,443,024
PE	PKYR	0	1,409,082	0	0	0	1,409,082
Total		1,238	1,409,082	14,441,786	0	0	15,852,106
<i>Prior Years Cost</i>		38,489	<i>Future Years Cost</i>		<i>Total Project Cost</i>		15,890,595
FM# 4420622 SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)					Length: 2.104	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	PKYR	0	0	3,500,482	0	0	3,500,482
Total		0	0	3,500,482	0	0	3,500,482
<i>Prior Years Cost</i>		352,588	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,853,070
FM# 4422121 PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)					Length: 16.101	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
<i>2022-26 TIP (9-15-21)</i>							
PDE	PKYI	206,130	0	0	0	0	206,130

TURNPIKE
CI-N: 105

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	206,130	0	0	0	0	206,130
	<i>Prior Years Cost</i>	<i>8,385,731</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>8,591,861</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4429227 OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)					Length: 0.465	*Non-SIS*	
Type of Work: REST AREA					Lead Agency: FDOT		
CST	PKYI	2,000	0	0	0	0	2,000
PE	PKYI	1,690	0	0	0	0	1,690
Total		3,690	0	0	0	0	3,690
<i>Prior Years Cost</i>		230,742	<i>Future Years Cost</i>		<i>Total Project Cost</i>		234,432
FM# 4436121 DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY					Length: 21.835	*Non-SIS*	
Type of Work:					Lead Agency: FDOT		
PE	PKYI	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		317,049	<i>Future Years Cost</i>		<i>Total Project Cost</i>		318,049
FM# 4438824 TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)					Length: 7.706	*Non-SIS*	
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		501,500
FM# 4439551 OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)					Length: 0.7	*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
PE	PKYI	1,000	0	0	0	0	1,000
Total		1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		559	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,559

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4439561 ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)					Length: 0.65	*Non-SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	1,136,977	30,000	0	0	0	1,166,977
ROW	PKYI	2,000	0	0	0	0	2,000
CST	PKBD	51,009,182	0	0	0	0	51,009,182
PE	PKYI	126	0	0	0	0	126
ENV	PKYI	200,000	0	0	0	0	200,000
RRU	PKYI	35,000	0	0	0	0	35,000
Total		52,383,285	30,000	0	0	0	52,413,285
<i>Prior Years Cost</i>		2,064,988	<i>Future Years Cost</i>		<i>Total Project Cost</i>		54,478,273
FM# 4443011 ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)					Length: 0.338	*Non-SIS*	
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-4		
CST	PKYI	2,036,671	0	0	0	0	2,036,671
PE	PKYI	15,525	0	0	0	0	15,525
Total		2,052,196	0	0	0	0	2,052,196
<i>Prior Years Cost</i>		813,320	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,865,516
FM# 4460241 RESURFACE TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					Length: 5.686	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 1-7		
PE	PKYR	2,894,377	0	0	0	0	2,894,377
CST	PKYR	0	17,538,985	0	0	0	17,538,985
Total		2,894,377	17,538,985	0	0	0	20,433,362
<i>Prior Years Cost</i>		125,952	<i>Future Years Cost</i>		<i>Total Project Cost</i>		20,559,314
FM# 4460242 SAFETY IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0					Length: 5.686	*Non-SIS*	
Type of Work: SAFETY PROJECT					Lead Agency: FDOT		
					MTP Pg.: 1-7		
CST	PKYR	0	7,678,639	0	0	0	7,678,639
Total		0	7,678,639	0	0	0	7,678,639
<i>Prior Years Cost</i>		399,376	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,078,015

2022-26 TIP (9-15-21)

TURNPIKE
CI-N: 108

Phase	Fund Source	2022	2023	2024	2025	2026	Total
--------------	--------------------	-------------	-------------	-------------	-------------	-------------	--------------

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4462231 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 Type of Work: ADD AUXILIARY LANE(S)					Length: 3.5 Lead Agency: FDOT MTP Pg.: 1-7	*Non-SIS*	
CST	PKYI	0	0	54,970,435	30,000	11,480	55,011,915
Total		0	0	54,970,435	30,000	11,480	55,011,915
<i>Prior Years Cost</i>		660,559	<i>Future Years Cost</i>		<i>Total Project Cost</i>		55,672,474
FM# 4462241 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 Type of Work: ADD AUXILIARY LANE(S)					Length: 3.5 Lead Agency: FDOT MTP Pg.: 5-12	*Non-SIS*	
CST	PKYI	0	0	68,035,557	0	0	68,035,557
Total		0	0	68,035,557	0	0	68,035,557
<i>Prior Years Cost</i>		640,824	<i>Future Years Cost</i>		<i>Total Project Cost</i>		68,688,221
FM# 4462242 TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) Type of Work: INTERCHANGE IMPROVEMENT					Length: 0.1 Lead Agency: FDOT MTP Pg.: 5-12	*Non-SIS*	
PE	PKYI	1,500	0	0	0	0	1,500
CST	PKYI	0	0	0	0	9,627,731	9,627,731
Total		1,500	0	0	0	9,627,731	9,629,231
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,629,231
FM# 4477151 PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) Type of Work: PD&E/EMO STUDY					Length: 8.447 Lead Agency: FDOT	*Non-SIS*	
PDE	PKYI	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500
FM# 4490261 LIGHTING IMPROVEMENTS TO TPK(SR91) IN BROWARD COUNTY, MP 65.2-71.0 Type of Work: LIGHTING					Length: 5.686 Lead Agency: FDOT	*Non-SIS*	
PE	PKYR	1,500	0	0	0	0	1,500
Total		1,500	0	0	0	0	1,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500
2022-26 TIP (9-15-21)							TURNPIKE
							CI-N: 110

Broward MPO Transportation Improvement Program - FY 2022 - 2026

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	1,500	0	0	0	0	1,500
	<i>Prior Years Cost</i>	<i>92</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,592</i>

Section 3 - FLP: TRANSIT

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 2346374 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION							*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	125,000	
	Total	25,000	25,000	25,000	25,000	25,000	125,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			125,000	
FM# 2350201 MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00								
CAP	FTA	254,600,000	26,600,000	26,600,000	26,600,000	26,600,000	361,000,000	
	Total	254,600,000	26,600,000	26,600,000	26,600,000	26,600,000	361,000,000	
<i>Prior Years Cost</i>		<i>605,304,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			966,304,975
FM# 2368542 SFRTA SECTION 5307 FORMULA FUNDS							*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CAP	FTA	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230	
	Total	18,901,446	18,901,446	18,901,446	18,901,446	18,901,446	94,507,230	
<i>Prior Years Cost</i>		<i>131,961,247</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			226,468,477
FM# 4071863 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPS	DDR	10,693,430	10,770,030	11,095,288	0	0	32,558,748	
OPS	LF	10,517,970	11,508,366	12,131,522	0	0	34,157,858	
OPS	DPTO	0	140,000	160,000	0	0	300,000	
	Total	21,211,400	22,418,396	23,386,810	0	0	67,016,606	
<i>Prior Years Cost</i>		<i>40,635,934</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			107,652,540

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4071864 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPS	DDR	0	0	0	11,431,631	11,759,364	23,190,995	
OPS	LF	0	0	0	11,431,631	11,759,364	23,190,995	
Total		0	0	0	22,863,262	23,518,728	46,381,990	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		46,381,990		
FM# 4111893 BROWARD BOULEVARD PREMIUM TRANSIT STUDY							*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT							Length: 3.81	
LFA W/ BROWARD COUNTY							Lead Agency: FDOT	
							MTP Pg.: 4-11	
PE	LF	0	2,000,000	0	0	0	2,000,000	
Total		0	2,000,000	0	0	0	2,000,000	
<i>Prior Years Cost</i>		150,000	<i>Future Years Cost</i>	<i>Total Project Cost</i>		2,150,000		
FM# 4133824 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION							*Non-SIS*	
Type of Work: COMMUTER TRANS. ASSISTANCE							Lead Agency: FT. LAUDERDALE TMA	
							MTP Pg.: 5-3	
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	250,000	
OPS	LF	50,000	50,000	50,000	50,000	50,000	250,000	
Total		100,000	100,000	100,000	100,000	100,000	500,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000		
FM# 4137293 BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES							*Non-SIS*	
Type of Work: PTO STUDIES							Lead Agency: BROWARD MPO	
TRANSIT PLANNING STUDIES							MTP Pg.: 5-3	
PLN	DU	1,025,167	1,058,325	1,143,334	1,195,666	1,156,234	5,578,726	
PLN	DPTO	128,146	136,566	142,917	149,458	144,529	701,616	
PLN	LF	128,146	136,566	142,917	149,458	144,529	701,616	
Total		1,281,459	1,331,457	1,429,168	1,494,582	1,445,292	6,981,958	
<i>Prior Years Cost</i>		1,124,151	<i>Future Years Cost</i>	<i>Total Project Cost</i>		8,106,109		

