

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the FNCAC Grant in Aid Fund 85010 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000674145)

HS-NJCC-Crisis Counseling (40703010)

General Revenues-Grant In Aid (107670)

Grt St-Human Services (410230)

Total REVENUE

\$309,334

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APPROPRIATIONS (0000674143)

HS-NJCC-Crisis Counseling (40703010)

General Revenues-Grant In Aid (107670)

Sal-Regular Salary and Wages (510030)

\$196,534

Sal-wo Health Benefits (510060)

\$39,674

Frn-Medicare (510510)

\$3,282

Frn-Retirement Contributions (510520)

\$25,143

Frn-Group Insurance (510540)

\$30,472

Frn-Basic Life Insurance (510550)

\$197

Frn-Social Security Taxes (510640)

\$14,032

Total APPROPRIATIONS

\$309,334

Approved County Administrator

Date



8/2/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # Agenda item #22-1166