

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Ryan White Part A Fund 70036 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000629934)**

HS-HIV/Aids Services (40304040)

<b>Clinical Quality Management (105786)</b>	
Grt Fed-Human Services (410130)	\$124,970
<b>Ryan White Part A Admin (106989)</b>	
Grt Fed-Human Services (410130)	\$185,194
<b>Part A HIV Direct Services (106990)</b>	
Grt Fed-Human Services (410130)	\$1,583,169
<b>Planning (107070)</b>	
Grt Fed-Human Services (410130)	\$82,600
<b>Infrastructure (107071)</b>	
Grt Fed-Human Services (410130)	\$100,000
<b>Total REVENUE</b>	<b>\$2,075,933</b>

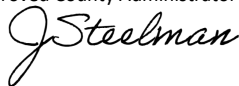
**APPROPRIATIONS (0000629930)**

HS-HIV/Aids Services (40304040)

<b>Clinical Quality Management (105786)</b>	
Sal-Regular Salary and Wages (510030)	\$92,320
Frn-Medicare (510510)	\$7,062
Frn-Retirement Contributions (510520)	\$9,851
Frn-Group Insurance (510540)	\$11,336
Frn-Basic Life Insurance (510550)	\$53
Tvl-Local Mileage Reimb (519210)	\$1,500
Office Supplies (552310)	\$848
Computer Hardware (560370)	\$2,000
<b>Ryan White Part A Admin (106989)</b>	
Sal-Regular Salary and Wages (510030)	\$124,530
Frn-Medicare (510510)	\$9,527
Frn-Retirement Contributions (510520)	\$13,287
Frn-Group Insurance (510540)	\$26,214
Frn-Basic Life Insurance (510550)	\$122
Tvl-Local Mileage Reimb (519210)	\$3,250
Office Supplies (552310)	\$2,000
Computer Hardware (560370)	\$6,264
<b>Part A HIV Direct Services (106990)</b>	
Payments to Sub-recipient (580060)	\$1,583,169
<b>Planning (107070)</b>	
Payments to Sub-recipient (580060)	\$82,600
<b>Infrastructure (107071)</b>	
Purchased Software (567010)	\$100,000
<b>Total APPROPRIATIONS</b>	<b>\$2,075,933</b>

Approved County Administrator

Date



5/13/2021

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20 .

Legistar # 21-857.