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4179831 SFRTA BLOCK GRANT FOR FEEDER BUS							
Type of Work: TRANSIT SERVICE DEMONSTRATION							
						Non-SIS	
						Lead Agency: Responsible Agency Not Available	
						MTP Pg.: 5-3	
OPERATING AGREEMENT							
OPS	DPTO	2,327,292	0	0	0	0	2,327,292
OPS	LF	2,327,292	2,479,849	2,565,839	2,682,296	2,823,469	12,878,745
OPS	DDR	0	2,479,849	2,565,839	2,682,296	2,823,469	10,551,453
Total		4,654,584	4,959,698	5,131,678	5,364,592	5,646,938	25,757,490
<i>Prior Years Cost</i>		<i>44,751,402</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>70,508,892</i>
FM# 4215485 I-75 AT ROYAL PALM BLVD-PARK AND RIDE							
Type of Work: PARK AND RIDE LOTS							
						Non-SIS	
						Length: 0.7	
						Lead Agency: FDOT	
LOCATED WITHIN FDOT L/A ROW, SW QUADRANT OF THE INTERCHANGE I-75 AND ROYAL PALM BLVD BROWARD COUNTY VOTED TO REMOVE THIS PROJECT							
PE	DIH	759	0	0	0	0	759
Total		759	0	0	0	0	759
<i>Prior Years Cost</i>		<i>1,010,926</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,011,685</i>
FM# 4239764 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE							
Type of Work: OPERATING FOR FIXED ROUTE							
						Non-SIS	
						Lead Agency: BROWARD COUNTY	
						MTP Pg.: 5-3	
OPS	DPTO	407,383	472,827	521,908	2,069,253	0	3,471,371
OPS	DDR	359,610	0	0	0	0	359,610
Total		766,993	472,827	521,908	2,069,253	0	3,830,981
<i>Prior Years Cost</i>		<i>13,232,870</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,063,851</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4242194 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
COVERS PHASES 1 AND 2								
OPS	TOBD	4,405,953	4,405,953	4,538,953	0	0	13,350,859	
	Total	4,405,953	4,405,953	4,538,953	0	0	13,350,859	
<i>Prior Years Cost</i>		<i>5,553,034</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,903,893</i>	
FM# 4242195 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPS	TOBD	0	0	0	4,600,000	0	4,600,000	
	Total	0	0	0	4,600,000	0	4,600,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,600,000</i>		
FM# 4303331 BROWARD COUNTY TRANSIT SECTION 5339 BUS/BUS FACILITIES FORMULA FUNDS							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131								
CAP	FTA	28,778,720	3,400,000	3,400,000	3,400,000	3,400,000	42,378,720	
	Total	28,778,720	3,400,000	3,400,000	3,400,000	3,400,000	42,378,720	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>42,378,720</i>		
FM# 4307634 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Length: 11.89	
							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPERATING/ADMIN ASSISTANCE BCT								
OPS	TOBG	1,463,161	1,463,161	2,901,319	0	0	5,827,641	
	Total	1,463,161	1,463,161	2,901,319	0	0	5,827,641	
<i>Prior Years Cost</i>		<i>7,687,927</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,515,568</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4307639 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI					Length: 11.89	*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY		
OPERATING/ADMIN ASSISTANCE BCT					MTP Pg.: 5-3		
OPS	TOBG	0	0	0	3,451,078	0	3,451,078
Total		0	0	0	3,451,078	0	3,451,078
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>3,451,078</i>
FM# 4334282 Mobility Hub Capital						*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Planning, Design and Construction for Mobility Hubs FTA # 7106-2019-1-P					MTP Pg.: 5-10		
DSB	FTA	560,000	1,750,000	1,750,000	1,750,000	1,750,000	7,560,000
Total		560,000	1,750,000	1,750,000	1,750,000	1,750,000	7,560,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>7,560,000</i>
FM# 4334293 Pembroke Pines Mobility Hub						*Non-SIS*	
Type of Work: TRANSIT IMPROVEMENT					Lead Agency: BROWARD MPO		
Design and construction Mobility Hub FTA # 7106-2019-p2					MTP Pg.: 5-10		
PE	FTA	224,000	0	0	0	0	224,000
CST	FTA	0	2,400,000	0	0	0	2,400,000
Total		224,000	2,400,000	0	0	0	2,624,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>2,624,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4356881 SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES							*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 5-3	
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY								
CAP	FTA	2,142,878	597,385	597,385	597,385	597,385	4,532,418	
Total		2,142,878	597,385	597,385	597,385	597,385	4,532,418	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,532,418	
FM# 4358551 MIRAMAR BLVD AND HIATUS RD							*Non-SIS*	
Type of Work: PARK AND RIDE LOTS							Lead Agency: FDOT	
PE	DIH	4,585	0	0	0	0	4,585	
CST	LF	1,101,526	0	0	0	0	1,101,526	
CST	DIH	21,752	0	0	0	0	21,752	
Total		1,127,863	0	0	0	0	1,127,863	
<i>Prior Years Cost</i>		9,371,429	<i>Future Years Cost</i>			<i>Total Project Cost</i>	10,499,292	
FM# 4397761 PARK & RIDE DAVIE ROAD @ SR-862/I-595							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: FDOT	
ROW	DIH	500	0	0	0	0	500	
CST	DIH	1,143	0	0	0	0	1,143	
Total		1,643	0	0	0	0	1,643	
<i>Prior Years Cost</i>		1,539,654	<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,541,297	
FM# 4402621 BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Length: 12.486	
							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.								
OPS	DDR	500,000	500,000	500,000	0	0	1,500,000	
Total		500,000	500,000	500,000	0	0	1,500,000	
<i>Prior Years Cost</i>		2,000,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,500,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4426921 EXPRESS PARK AND RIDE LEASE							*Non-SIS*	
Type of Work: PARK AND RIDE LOTS							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT								
CAP	TOBD	182,088	182,088	190,176	195,881	201,758	951,991	
Total		182,088	182,088	190,176	195,881	201,758	951,991	
<i>Prior Years Cost</i>		<i>546,264</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,498,255</i>	
FM# 4433421 BROWARD COUNTY TRANSIT SECTION 5339(C)							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
CAP	FTA	3,225,000	0	0	0	0	3,225,000	
CAP	LF	1,713,269	0	0	0	0	1,713,269	
Total		4,938,269	0	0	0	0	4,938,269	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,938,269</i>	
FM# 4455201 CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS							*Non-SIS*	
Type of Work: PUBLIC TRANSPORTATION SHELTER							Lead Agency: BROWARD MPO	
							MTP Pg.: 5-30	
2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP, UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX TO MPO								
CAP	FTAT	1,694,250	0	0	0	0	1,694,250	
CAP	SU	1,694,250	0	0	0	0	1,694,250	
Total		3,388,500	0	0	0	0	3,388,500	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,388,500</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4481021 ROLLING STOCK							*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 5-29	
2021 TRIP SEFTC #7; 2021 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA								
CAP	FTAT	1,535,815	0	0	0	2,500,000	4,035,815	
CAP	SU	1,535,815	0	0	0	2,500,000	4,035,815	
CAP	TRWR	0	0	0	0	1,780,919	1,780,919	
CAP	TRIP	0	0	0	0	719,081	719,081	
Total		3,071,630	0	0	0	7,500,000	10,571,630	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,571,630</i>	
FM# 4481041 BUS PURCHASE - GRIFFIN RD SERVICE							*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 4-11	
2021 TRIP SEFTC #13 JPA WITH BCT								
CAP	TRIP	0	0	1,695,000	0	0	1,695,000	
CAP	LF	0	0	1,695,000	0	0	1,695,000	
Total		0	0	3,390,000	0	0	3,390,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,390,000</i>	
FM# 4481051 BUS PURCHASE - SUNRISE BLVD ENHANCED SERVICE							*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 4-11	
2021 TRIP SEFTC #14 JPA WITH BCT								
CAP	TRIP	0	0	1,695,000	0	0	1,695,000	
CAP	LF	0	0	1,695,000	0	0	1,695,000	
Total		0	0	3,390,000	0	0	3,390,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,390,000</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4482801 CITY OF FT LAUDERDALE SERVICE DEVELOPMENT NEW ADA COMPLIANCE BUS STOP							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: CITY OF FORT LAUDERDALE	
							MTP Pg.: 4-11	
NEW ADA COMPLIANCE BUS STOP AND SHELTERS SERVICE DEVELOPMENT GRANT								
CAP	DPTO	196,875	0	0	0	0	196,875	
CAP	LF	196,875	0	0	0	0	196,875	
Total		393,750	0	0	0	0	393,750	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			393,750	
FM# 4482811 SFRTA SERVICE DEVELOPMENT TRAVEL AMBASSADOR							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 4-11	
SERVICE DEVELOPMENT GRANT								
OPS	DPTO	120,000	0	0	0	0	120,000	
OPS	LF	120,000	0	0	0	0	120,000	
Total		240,000	0	0	0	0	240,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			240,000	
FM# 4482821 SFRTA SERVICE DEVELOPMENT MARKETING IN PUBLIC TRANSIT							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 4-11	
SERVICE DEVELOPMENT GRANT								
OPS	DPTO	200,000	0	0	0	0	200,000	
OPS	LF	200,000	0	0	0	0	200,000	
Total		400,000	0	0	0	0	400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			400,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4482831 SFRTA SERVICE DEVELOPMENT LCD VISUAL DISPLAYS							
Type of Work: OPERATING FOR FIXED ROUTE							
SERVICE DEVELOPMENT GRANT							
OPS	DPTO	162,800	0	0	0	0	162,800
OPS	LF	162,800	0	0	0	0	162,800
Total		325,600	0	0	0	0	325,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							325,600
FM# 4482841 CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS							
Type of Work: OPERATING FOR FIXED ROUTE							
SERVICE DEVELOPMENT ELECTRIC FLEET CAPACITY ENHANCEMENTS							
OPS	DPTO	779,000	0	0	0	0	779,000
OPS	LF	779,000	0	0	0	0	779,000
Total		1,558,000	0	0	0	0	1,558,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,558,000
FM# 4497291 SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS							
Type of Work: CAPITAL FOR FIXED ROUTE							
2022 MPO PRIORITY #27 FLEX TO SFRTA							
CAP	FTAT	794,283	0	0	0	0	794,283
CAP	SU	794,283	0	0	0	0	794,283
Total		1,588,566	0	0	0	0	1,588,566
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,588,566

