

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Sheriff-Law Enforcement Trust Fund 11305 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS (000605729)

	<u>From</u>	<u>To</u>
<u>EO-BSO LETF Local (15508030)</u>		
Sal-Overtime (510090)		\$127,336
Chrg-Miscellaneous Expense (547160)		\$90,000
Professional Dues-Memberships (556110)		\$2,000
Training (556310)		\$20,000
Communication Equipment (560360)		\$12,000
Reserve-Sheriff (597070)	(\$251,336)	
<u>EO-BSO LETF Federal Treasury (15508040)</u>		
Sal-Overtime (510090)		\$174,000
Chrg-Miscellaneous Expense (547160)		\$20,853
Reserve-Sheriff (597070)	(\$194,853)	
<u>EO-BSO LETF Federal Justice (15508050)</u>		
Sal-Overtime (510090)		\$19,000
Chrg-Miscellaneous Expense (547160)		\$236
Reserve-Sheriff (597070)	(\$19,236)	
Total APPROPRIATIONS	<u>(\$465,425)</u>	<u>\$465,425</u>

Approved County Administrator

Date

Norman FOSK

Approved Office of Management and Budget

9/16/20

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1621C TRF