The School Board of Broward County, Florida

PRELIMINARY SCHOOL CAPACITY AVAILABILITY DETERMINATION

SITE PLAN SBBC-3120-2021

County Number: Municipality Number: 20-DP-29
441 Mixed Use Building

July 28, 2021



Growth Management
Facility Planning and Real Estate Department
600 SE 3rd Avenue, 8th Floor
Fort Lauderdale, Florida 33301
Tel: (754) 321-2177 Fax: (754) 321-2179
www.browardschools.com

PRELIMINARY SCHOOL CAPACITY AVAILABILITY DETERMINATION SITE PLAN

PROJECT INFORMATION		NUMBER & TYPE OF PROPOSED UNITS		STUDENT IMPACT	
Date: July 28, 2021	Single-Family:			Elementary: 1	
Name: 441 Mixed Use Building	Townhouse:				
SBBC Project Number: SBBC-3120-2021	Garden Apartments:			Middle: 1	
County Project Number:	Mid-Rise:				
Municipality Project Number: 20-DP-29	High-Rise:	64		High: 0	
Owner/Developer:	Mobile Home:				
Jurisdiction: Hollywood	Total:	64		Total: 2	

SHORT RANGE - 5-YEAR IMPACT

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Currently Assigned Schools	Gross Capacity	LOS * Capacity	Benchmark* Enrollment	Over/Under LOS	Classroom Equivalent Needed to Meet LOS	% of LOS*** Capacity	Cumulative Reserved Seats
Stirling	767	771	511	-260	0	66.3%	1
Attucks Middle	1,227	1,350	866	-484	-22	64.1%	28
Hollywood Hills	2,667	2,667	1,836	-831	-30	68.8%	10

	Adjusted	Over/Under LOS-Adj. % LOS Cap. Adj. Projected Enrollment			llment			
Currently Assigned Schools	Benchmark	Benchmark Enrollment	Benchmark	21/22	22/23	23/24	24/25	25/26
Stirling	512	-259	66.4%	543	523	528	527	541
Attucks Middle	894	-456	66.2%	897	915	930	956	972
Hollywood Hills	1,846	-821	69.2%	1,936	1,930	1,923	1,913	1,907

Students generated are based on the student generation rates contained in the currently adopted Broward County Land Development Code. Information contained herein is current as of the date of review.

A traditional cohort survival methodology is used to project school-by-school District traditional school enrollment out over the next five years, and a proportional share of charter school enrollment is used to project future charter school enrollment by school level Districtwide. For more information: http://www.broward.k12.fl.us/dsa/EnrollmentProj.shtml. The annual benchmark enrollment is taken on the Monday following Labor Day and is used to apply individual charter school enrollment impacts against school facility review processes.

^{*}This number represents the higher of: 100% gross capacity or 110% permanent capacity. **The first Monday following Labor Day. ***Greater than 100% exceeds the adopted Level of Service (LOS).

CHARTER SCHOOL INFORMATION

	2020-21 Contract 2020-21 Benchmark		Projected Enrollment			
Charter Schools within 2-mile radius	Permanent Capacity	Enrollment	Over/(Under)	21/22	22/23	23/24
No Charter Schools						

PLANNED AND FUNDED CAPACITY ADDITIONS IN THE ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN

School(s)	Description of Improvements
Stirling	There are no classroom additions scheduled in the ADEFP that will increase the reflected FISH capacity.
Attucks Middle	There are no scheduled classroom additions in the Adopted DEFP that would increase the reflected FISH capacity of the school.
Hollywood Hills	There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school.

Students generated are based on the student generation rates contained in the currently adopted Broward County Land Development Code. Information contained herein is current as of the date of review. A traditional cohort survival methodology is used to project school-by-school District traditional school enrollment out over the next five years, and a proportional share of charter school enrollment is used to project future charter school enrollment by school level Districtwide. For more information: http://www.broward.k12.fl.us/dsa/EnrollmentProj.shtml. The benchmark enrollment count taken on the first Monday following Labor Day is used to apply individual charter school enrollment impacts against school facility review processes.

Comments

According to the application, no units are on the site. The application proposes 64 high-rise units, which is anticipated to generate 2 (1 elementary, and 1 middle school) students.

The school Concurrency Service Areas (CSA) serving the project site in the 2020/21 school year include Stirling Elementary, Attucks Middle and Hollywood Hills High Schools. Based on the Public School Concurrency Planning Document (PSCPD), all three schools are currently operating below the Level of Service Standard (LOS), which is established as the higher of: 100% gross capacity or 110% permanent capacity. Incorporating the cumulative students anticipated from this project and approved and vested developments anticipated to be built within the next three years (2020/21- 2022/23), these schools are expected to maintain their current status through the 2022/23 school year. It should be noted that utilizing the student generation rates in the Broward County Land Development Code, the project is only anticipated to generate students at the elementary and middle school level. Additionally, the school capacity or Florida Inventory of School Houses (FISH) for the impacted schools reflects compliance with the class size constitutional amendment.

There are no charter schools located within a two-mile radius of the site in the 2020/21 school year. Students returning, attending or anticipated to attend charter schools are factored into the five-year student enrollment projections for District schools. Enrollment projections are adjusted for all elementary, middle and high schools impacted by a charter school until the charter school reaches full enrollment status.

To ensure maximum utilization of the impacted CSA, the Board may utilize school boundary changes to accommodate students generated from developments in the County.

Capital Improvements scheduled in the currently Adopted District Educational Facilities Plan (DEFP), Fiscal Years 2020/21 to 2024/25 regarding pertinent impacted schools are depicted above.

This application satisfies public school concurrency on the basis that there is adequate school capacity anticipated to be available to support the project as proposed. This preliminary determination shall be valid for 180 days for a maximum of 64 high-rise units and conditioned upon final approval by the applicable governmental body. As such, this Preliminary School Capacity Availability Determination (SCAD) Letter will expire on January 23, 2022. This preliminary school concurrency determination shall be deemed to be void unless prior to the referenced expiration of the preliminary SCAD, notification of final approval to the District has been provided and/or an extension of this preliminary SCAD has been requested in writing and granted by the School District. Upon the District's receipt of sufficient evidence of final approval which shall minimally specify the number, type and bedroom mix for the approved residential units, the District will issue and provide a final SCAD letter for the approved units, which shall ratify and commence the vesting period for the approved residential project.

Please be advised that if a change is proposed to the development, which increases the number of students generated by the project, the additional students will not be considered vested for public school concurrency.

		Exhibit 7
SBBC-3120-2021 Meets Public School Concurrency Requirements		Page 5 of 5
	Reviewed By:	
7/28/2021	Lisa Wight	
Date	Signature	
	Lisa Wight	
	Name	
	Planner	

Title