Section 4 - FLORIDA RAIL ENTERPRISE

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4151005 SFRC ENGINEERING CONSULTANT							*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT							Lead Agency: FDOT	
CONTINUING SERVICES							MTP Pg.: 5-3	
PE	TRIP	0	0	1,500,000	700,000	800,000	3,000,000	
Total		0	0	1,500,000	700,000	800,000	3,000,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,000,000</i>	
FM# 4170315 SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH							*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT							Lead Agency: FDOT	
2020 TPO PRIORITY #1 SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS							MTP Pg.: 5-3	
PDE	TRIP	0	3,000,000	0	0	0	3,000,000	
Total		0	3,000,000	0	0	0	3,000,000	
<i>Prior Years Cost</i>		<i>2,546,364</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>5,546,364</i>
FM# 4170316 SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH							*Non-SIS*	
Type of Work: RAIL CAPACITY PROJECT							Lead Agency: FDOT	
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS SFECC = SOUTH FLORIDA EAST COAST CORRIDOR							MTP Pg.: 5-3	
PDE	TRIP	0	3,150,000	0	0	0	3,150,000	
Total		0	3,150,000	0	0	0	3,150,000	
<i>Prior Years Cost</i>		<i>2,314,488</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>5,464,488</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4296931 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA							*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SOUTH FLORIDA REGIONAL	
							MTP Pg.: 5-3	
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL								
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	
	Total	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	
<i>Prior Years Cost</i>		<i>44,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>64,000,000</i>	
FM# 4336111 SFRTA SECTION 5337 STATE OF GOOD REPAIR							*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 5-3	
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN								
CAP	FTA	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715	
	Total	17,699,743	17,699,743	17,699,743	17,699,743	17,699,743	88,498,715	
<i>Prior Years Cost</i>		<i>110,399,964</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>198,898,679</i>	
FM# 4406127 DYNAMIC ENVELOPE PAVEMENT MARKINGS							*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
TEJEDA=OMD LAISON CRISI GRANT								
PE	FRA	84,939	0	0	0	0	84,939	
PE	DIH	5,000	0	0	0	0	5,000	
RRU	DDR	590,942	0	0	0	0	590,942	
PE	DDR	39,463	0	0	0	0	39,463	
CST	DIH	35,524	0	0	0	0	35,524	
CST	FRA	528,672	0	0	0	0	528,672	
CST	DDR	250,928	0	0	0	0	250,928	
RRU	FRA	1,378,283	0	0	0	0	1,378,283	
	Total	2,913,751	0	0	0	0	2,913,751	
<i>Prior Years Cost</i>		<i>470,908</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,384,659</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4407931 SFRTA - OPERATING ASSISTANCE							*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST								
OPS	TRIP	18,885,134	21,067,087	21,678,277	21,678,277	25,027,809	108,336,584	
OPS	DL	9,562,098	9,562,098	9,562,098	9,562,098	9,562,098	47,810,490	
OPS	DPTO	0	611,190	0	0	0	611,190	
Total		28,447,232	31,240,375	31,240,375	31,240,375	34,589,907	156,758,264	
<i>Prior Years Cost</i>		<i>114,658,709</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>271,416,973</i>	
FM# 4407941 SFRTA - MAINTENANCE AND DISPATCH							*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
DISPATCHING OPERATING ASSISTANCE								
CAP	TRIP	17,344,356	23,000,000	27,440,283	35,971,723	31,472,191	135,228,553	
CAP	DPTO	10,095,927	4,440,283	0	0	0	14,536,210	
Total		27,440,283	27,440,283	27,440,283	35,971,723	31,472,191	149,764,763	
<i>Prior Years Cost</i>		<i>100,206,889</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>249,971,652</i>	

Section 5 - FLP: RAIL

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4069191 SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992							
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT	*Non-SIS*	
ROW	DIH	507	0	0	0	0	507
CST	DIH	44	0	0	0	0	44
Total		551	0	0	0	0	551
<i>Prior Years Cost</i>		<i>38,388,765</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,389,316</i>
FM# 4151004 SFRC ENGINEERING CONSULTANT							
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT	*Non-SIS*	
SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT CONTINUING SERVICES CONTRACT					MTP Pg.: 5-3		
PE	TRIP	700,000	275,000	0	0	0	975,000
PE	DPTO	0	500,000	0	0	0	500,000
Total		700,000	775,000	0	0	0	1,475,000
<i>Prior Years Cost</i>		<i>3,636,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,111,500</i>
FM# 4305712 OFFICE OF MODAL DEV FREIGHTS/GOODS							
Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT					Lead Agency: FDOT	*Non-SIS*	
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR					MTP Pg.: 5-3		
OPS	D	200,000	200,000	200,000	200,000	200,000	1,000,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
<i>Prior Years Cost</i>		<i>1,481,675</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,481,675</i>
FM# 4374541 SFRC FLAGGING AND EMERGENCY SERVICES							
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT	*Non-SIS*	
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR					MTP Pg.: 5-3		
RRU	DDR	200,000	0	0	0	0	200,000
RRU	TRIP	0	200,000	200,000	200,000	200,000	800,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
<i>Prior Years Cost</i>		<i>1,450,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,450,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4483751 SFRC R/R BRIDGE OVER S FORK NEW RIVER							
Type of Work: RAIL PRESERVATION PROJECT							
						Lead Agency: FDOT	*Non-SIS*
CST	DPTO	10,000	0	0	0	0	10,000
CST	DIH	27,529	0	0	0	0	27,529
CST	DDR	1,786	0	0	0	0	1,786
Total		39,315	0	0	0	0	39,315
<i>Prior Years Cost</i>		3,161,893	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,201,208
FM# 4486401 CROSSING AT WEST MCNAB ROAD CROSSING #621437X							
Type of Work: RAIL SAFETY PROJECT							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 4-11	
SIGNAL SAFETY UPGRADES INCLUDE HARDWARE, INSTALLATION, CONST IN SERVICE TESTING AND AS IN SERVICE PLANS NEW SIGNAL HOUSE AND 16 PAIRS OF 12 INCH LED CROSSING SIGNALS							
RRU	RHH	469,088	0	0	0	0	469,088
Total		469,088	0	0	0	0	469,088
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		469,088

Section 6 - FLP: AVIATION

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4346291 FT.LAUDERDALE EXECUTIVE AIRPORT							*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA								
CAP	DPTO	946,200	946,200	0	0	0	1,892,400	
CAP	LF	236,550	236,550	0	0	0	473,100	
	Total	1,182,750	1,182,750	0	0	0	2,365,500	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>2,365,500</i>	
FM# 4348322 FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM							*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.								
CAP	GMR	11,000,000	10,000,000	0	0	0	21,000,000	
CAP	LF	11,000,000	10,000,000	0	0	0	21,000,000	
CAP	DIS	8,000,000	0	0	0	0	8,000,000	
	Total	30,000,000	20,000,000	0	0	0	50,000,000	
<i>Prior Years Cost</i>		<i>45,503,434</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>95,503,434</i>
FM# 4363971 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T							*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CAP	DPTO	609,375	0	0	0	0	609,375	
CAP	LF	609,375	0	0	0	0	609,375	
CAP	FAA	3,656,379	0	0	0	0	3,656,379	
	Total	4,875,129	0	0	0	0	4,875,129	
<i>Prior Years Cost</i>		<i>2,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>7,375,129</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4400972 FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN							*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CAP	GMR	2,200,000	0	11,254,673	0	0	13,454,673	
CAP	DPTO	10,887,000	7,000,000	0	0	0	17,887,000	
CAP	LF	13,087,000	7,000,000	12,422,814	0	0	32,509,814	
CAP	SIWR	0	0	1,168,141	0	0	1,168,141	
Total		26,174,000	14,000,000	24,845,628	0	0	65,019,628	
<i>Prior Years Cost</i>		<i>19,323,538</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>84,343,166</i>	
FM# 4448441 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER							*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available	
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR							MTP Pg.: 5-3	
CAP	SIWR	2,850,000	2,500,000	32,361,657	0	0	37,711,657	
CAP	DPTO	5,100,000	12,000,000	7,187,645	0	0	24,287,645	
CAP	LF	7,950,000	19,000,000	47,944,489	5,998,312	11,400,000	92,292,801	
CAP	GMR	0	4,500,000	8,395,187	5,998,312	2,225,000	21,118,499	
CAP	DIS	0	0	0	0	9,175,000	9,175,000	
Total		15,900,000	38,000,000	95,888,978	11,996,624	22,800,000	184,585,602	
<i>Prior Years Cost</i>		<i>10,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>194,585,602</i>	
FM# 4459521 FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION							*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CAP	DDR	412,000	0	0	0	0	412,000	
CAP	LF	103,000	0	0	0	0	103,000	
Total		515,000	0	0	0	0	515,000	
<i>Prior Years Cost</i>		<i>65,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>580,000</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4459551 FLL TAXILANE ADG III FOR WESTSIDE DEVELOPMENT							*Non-SIS*	
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
TAXIWAY ADG LLL FOR WESTSIDE DEVELOPMENT- CHANGE TO TAXILANE ADG LLL FOR WESTSIDE DEVELOPMENT								
CAP	DPTO	2,250,000	0	0	0	0	2,250,000	
CAP	LF	2,250,000	0	0	0	0	2,250,000	
Total		4,500,000	0	0	0	0	4,500,000	
<i>Prior Years Cost</i>		<i>7,500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,000,000</i>	
FM# 4459701 FXE RUNWAY 1331 PAVEMENT SEALING							*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CAP	DPTO	0	371,200	0	0	0	371,200	
CAP	LF	0	92,800	0	0	0	92,800	
Total		0	464,000	0	0	0	464,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>464,000</i>		
FM# 4459721 FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT							*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CAP	DPTO	0	1,633,600	0	0	0	1,633,600	
CAP	LF	0	408,400	0	0	0	408,400	
Total		0	2,042,000	0	0	0	2,042,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,042,000</i>		
FM# 4480751 FLL TAXIWAY A REHABILITATION							*Non-SIS*	
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-34	
CAP	DPTO	1,062,500	0	0	0	0	1,062,500	
CAP	LF	1,062,500	0	0	0	0	1,062,500	
Total		2,125,000	0	0	0	0	2,125,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,125,000</i>		

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4480901 HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION							
Type of Work: AVIATION SAFETY PROJECT							
						Non-SIS	
						Lead Agency: Responsible Agency Not Available	
						MTP Pg.: 5-34	
CAP	DPTO	0	1,496,000	0	0	0	1,496,000
CAP	LF	0	374,000	0	0	0	374,000
Total		0	1,870,000	0	0	0	1,870,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,870,000
FM# 4483271 CONST RUNWAY 9 RUN-UP AREA RELOCATION & S END TAXIWAYS INTERSECTION							
Type of Work: AVIATION CAPACITY PROJECT							
						Non-SIS	
						Lead Agency: Responsible Agency Not Available	
						MTP Pg.: 5-34	
SOUTH END TAXIWAYS INTERSECTION IMPROVEMENTS							
CAP	DPTO	251,830	0	0	0	0	251,830
CAP	LF	251,830	0	0	0	0	251,830
CAP	FAA	4,532,942	0	0	0	0	4,532,942
Total		5,036,602	0	0	0	0	5,036,602
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,036,602

Section 7 - FLP: SEAPORT

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4305961 PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION							*Non-SIS*	
Type of Work: SEAPORT CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
SEQ03 LF = TIFIA FUNDS SEQ04 PROTECT PER BOND FINANCE COVENANT (INTEREST EARNINGS FROM SERIES 2013 BOND FUNDS);FUNDS SHIFTED TO SEQ02 SEQ06 TURNING NOTCH EXTENSION								
CAP	PORT	3,700,000	0	0	0	0	3,700,000	
CAP	LF	3,700,000	0	0	0	0	3,700,000	
Total		7,400,000	0	0	0	0	7,400,000	
<i>Prior Years Cost</i>		<i>269,910,647</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>277,310,647</i>	
FM# 4448541 PORT EVERGLADES CARGO BERTH IMPROVEMENTS							*Non-SIS*	
Type of Work: SEAPORT CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
CAP	SIWR	0	0	3,365,849	0	0	3,365,849	
CAP	GMR	0	0	7,500,000	0	0	7,500,000	
CAP	LF	0	0	2,716,462	0	0	2,716,462	
Total		0	0	13,582,311	0	0	13,582,311	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,582,311</i>		

Section 8 - TRANSPORTATION PLANNING

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 2021001 Local Delivery Planning Study							*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: BROWARD MPO	
							MTP Pg.: 5-3	
PLN	GFSU	0	150,000	150,000	0	0	300,000	
Total		0	150,000	150,000	0	0	300,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
FM# 4034691 DISTRICTWIDE DATA COLLECTION ACTIVITIES							*Non-SIS*	
Type of Work: TRANSPORTATION STATISTICS							Lead Agency: FDOT	
							MTP Pg.: 5-36	
MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS								
PLN	HP	337,000	343,721	350,000	363,000	0	1,393,721	
PLN	D	29,543	31,923	32,000	32,100	33,000	158,566	
Total		366,543	375,644	382,000	395,100	33,000	1,552,287	
<i>Prior Years Cost</i>		<i>7,150,438</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,702,725</i>	
FM# 4034701 SYSTEMS PLANNING ACTIVITES							*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: FDOT	
							MTP Pg.: 5-36	
LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING								
PLN	HP	395,000	399,000	402,000	404,000	0	1,600,000	
PLN	D	32,000	33,154	34,578	35,100	36,733	171,565	
Total		427,000	432,154	436,578	439,100	36,733	1,771,565	
<i>Prior Years Cost</i>		<i>6,513,704</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,285,269</i>	
FM# 4289425 CONTINUING SERVICES CONTRACT REGIONAL MODEL SUPPORT							*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE							Lead Agency: FDOT	
							MTP Pg.: 5-36	
PDE	DS	50,000	50,000	50,000	0	0	150,000	
PLN	D	825,000	725,000	600,000	0	0	2,150,000	
Total		875,000	775,000	650,000	0	0	2,300,000	
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,550,000</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4289426 D/W URBAN MODEL DEVELOPMENT, INCLUDING TCRPM 6 (2020)							
Type of Work: PLANNING MODELS/DATA UPDATE							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
PDE	DS	50,000	50,000	50,000	50,000	0	200,000
PLN	D	0	0	0	150,000	300,000	450,000
Total		50,000	50,000	50,000	200,000	300,000	650,000
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	650,000
FM# 4302573 CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS							
Type of Work: TRANSPORTATION STATISTICS							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
PLN	D	600,000	200,000	0	0	0	800,000
Total		600,000	200,000	0	0	0	800,000
<i>Prior Years Cost</i>		1,301,367					
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	2,101,367
FM# 4302574 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS							
Type of Work: TRANSPORTATION STATISTICS							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
PLN	D	0	400,000	600,000	300,000	0	1,300,000
Total		0	400,000	600,000	300,000	0	1,300,000
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	1,300,000
FM# 4302575 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS							
Type of Work: TRANSPORTATION STATISTICS							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
PLN	D	0	0	0	350,000	600,000	950,000
Total		0	0	0	350,000	600,000	950,000
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	950,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4379342 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT					Length: 0.37		*Non-SIS*
Type of Work: REST AREA					Lead Agency: FDOT		
PHASE 12 FOR MASTER PLAN FOR HARDSCAPE AND LANDSCAPE					MTP Pg.: 5-3		
CST	DSB2	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>13,441,443</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,541,443</i>
FM# 4393243 BROWARD MPO FY 2020/2021-2021/2022 UPWP					*Non-SIS*		
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21					MTP Pg.: 5-3		
PLN	ACPL	1,520,462	0	0	0	0	1,520,462
PLN	SU	7,657,558	0	0	0	0	7,657,558
PLN	PL	506,821	0	0	0	0	506,821
PLN	GFSU	3,100,000	0	0	0	0	3,100,000
Total		12,784,841	0	0	0	0	12,784,841
<i>Prior Years Cost</i>		<i>6,210,552</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,995,393</i>
FM# 4393244 BROWARD MPO FY 2022/2023-2023/2024 UPWP					*Non-SIS*		
Type of Work: TRANSPORTATION PLANNING					Lead Agency: BROWARD MPO		
2021 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP					MTP Pg.: 5-3		
PLN	SU	0	7,000,000	7,500,000	0	0	14,500,000
PLN	PL	0	1,597,917	1,597,917	0	0	3,195,834
PLN	GFSU	0	3,650,000	3,500,000	0	0	7,150,000
Total		0	12,247,917	12,597,917	0	0	24,845,834
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,845,834</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4393245 BROWARD MPO FY 2024/2025-2025/2026 UPWP							*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: BROWARD MPO	
							MTP Pg.: 1-2	
2021 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP								
PLN	SU	0	0	0	8,000,000	8,000,000	16,000,000	
PLN	PL	0	0	0	1,597,917	1,597,917	3,195,834	
	Total	0	0	0	9,597,917	9,597,917	19,195,834	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		19,195,834		
FM# 4417331 A1A MULTIMODAL STUDY							*Non-SIS*	
Type of Work: URBAN CORRIDOR PLANNING							Lead Agency: FDOT	
							Length: 30.253	
							MTP Pg.: 5-3	
SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED								
PLN	DDR	0	800,000	0	0	0	800,000	
	Total	0	800,000	0	0	0	800,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		800,000		
FM# 4486781 CONTINUING SERVICES REGIONAL DEVELOPMENT & SUPPORT OF TCRPM 7							*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE							Lead Agency: FDOT	
							MTP Pg.: 6-4	
PLN	D	0	0	0	150,000	225,000	375,000	
	Total	0	0	0	150,000	225,000	375,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		375,000		
FM# 4488332 SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES							*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE							Lead Agency: FDOT	
							MTP Pg.: 6-4	
PLN	SU	8,500	0	0	0	0	8,500	
	Total	8,500	0	0	0	0	8,500	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,500		

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4488342 SOUTHEAST REGIONAL PLANNING MODEL (SERPM 9) DEVELOPMENT ACTIVITIES						*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: Responsible Agency Not Available MTP Pg.: 6-4	
PLN	SU	85,000	0	0	0	0	85,000
	Total	85,000	0	0	0	0	85,000
<i>Prior Years Cost</i>		<i>85,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>170,000</i>
FM# 4488352 REGIONAL TRANSPORTATION MODEL BIG DATA ACQUISITION						*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE						Lead Agency: Responsible Agency Not Available MTP Pg.: 6-4	
PLN	SU	12,500	0	0	0	0	12,500
	Total	12,500	0	0	0	0	12,500
<i>Prior Years Cost</i>		<i>12,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>25,000</i>
FM# S50026 Miccosukee Transportation Planning						*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING						Length: 0.0 Lead Agency: Miccosukee Tribe MTP Pg.: 3-5	
Miccosukee Tribe (Everglades)							
PLN	TTP	288,503	288,503	288,503	288,503	0	1,154,012
	Total	288,503	288,503	288,503	288,503	0	1,154,012
<i>Prior Years Cost</i>		<i>201,607</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,355,619</i>

Section 9 - Maintenance

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2317235 BROWARD COUNTY ROAD RANGER SERVICE PATROL							
Type of Work: SERVICE PATROL/FHP							
					Lead Agency: FDOT		*Non-SIS*
					MTP Pg.: 5-36		
FREEWAY SERVICE PATROL ON INTERSTATE 24/7 SERVICE PROJECT INCLUDES WORK ON I-595 & I-75							
MNT	TMBD	291,047	400,350	0	0	0	691,397
Total		291,047	400,350	0	0	0	691,397
<i>Prior Years Cost</i>		36,831,235	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,522,632
FM# 2335099 BROWARD NPDES SWEEPING PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT		*Non-SIS*
					MTP Pg.: 5-36		
MNT	D	24,586	25,197	25,830	26,475	0	102,088
Total		24,586	25,197	25,830	26,475	0	102,088
<i>Prior Years Cost</i>		798,224	<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,312
FM# 2335381 BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT		*Non-SIS*
					MTP Pg.: 5-36		
MNT	D	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
<i>Prior Years Cost</i>		60,898,182	<i>Future Years Cost</i>		<i>Total Project Cost</i>		70,898,182
FM# 2335382 BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT		*Non-SIS*
					MTP Pg.: 5-36		
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION							
MNT	D	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Total		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<i>Prior Years Cost</i>		36,330,911	<i>Future Years Cost</i>		<i>Total Project Cost</i>		41,330,911

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2339138 BROWARD COUNTY PUSHBUTTON DESILTING							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	350,000	0	0	0	0	350,000
Total		350,000	0	0	0	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		350,000
FM# 2339139 BROWARD COUNTY PUSHBUTTON DESILTING							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	350,000	0	0	350,000
Total		0	0	350,000	0	0	350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		350,000
FM# 2339299 BROWARD COUNTY PRIMARY ROAD CONCRETE WORK							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		500,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000
FM# 2339338 BROWARD COUNTY MOWING PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	300,000	300,000	300,000	0	0	900,000
Total		300,000	300,000	300,000	0	0	900,000
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,200,000
FM# 2339339 BROWARD COUNTY MOWING PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	300,000	300,000	600,000
Total		0	0	0	300,000	300,000	600,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
		0	0	0	300,000	300,000	600,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2339358 BROWARD COUNTY INSTALL HANDRAILS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		*Non-SIS*
MNT	D	100,000	100,000	100,000	0	0	300,000
	Total	100,000	100,000	100,000	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
FM# 2339359 BROWARD COUNTY INSTALL HANDRAILS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		*Non-SIS*
MNT	D	0	0	0	100,000	100,000	200,000
	Total	0	0	0	100,000	100,000	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
FM# 2341271 BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		*Non-SIS*
MNT	D	25,000	25,000	25,000	0	0	75,000
	Total	25,000	25,000	25,000	0	0	75,000
<i>Prior Years Cost</i>		12,887,802	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,962,802
FM# 2341272 BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES							
Type of Work: ROUTINE MAINTENANCE							
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
					Lead Agency: FDOT MTP Pg.: 5-36		*Non-SIS*
MNT	D	70,000	70,000	70,000	70,000	70,000	350,000
	Total	70,000	70,000	70,000	70,000	70,000	350,000
<i>Prior Years Cost</i>		8,706,360	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,056,360

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4032909 BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
FM# 4051181 BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	28,000	28,000	28,000	28,000	0	112,000
	Total	28,000	28,000	28,000	28,000	0	112,000
<i>Prior Years Cost</i>		37,166,837	<i>Future Years Cost</i>		<i>Total Project Cost</i>		37,278,837
FM# 4051182 BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,397,436	3,496,478	3,598,510	3,703,640	3,716,869	17,912,933
	Total	3,397,436	3,496,478	3,598,510	3,703,640	3,716,869	17,912,933
<i>Prior Years Cost</i>		171,875	<i>Future Years Cost</i>		<i>Total Project Cost</i>		18,084,808
FM# 4065478 BROWARD COUNTY GRAFFITI REMOVAL PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	5,000	0	0	0	5,000
	Total	0	5,000	0	0	0	5,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4067955 BROWARD COUNTY MAINTENANCE							*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	TMBD	1,200,000	1,200,000	600,000	0	0	3,000,000	
MNT	TMBG	1,200,000	1,200,000	600,000	0	0	3,000,000	
MNT	D	1,500,000	2,050,435	2,250,000	0	0	5,800,435	
Total		3,900,000	4,450,435	3,450,000	0	0	11,800,435	
<i>Prior Years Cost</i>		9,960,821	<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,761,256	
FM# 4067956 BROWARD COUNTY MAINTENANCE							*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	TMBD	0	0	600,000	1,200,000	1,200,000	3,000,000	
MNT	TMBG	0	0	600,000	1,200,000	1,200,000	3,000,000	
MNT	D	0	0	750,000	3,000,000	1,500,000	5,250,000	
Total		0	0	1,950,000	5,400,000	3,900,000	11,250,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		7,800,000	<i>Total Project Cost</i>		
						19,050,000		
FM# 4085628 ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-3	
MNT	TM02	935,290	0	0	0	0	935,290	
MNT	D	664,710	0	0	0	0	664,710	
Total		1,600,000	0	0	0	0	1,600,000	
<i>Prior Years Cost</i>		11,057,618	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,657,618	
FM# 4098221 SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: CITY OF HOLLYWOOD MTP Pg.: 5-3	
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD								
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000	
Total		5,000	5,000	5,000	5,000	5,000	25,000	
<i>Prior Years Cost</i>		95,887	<i>Future Years Cost</i>		<i>Total Project Cost</i>		120,887	

Maintenance

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4203215 BROWARD COUNTY YOUTH PROGRAM							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	200,000	200,000	0	0	0	400,000
	Total	200,000	200,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
FM# 4203216 BROWARD COUNTY YOUTH PROGRAM							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	200,000	200,000	200,000	600,000
	Total	0	0	200,000	200,000	200,000	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
FM# 4242668 BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	400,000	0	0	0	400,000
	Total	0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
FM# 4242669 BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	400,000	0	400,000
	Total	0	0	0	400,000	0	400,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,000
FM# 4242957 BROWARD CO PRIMARY TREE TRIMMING							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	325,000	0	0	0	0	325,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	325,000	0	0	0	0	325,000
	<i>Prior Years Cost</i>	<i>600,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>925,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4242959 BROWARD COUNTY PRIMARY TREE TRIMMING							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
FM# 4280734 BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
FM# 4280735 BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	100,000	100,000	100,000	0	300,000
Total		0	100,000	100,000	100,000	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
FM# 4283335 BROWARD NPDES CORRECTIVE ACTIONS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	450,000	0	0	0	0	450,000
Total		450,000	0	0	0	0	450,000
<i>Prior Years Cost</i>		450,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
FM# 4283336 BROWARD NPDES CORRECTIVE ACTIONS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	450,000	450,000	0	0	900,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	0	450,000	450,000	0	0	900,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>900,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4283337 BROWARD NPDES CORRECTIVE ACTIONS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	450,000	450,000	900,000
	Total	0	0	0	450,000	450,000	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
FM# 4296862 BROWARD COUNTY ATMS MAINTENANCE							
Type of Work: OTHER ITS							
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	1,170,165	1,170,165	585,082	0	0	2,925,412
	Total	1,170,165	1,170,165	585,082	0	0	2,925,412
<i>Prior Years Cost</i>		3,510,495	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,435,907
FM# 4296865 BROWARD COUNTY ATMS MAINTENANCE							
Type of Work: OTHER ITS							
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	DDR	0	0	461,497	461,497	461,497	1,384,491
MNT	D	0	0	842,229	1,170,165	1,170,165	3,182,559
	Total	0	0	1,303,726	1,631,662	1,631,662	4,567,050
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,567,050
FM# 4319213 BROWARD OPERATIONS CENTER							
Type of Work: FIXED CAPITAL OUTLAY							
					Lead Agency: FDOT	*Non-SIS*	
CST	DIH	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		286,943	<i>Future Years Cost</i>		<i>Total Project Cost</i>		287,943

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4319214 BROWARD OPERATIONS CENTER							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: FDOT	
CST	DIH	558	0	0	0	0	558	
	Total	558	0	0	0	0	558	
<i>Prior Years Cost</i>		126,652	<i>Future Years Cost</i>		<i>Total Project Cost</i>		127,210	
FM# 4319215 BROWARD OPERATIONS CENTER							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: FDOT	
CST	DIH	704	0	0	0	0	704	
	Total	704	0	0	0	0	704	
<i>Prior Years Cost</i>		166,071	<i>Future Years Cost</i>		<i>Total Project Cost</i>		166,775	
FM# 4325644 BROWARD MATERIALS LABORATORY							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: FDOT	
CST	DIH	2,171	0	0	0	0	2,171	
	Total	2,171	0	0	0	0	2,171	
<i>Prior Years Cost</i>		73,634	<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,805	
FM# 4325652 D-4 DISTRICT HEADQUARTERS OFFICE							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: FDOT	
CST	DIH	389	0	0	0	0	389	
	Total	389	0	0	0	0	389	
<i>Prior Years Cost</i>		110,808	<i>Future Years Cost</i>		<i>Total Project Cost</i>		111,197	
FM# 4325654 D-4 DISTRICT HEADQUARTERS OFFICE							*Non-SIS*	
Type of Work: FIXED CAPITAL OUTLAY							Lead Agency: FDOT	
CST	DIH	1,465	0	0	0	0	1,465	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	1,465	0	0	0	0	1,465
	<i>Prior Years Cost</i>	<i>105,076</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>106,541</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4325961 BROWARD NPDES SWEEPING PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		<i>600,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
FM# 4325962 BROWARD NPDES SWEEPING PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	300,000	300,000	300,000	0	900,000
	Total	0	300,000	300,000	300,000	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>
FM# 4325963 BROWARD NPDES SWEEPING PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
FM# 4329182 INTERSTATE ASSET MANAGEMENT BROWARD COUNTY							
Type of Work: ROUTINE MAINTENANCE							
7YR CONTRACT							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	TMBD	308,173	826,611	830,000	1,140,000	0	3,104,784
MNT	TMBG	149,343	298,950	300,000	300,000	0	1,048,293
MNT	D	1,503,942	3,000,000	3,000,000	3,000,000	3,000,000	13,503,942
	Total	1,961,458	4,125,561	4,130,000	4,440,000	3,000,000	17,657,019
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,657,019</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4346822 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	500,000	500,000	0	0	0	1,000,000
	Total	500,000	500,000	0	0	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
FM# 4346823 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	500,000	500,000	0	1,000,000
	Total	0	0	500,000	500,000	0	1,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,000,000</i>
FM# 4346824 BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	500,000	500,000
	Total	0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>
FM# 4356136 LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
FM# 4356137 LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	300,000	0	0	300,000
	Total	0	0	300,000	0	0	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
		0	0	300,000	0	0	300,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>300,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4356138 LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>300,000</i>
FM# 4357651 I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE							
Type of Work: TOLL PLAZA							
					Length: 0.06 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000
Total		10,000	10,000	10,000	10,000	10,000	50,000
<i>Prior Years Cost</i>		<i>49,109</i>	<i>Future Years Cost</i>	<i>50,000</i>		<i>Total Project Cost</i>	<i>149,109</i>
FM# 4362194 DISTRICTWIDE MAST ARMS REPLACEMENT							
Type of Work: ROUTINE MAINTENANCE							
MULTIPLE LOCATIONS TO BE IDENTIFIED							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
CST	DS	0	5,000	0	0	0	5,000
CST	DIH	0	1,095	0	0	0	1,095
ENV	DS	0	10,000	0	0	0	10,000
MNT	D	0	5,000	0	0	0	5,000
Total		0	21,095	0	0	0	21,095
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>21,095</i>
FM# 4362195 DISTRICTWIDE MAST ARMS REPLACEMENT							
Type of Work: ROUTINE MAINTENANCE							
MULTIPLE LOCATIONS TO BE IDENTIFIED							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
ENV	DS	0	0	10,000	0	0	10,000
MNT	D	0	0	10,000	0	0	10,000
Total		0	0	20,000	0	0	20,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>20,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4362214 BROWARD COUNTY ASPHALT REPAIR							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	250,000	250,000	250,000	0	0	750,000	
	Total	250,000	250,000	250,000	0	0	750,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>		
FM# 4362215 BROWARD COUNTY ASPHALT REPAIR							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	0	250,000	250,000	500,000	
	Total	0	0	0	250,000	250,000	500,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>		
FM# 4367295 HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)							*Non-SIS*	
Type of Work: LIGHTING							Lead Agency: FDOT MTP Pg.: 5-3	
MNT	PKM1	160,000	160,000	160,000	160,000	160,000	800,000	
	Total	160,000	160,000	160,000	160,000	160,000	800,000	
<i>Prior Years Cost</i>		<i>915,327</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,715,327</i>	
FM# 4373153 HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	150,000	150,000	150,000	0	0	450,000	
	Total	150,000	150,000	150,000	0	0	450,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>		
FM# 4373154 HERICIDE TREATMENT PRIMARY ROADS BROWARD COUNTY							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	0	150,000	150,000	300,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	0	0	0	150,000	150,000	300,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>300,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4378791 BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	100,000	100,000	0	0	0	200,000	
	Total	100,000	100,000	0	0	0	200,000	
<i>Prior Years Cost</i>		<i>100,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
FM# 4378792 BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	100,000	100,000	100,000	100,000	400,000	
	Total	0	100,000	100,000	100,000	100,000	400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>		
FM# 4378793 BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	0	100,000	0	100,000	
	Total	0	0	0	100,000	0	100,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>		
FM# 4378801 BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	500,000	0	0	0	0	500,000	
	Total	500,000	0	0	0	0	500,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>		
FM# 4378802 BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	400,000	0	0	400,000	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
		0	0	400,000	0	0	400,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	400,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4378803 BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS							
Type of Work: ROUTINE MAINTENANCE							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
MNT	D	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
FM# 4389914 BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING							
Type of Work: ROUTINE MAINTENANCE							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
MNT	D	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>	
FM# 4389915 BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING							
Type of Work: ROUTINE MAINTENANCE							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
MNT	D	0	0	100,000	0	0	100,000
Total		0	0	100,000	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>	
FM# 4389916 BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING							
Type of Work: ROUTINE MAINTENANCE							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>	
FM# 4397801 BROWARD COUNTY MISC ROAD CONCRETE							
Type of Work: ROUTINE MAINTENANCE							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
MNT	D	300,000	0	0	250,000	0	550,000
Total		300,000	0	0	250,000	0	550,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	300,000	0	0	250,000	0	550,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>550,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4397802 BROWARD COUNTY MISC ROAD CONCRETE							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	300,000	300,000	300,000	0	900,000
Total		0	300,000	300,000	300,000	0	900,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		900,000
FM# 4397803 BROWARD COUNTY MISC ROAD CONCRETE							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		300,000
FM# 4397813 BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	250,000	250,000	0	0	0	500,000
Total		250,000	250,000	0	0	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
FM# 4397814 BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	250,000	250,000	0	500,000
Total		0	0	250,000	250,000	0	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000
FM# 4397815 BROWARD COUNTY PAVEMENT STRIPPING PRIMARY ROADS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
	Total	0	0	0	0	250,000	250,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>250,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4410422 BROWARD COUNTY DRAINAGE							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	250,000	0	0	0	0	250,000	
Total		250,000	0	0	0	0	250,000	
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	
FM# 4410423 BROWARD COUNTY DRAINAGE							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	250,000	250,000	250,000	0	750,000	
Total		0	250,000	250,000	250,000	0	750,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	
FM# 4410424 BROWARD COUNTY DRAINAGE							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	0	0	250,000	250,000	
Total		0	0	0	0	250,000	250,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>250,000</i>	
FM# 4419491 ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-3	
MNT	TM02	467,645	1,402,935	1,402,935	1,402,935	0	4,676,450	
MNT	D	200,000	500,000	500,000	500,000	0	1,700,000	
Total		667,645	1,902,935	1,902,935	1,902,935	0	6,376,450	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,376,450</i>	
FM# 4441781 BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	505,000	0	0	505,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>505,000</i>	

2022-26 TIP (9-15-21)

Maintenance

CI-N: 169

Phase	Fund Source	2022	2023	2024	2025	2026	Total
		0	0	505,000	0	0	505,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	505,000

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4441782 BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	0	500,000	500,000
Total		0	0	0	0	500,000	500,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>500,000</i>
FM# 4462101 BROWARD LITTER AND DEBRIS REMOVAL							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>750,000</i>
FM# 4462102 BROWARD LITTER AND DEBRIS REMOVAL							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	250,000	250,000	250,000	0	750,000
Total		0	250,000	250,000	250,000	0	750,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>750,000</i>
FM# 4462103 BROWARD LITTER AND DEBRIS REMOVAL							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	0	250,000	250,000
Total		0	0	0	0	250,000	250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>250,000</i>

Section 10 - FLP: INTERMODAL

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS							*Non-SIS*	
Type of Work: INTERMODAL HUB CAPACITY							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-4	
PHASE 2 EXPRESS BUS REPLACEMENT								
CAP	DPTO	851,102	0	0	0	0	851,102	
Total		851,102	0	0	0	0	851,102	
<i>Prior Years Cost</i>		9,829,693	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,680,795	
FM# 4446731 SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE							Length: 4.33	*Non-SIS*
Type of Work: PTO STUDIES							Lead Agency: FDOT	
							MTP Pg.: 5-3	
OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED								
PDE	DDR	0	250,000	0	0	0	250,000	
PDE	DIH	0	8,000	0	0	0	8,000	
Total		0	258,000	0	0	0	258,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		258,000	

Section 11 - MISCELLANEOUS

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2280279 BROWARD OPERATIONS GENERAL CEI SUPPORT							
Type of Work: INSPECT CONSTRUCTION PROJS.							
						Lead Agency: FDOT	*Non-SIS*
CST	DIH	1,106	0	0	0	0	1,106
	Total	1,106	0	0	0	0	1,106
<i>Prior Years Cost</i>		<i>1,024,800</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,025,906</i>
FM# 2281041 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402							
Type of Work: SAFETY PROJECT							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	30,000	50,000	50,000	50,000	50,000	230,000
PE	NHTS	30,000	30,000	30,000	30,000	30,000	150,000
	Total	60,000	80,000	80,000	80,000	80,000	380,000
<i>Prior Years Cost</i>		<i>1,456,482</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,836,482</i>
FM# 2297658 CONTINUING SERVICES FOR TRAFFIC OPS TRANS SYSTEM MANAGEMENT SUPPORT							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
PE	DIH	5,000	5,000	5,000	0	0	15,000
PE	DS	0	1,500,000	0	750,000	375,000	2,625,000
	Total	5,000	1,505,000	5,000	750,000	375,000	2,640,000
<i>Prior Years Cost</i>		<i>1,505,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,145,000</i>
FM# 2297659 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.							
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
PE	DIH	0	0	0	0	15,000	15,000
PE	DS	0	0	0	0	375,000	375,000
	Total	0	0	0	0	390,000	390,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>390,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2299446 TRAFFIC OPERATIONS CONTINUING SERVICES							
Type of Work: TRAFFIC ENGINEERING STUDY							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
PE	DIH	0	5,000	0	0	0	5,000
PE	DS	0	2,000,000	0	1,000,000	1,000,000	4,000,000
Total		0	2,005,000	0	1,000,000	1,000,000	4,005,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,005,000
FM# 2300265 D/W TRAFFIC OP DATA COLLECTION CONTRACT							
Type of Work: PRELIMINARY ENGINEERING							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
PE	DIH	10,000	10,000	10,000	0	0	30,000
PE	DS	0	285,000	285,000	0	0	570,000
Total		10,000	295,000	295,000	0	0	600,000
<i>Prior Years Cost</i>		430,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,030,000
FM# 2300266 D/W TRAFFIC OP DATA COLLECTION CONTRACT							
Type of Work: PRELIMINARY ENGINEERING							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
PE	DIH	0	0	0	10,000	10,000	20,000
PE	DS	0	0	0	285,000	285,000	570,000
Total		0	0	0	295,000	295,000	590,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		590,000
FM# 2300948 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES							
Type of Work: TRAFFIC ENGINEERING STUDY							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING							
PE	ACSS	200,000	200,000	100,000	0	0	500,000
PE	SA	130,000	30,000	30,000	0	0	190,000
PE	DS	0	100,000	100,000	0	0	200,000
Total		330,000	330,000	230,000	0	0	890,000
<i>Prior Years Cost</i>		767,881	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,657,881

MISCELLANEOUS

CI-N: 176

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 2300956 D/W T/OP ACCESS MANAGEMENT CONSULTANT							
Type of Work: TRAFFIC ENGINEERING STUDY							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
PE	DIH	5,000	5,000	5,000	5,000	0	20,000
PE	DS	0	300,000	185,612	0	0	485,612
Total		5,000	305,000	190,612	5,000	0	505,612
<i>Prior Years Cost</i>		<i>1,024,388</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,530,000</i>

FM# 2300958 D/W T/OP ACCESS MANAGEMENT CONSULTANT							
Type of Work: TRAFFIC ENGINEERING STUDY							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
PE	DIH	0	0	0	5,000	5,000	10,000
PE	DS	0	0	0	300,000	300,000	600,000
Total		0	0	0	305,000	305,000	610,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>610,000</i>

FM# 2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH							
Type of Work: OPERATING/ADMIN. ASSISTANCE							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	377,918	377,918	377,918	377,918	377,918	1,889,590
OPS	TOBD	377,918	377,918	377,918	377,918	377,918	1,889,590
Total		755,836	755,836	755,836	755,836	755,836	3,779,180
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,779,180</i>

FM# 4155296 ITS TECHNICAL SUPPORT SERVICES							
Type of Work: ITS SURVEILLANCE SYSTEM							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-3	
OPS	DS	0	1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
Total		0	1,400,000	1,400,000	1,400,000	1,400,000	5,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,600,000</i>

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4162594 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE							*Non-SIS*	
Type of Work: ITS FREEWAY MANAGEMENT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE								
OPS	TOBG	117,510	117,510	117,510	117,510	0	470,040	
OPS	TOBD	117,510	117,510	117,510	117,510	0	470,040	
OPS	DDR	364,980	364,980	364,980	364,980	600,000	2,059,920	
Total		600,000	600,000	600,000	600,000	600,000	3,000,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		
						3,000,000		
FM# 4189574 ITS FIU TECHNICAL SERVICE							*Non-SIS*	
Type of Work: TMC SOFTWARE & SYSTEM INTEGRAT							Lead Agency: FDOT	
							MTP Pg.: 5-36	
OPS	DS	150,000	150,000	150,000	150,000	150,000	750,000	
Total		150,000	150,000	150,000	150,000	150,000	750,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		
						750,000		
FM# 4223324 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)							*Non-SIS*	
Type of Work: OTHER ITS							Lead Agency: FDOT	
							MTP Pg.: 5-36	
OPS	DDR	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	9,440,000	
OPS	TOBG	0	776,000	776,000	776,000	776,000	3,104,000	
OPS	TOBD	0	786,000	786,000	786,000	786,000	3,144,000	
Total		1,888,000	3,450,000	3,450,000	3,450,000	3,450,000	15,688,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		
						15,688,000		
FM# 4240735 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE							*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE							Lead Agency: FDOT	
							MTP Pg.: 5-36	
D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE								
PDE	DS	0	50,000	0	0	0	50,000	
Total		0	50,000	0	0	0	50,000	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>		
						50,000		

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4248553 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES							*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-3		
PE	DIH	15,000	15,000	0	0	0	30,000
PE	DS	300,000	650,000	0	0	0	950,000
Total		315,000	665,000	0	0	0	980,000
<i>Prior Years Cost</i>		<i>2,340,053</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,320,053</i>
FM# 4248554 CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES							*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-3		
PE	DIH	0	0	15,000	15,000	10,000	40,000
PE	DS	0	0	650,000	650,000	650,000	1,950,000
Total		0	0	665,000	665,000	660,000	1,990,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,990,000</i>
FM# 4259804 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.							*Non-SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT MTP Pg.: 5-36		
PDE	DS	130,000	35,000	0	0	0	165,000
PE	DS	0	35,000	0	0	0	35,000
Total		130,000	70,000	0	0	0	200,000
<i>Prior Years Cost</i>		<i>487,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>687,000</i>
FM# 4259805 TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR.							*Non-SIS*
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT MTP Pg.: 5-36		
PE	DS	95,000	35,000	35,000	35,000	35,000	235,000
PDE	DS	95,000	140,000	140,000	140,000	140,000	655,000
PE	DIH	0	5,000	5,000	5,000	0	15,000
PDE	DIH	0	5,000	5,000	5,000	0	15,000
Total		190,000	185,000	185,000	185,000	175,000	920,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>920,000</i>

MISCELLANEOUS

Phase	Fund Source	2022	2023	2024	2025	2026	Total
--------------	--------------------	-------------	-------------	-------------	-------------	-------------	--------------

Broward MPO Transportation Improvement Program - FY 2022 - 2026

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4292532 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
CST	DIH	2,801	0	0	0	0	2,801	
Total		2,801	0	0	0	0	2,801	
<i>Prior Years Cost</i>		<i>440,339</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>443,140</i>	
FM# 4292534 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
							MTP Pg.: 5-3	
CST	DS	300,000	300,000	100,000	0	0	700,000	
Total		300,000	300,000	100,000	0	0	700,000	
<i>Prior Years Cost</i>		<i>205,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>905,000</i>	
FM# 4292535 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
							MTP Pg.: 5-3	
CST	DS	300,000	200,000	0	0	0	500,000	
CST	DIH	0	0	5,000	0	0	5,000	
Total		300,000	200,000	5,000	0	0	505,000	
<i>Prior Years Cost</i>		<i>500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>505,500</i>	
FM# 4292536 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
							MTP Pg.: 5-36	
CST	DS	0	0	0	300,000	300,000	600,000	
CST	DIH	0	0	0	5,000	0	5,000	
Total		0	0	0	305,000	300,000	605,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>		

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4292537 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT MTP Pg.: 5-36	
CST	DS	0	0	0	300,000	300,000	600,000	
CST	DIH	0	0	0	5,000	0	5,000	
Total		0	0	0	305,000	300,000	605,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>605,000</i>		
FM# 4296503 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: FDOT MTP Pg.: 5-3	
CONSULTANT CONTRACT								
PE	DIH	10,000	10,000	0	0	0	20,000	
PE	ACSS	200,000	200,000	0	0	0	400,000	
PE	DS	50,000	100,000	0	0	0	150,000	
Total		260,000	310,000	0	0	0	570,000	
<i>Prior Years Cost</i>		<i>967,105</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>1,537,105</i>		
FM# 4296504 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES							*Non-SIS*	
Type of Work: SAFETY PROJECT							Lead Agency: FDOT MTP Pg.: 5-36	
CONSULTANT CONTRACT								
PE	DIH	0	0	10,000	10,000	10,000	30,000	
PE	ACSS	0	0	200,000	200,000	200,000	600,000	
PE	DS	0	0	100,000	100,000	100,000	300,000	
Total		0	0	310,000	310,000	310,000	930,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>930,000</i>		
FM# 4327891 BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
CST	DIH	2	0	0	0	0	2	
Total		2	0	0	0	0	2	
<i>Prior Years Cost</i>		<i>560,554</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>560,556</i>		

MISCELLANEOUS

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4337342 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
							MTP Pg.: 5-3	
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN								
CST	DS	200,000	200,000	200,000	0	0	600,000	
CST	DIH	15,000	0	0	0	0	15,000	
Total		215,000	200,000	200,000	0	0	615,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			615,000	
FM# 4337343 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
							MTP Pg.: 5-3	
CST	DS	0	200,000	200,000	200,000	0	600,000	
CST	DIH	0	15,000	0	0	0	15,000	
Total		0	215,000	200,000	200,000	0	615,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			615,000	
FM# 4337344 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
							MTP Pg.: 5-36	
CST	DS	0	0	200,000	200,000	200,000	600,000	
CST	DIH	0	0	10,000	0	0	10,000	
Total		0	0	210,000	200,000	200,000	610,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			610,000	
FM# 4337371 BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT	
							MTP Pg.: 5-3	
CST	DDR	200,000	0	0	0	0	200,000	
Total		200,000	0	0	0	0	200,000	
<i>Prior Years Cost</i>		408,545	<i>Future Years Cost</i>		<i>Total Project Cost</i>			608,545

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4351503 CONTINUING SERVICES -- SIGNAL RETIMING							*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: FDOT	
							MTP Pg.: 5-36	
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR								
PE	DS	700,000	464,000	0	0	0	1,164,000	
PE	DITS	902,800	752,800	902,800	902,800	0	3,461,200	
PE	DDR	0	150,000	0	0	0	150,000	
Total		1,602,800	1,366,800	902,800	902,800	0	4,775,200	
<i>Prior Years Cost</i>		<i>752,800</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,528,000</i>	
FM# 4351504 DISTRICTWIDE SIGNAL RETIMING							*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: FDOT	
							MTP Pg.: 5-36	
TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENTS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR								
PE	DITS	0	0	0	0	902,800	902,800	
Total		0	0	0	0	902,800	902,800	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>902,800</i>	
FM# 4361981 DISTRICTWIDE ITS FACILITY- OPERATIONS							*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS							Lead Agency: FDOT	
							MTP Pg.: 5-3	
DISTRICTWIDE TSM&O OPERATIONS CONTRACTS BROWARD, PALM BEACH, N3C FREEWAYS, ARTERIALS								
OPS	DIH	10,000	10,000	0	0	0	20,000	
OPS	TOBD	2,130,848	2,130,848	0	0	0	4,261,696	
OPS	DS	690,152	1,320,152	0	0	0	2,010,304	
OPS	DITS	5,142,193	5,320,184	0	0	0	10,462,377	
OPS	DSB2	984,449	1,018,525	0	0	0	2,002,974	
Total		8,957,642	9,799,709	0	0	0	18,757,351	
<i>Prior Years Cost</i>		<i>17,366,066</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>36,123,417</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4361982 DISTRICTWIDE ITS FACILITY-OPERATIONS							*Non-SIS*	
Type of Work: TRAFFIC MANAGEMENT CENTERS							Lead Agency: FDOT	
							MTP Pg.: 5-3	
OPS	DIH	0	0	20,000	20,000	20,000	60,000	
OPS	TOBG	0	0	1,602,137	1,618,399	1,747,903	4,968,439	
OPS	TOBD	0	0	1,602,136	1,618,400	1,747,903	4,968,439	
OPS	DS	0	0	246,727	214,201	1,374,990	1,835,918	
OPS	DITS	0	0	5,516,904	5,767,663	5,767,663	17,052,230	
Total		0	0	8,987,904	9,238,663	10,658,459	28,885,026	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>28,885,026</i>	
FM# 4363762 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES							*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: FDOT	
							MTP Pg.: 5-3	
PE	DIH	10,000	10,000	10,000	10,000	0	40,000	
PE	DS	0	400,000	150,000	100,000	0	650,000	
Total		10,000	410,000	160,000	110,000	0	690,000	
<i>Prior Years Cost</i>		<i>810,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,500,000</i>	
FM# 4363763 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES							*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: FDOT	
							MTP Pg.: 5-36	
PE	DIH	0	0	0	0	10,000	10,000	
PE	DS	0	0	0	0	400,000	400,000	
Total		0	0	0	0	410,000	410,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>410,000</i>	
FM# 4370492 MODAL PRODUCTION SUPPORT							*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING							Lead Agency: FDOT	
							MTP Pg.: 5-36	
DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.								
PE	DS	0	300,000	250,000	0	0	550,000	
Total		0	300,000	250,000	0	0	550,000	
<i>Prior Years Cost</i>		<i>950,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>950,000</i>

MISCELLANEOUS

Phase	Fund Source	2022	2023	2024	2025	2026	Total
--------------	--------------------	-------------	-------------	-------------	-------------	-------------	--------------

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4370493 MODAL PRODUCTION SUPPORT							*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING							Lead Agency: FDOT	
							MTP Pg.: 5-36	
DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.								
PE	DS	0	0	0	350,000	350,000	700,000	
Total		0	0	0	350,000	350,000	700,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>700,000</i>	
FM# 4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH							*Non-SIS*	
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
HOV ENFORCEMENT								
OPS	DS	200,000	200,000	200,000	0	200,000	800,000	
Total		200,000	200,000	200,000	0	200,000	800,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>800,000</i>	
FM# 4418631 DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS							*Non-SIS*	
Type of Work: PRELIMINARY ENGINEERING							Lead Agency: FDOT	
							MTP Pg.: 5-36	
MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS								
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000	
PE	DS	101	0	0	0	0	101	
Total		10,101	10,000	10,000	10,000	10,000	50,101	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>50,101</i>	
FM# 4419481 DISTRICTWIDE ADA RETROFITS							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							MTP Pg.: 5-36	
CST	DS	0	700,000	0	0	0	700,000	
CST	DIH	0	7,500	0	0	0	7,500	
Total		0	707,500	0	0	0	707,500	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>707,500</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4419482 DISTRICTWIDE ADA RETROFITS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
CST	DS	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		700,000
FM# 4419483 DISTRICTWIDE ADA RETROFITS							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
CST	DS	0	0	700,000	0	0	700,000
Total		0	0	700,000	0	0	700,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		700,000
FM# 4423291 BROWARD OPS D/W GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT							
Type of Work: INSPECT CONSTRUCTION PROJS.							
					Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
CST	DS	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		410,011	<i>Future Years Cost</i>		<i>Total Project Cost</i>		510,011
FM# 4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR							
Type of Work: PRELIMINARY ENGINEERING							
					Length: 9.998 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
PE	DS	1,500,000	0	2,500,000	0	0	4,000,000
Total		1,500,000	0	2,500,000	0	0	4,000,000
<i>Prior Years Cost</i>		13,040,991	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,040,991

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN							*Non-SIS*	
Type of Work: FEASIBILITY STUDY							Lead Agency: FDOT	
							MTP Pg.: 5-3	
2021 MPO CSMP PRIORITY# 6,8,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED								
PDE	DDR	0	0	0	750,000	0	750,000	
Total		0	0	0	750,000	0	750,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>750,000</i>	
FM# 4479971 I-75/SR ALLIGATOR ALLEY 4 RECREATIONAL/REST AREAS BET 35.407 & 25.789							*Non-SIS*	
Type of Work: LANDSCAPING							Lead Agency: FDOT	
							Length: 16.582	
							MTP Pg.: 5-36	
LANDSCAPE ENHANCEMENTS AT FOUR REST / RECREATIONAL AREAS ON (SR-93) I-75/ALLIGATOR ALLEY TO INCLUDE TREES, PALMS AND SHRUBS. A STANDALONE LANDSCAPE PROJECT THAT WILL UTILIZE D/W LANDSCAPE PUSHBUTTON CONTRACT FOR CONSTRUCTION/ INSTALLATION/ONE YEAR ESTABL								
PE	DIH	14,813	0	0	0	0	14,813	
PE	DS	103,049	0	0	0	0	103,049	
CST	DS	0	322,029	0	0	0	322,029	
CST	DIH	0	28,339	0	0	0	28,339	
Total		117,862	350,368	0	0	0	468,230	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>468,230</i>	
FM# 4480581 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES							*Non-SIS*	
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: FDOT	
							MTP Pg.: 5-36	
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL								
PE	ACSS	0	0	0	330,000	330,000	660,000	
Total		0	0	0	330,000	330,000	660,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>660,000</i>	

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4480591 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES							
Type of Work: TRAFFIC ENGINEERING STUDY							
						Non-SIS	
						Lead Agency: FDOT	
						MTP Pg.: 5-36	
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	ACSS	0	0	0	0	210,000	210,000
	Total	0	0	0	0	210,000	210,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>210,000</i>

Section 12 - FIXED CAPITAL OUTLAY

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4319216 BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT							
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT	*Non-SIS*	
CST	DIH	3,000	0	0	0	0	3,000
	Total	3,000	0	0	0	0	3,000
<i>Prior Years Cost</i>		141,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		144,000
FM# 4325651 D-4 DISTRICT OFFICE RENOVATIONS							
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT	*Non-SIS*	
CST	DIH	650	0	0	0	0	650
	Total	650	0	0	0	0	650
<i>Prior Years Cost</i>		31,347	<i>Future Years Cost</i>		<i>Total Project Cost</i>		31,997
FM# 4325653 D-4 DISTRICT HEADQUARTERS OFFICE							
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT	*Non-SIS*	
CST	DIH	1,620	0	0	0	0	1,620
	Total	1,620	0	0	0	0	1,620
<i>Prior Years Cost</i>		362,380	<i>Future Years Cost</i>		<i>Total Project Cost</i>		364,000
FM# 4325655 D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT							
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT	*Non-SIS*	
CST	DIH	1,000	0	0	0	0	1,000
	Total	1,000	0	0	0	0	1,000
<i>Prior Years Cost</i>		63,185	<i>Future Years Cost</i>		<i>Total Project Cost</i>		64,185

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4447615 FT.LAUDERDALE DIST HQ:DRAINAGE MITIGATION / RESURFACING - PARKINGLOT							
Type of Work: FIXED CAPITAL OUTLAY							
55150500-080002-A5-\$535,858 55041010418-FY22-561000							
CST	FCO	535,858	0	0	0	0	535,858
	Total	535,858	0	0	0	0	535,858
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	535,858
FM# 4447787 BROWARD DRAINAGE MITIGATION - DELIVERY AREA							
Type of Work: FIXED CAPITAL OUTLAY							
55150200-080002-AB-\$20,000 55041010418-FY22-242055							
CST	FCO	20,000	0	0	0	0	20,000
	Total	20,000	0	0	0	0	20,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	20,000
FM# 4447788 BROWARD CONSTRUCT - NEW SAMPLE DROP-OFF AWNING							
Type of Work: FIXED CAPITAL OUTLAY							
55150200-080002-AB-\$50,000 55041010418-FY22-242055							
CST	FCO	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	50,000
FM# 4481372 TURNPIKE POMPANO OPS CENTER-ADA ENTRY DOOR OPENER/CLOSER REPLACEMENT							
Type of Work: FIXED CAPITAL OUTLAY							
55150200-080002-AB-\$50,000 55041010418-FY22-242055							
CST	PKYI	39,715	0	0	0	0	39,715
	Total	39,715	0	0	0	0	39,715
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	39,715

Phase	Fund Source	2022	2023	2024	2025	2026	Total
FM# 4481373 TURNPIKE POMPANO OPS CENTER-HVAC CHILLER REPLACEMENT - CHILLER #1							
Type of Work: FIXED CAPITAL OUTLAY							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
CST	PKYI	147,163	0	0	0	0	147,163
	Total	147,163	0	0	0	0	147,163
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	147,163
FM# 4481374 TURNPIKE POMPANO OPS CENTER-LIFT STATION GRINDER PUMP REPLACEMENT							
Type of Work: FIXED CAPITAL OUTLAY							
						Lead Agency: FDOT	*Non-SIS*
						MTP Pg.: 5-36	
CST	PKYI	30,475	0	0	0	0	30,475
	Total	30,475	0	0	0	0	30,475
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	30,475

Section 13 - Transportation Disadvantaged

Phase	Fund Source	2022	2023	2024	2025	2026	Total	
FM# 4320271 TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT							*Non-SIS*	
Type of Work:							Lead Agency: Managed by BCTC	
							MTP Pg.: 3-5	
OPS	LF	477,217	477,217	477,217	477,217	477,217	2,386,085	
OPS	TDTF/TDDR	4,294,953	4,294,953	4,294,953	4,294,953	4,294,953	21,474,765	
Total		4,772,170	4,772,170	4,772,170	4,772,170	4,772,170	23,860,850	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>23,860,850</i>	
FM# 4320281 TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS							*Non-SIS*	
Type of Work:							Lead Agency: Managed by BCTC	
							MTP Pg.: 3-5	
ADM	TDVD	644	644	644	644	644	3,220	
ADM	LF	72	72	72	72	72	360	
Total		716	716	716	716	716	3,580	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>3,580</i>	
FM# 4320291 TRANSPORTATION DIS- ADVANTAGE PLANNING							*Non-SIS*	
Type of Work:							Lead Agency: BROWARD MPO	
							MTP Pg.: 3-5	
PLN	TDTF	59,775	59,775	59,775	59,775	59,775	298,875	
Total		59,775	59,775	59,775	59,775	59,775	298,875	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			<i>298,875</i>	

Transportation Surtax

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
REVENUES					
Transportation Surtax	360,612,410	370,348,950	380,348,370	390,617,780	401,164,460
Non-Local Funding	0	32,700,000	37,125,000	16,000,000	0
Less Five Percent	(18,030,620)	(18,517,450)	(19,017,420)	(19,530,890)	(20,058,220)
Fund Balance	375,000,000	400,401,350	337,719,230	276,622,440	151,477,660
TOTAL REVENUES	<u>\$717,581,790</u>	<u>\$784,932,850</u>	<u>\$736,175,180</u>	<u>\$663,709,330</u>	<u>\$532,583,900</u>
APPROPRIATIONS					
<u>MAP Admin</u>					
MAP Admin and Other Operating (OESBD)	6,506,550	6,637,680	6,773,290	6,913,560	7,058,680
Subtotal	<u>\$6,506,550</u>	<u>\$6,637,680</u>	<u>\$6,773,290</u>	<u>\$6,913,560</u>	<u>\$7,058,680</u>
<u>Capital</u>					
GC East Transit Intermodal	0	20,407,420	0	84,666,800	0
Transit	24,689,990	8,248,710	22,139,040	21,415,390	21,779,180
Transitways	6,228,020	95,167,900	104,227,900	67,593,240	33,633,800
Transit Infrastructure	73,755,450	114,857,530	65,341,430	52,528,000	40,061,040
Public Works Highways	60,372,950	52,360,690	54,350,050	59,762,710	57,769,400
Regional Transportation	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000
Subtotal	<u>\$245,046,410</u>	<u>\$371,042,250</u>	<u>\$326,058,420</u>	<u>\$365,966,140</u>	<u>\$233,243,420</u>

OTHER FUNDS CAPITAL

	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
<u>Transit</u>					
Transfer to Transit Operating Fund (10025)	20,000,000	22,964,610	78,860,420	88,175,170	98,691,370
Subtotal	\$20,000,000	\$22,964,610	\$78,860,420	\$88,175,170	\$98,691,370
<u>City Projects</u>					
Municipal Capital Projects	30,654,340	31,471,190	32,309,780	33,170,670	19,564,320
Community Shuttle Expansion	3,603,840	3,711,960	3,823,320	3,938,020	4,056,160
Community Shuttle Operating Existing	11,054,300	11,385,930	11,727,510	12,079,340	12,441,720
Community Shuttle Buses	315,000	0	0	1,988,770	2,048,420
Subtotal	\$45,627,480	\$46,569,080	\$47,860,610	\$51,176,800	\$38,110,620
<u>Reserves</u>					
Reserve-Project Commitments	262,839,760	200,157,640	139,060,850	13,916,070	17,918,220
Reserve-Port to Port and East West Connectors	137,561,590	137,561,590	137,561,590	137,561,590	137,561,590
Subtotal	\$400,401,350	\$337,719,230	\$276,622,440	\$151,477,660	\$155,479,810
TOTAL APPROPRIATIONS	<u>\$717,581,790</u>	<u>\$784,932,850</u>	<u>\$736,175,180</u>	<u>\$663,709,330</u>	<u>\$532,583,900</u>