ADDITIONAL MATERIAL Regular Meeting November 4, 2021

SUBMITTED AT THE REQUEST OF COMMISSIONER MARK BOGEN

Parking Garage updates as of 11/04/2021

Solid Waste Working Group / Alpha 250:

• New: The Solid Waste Working Group (SWWG) met by teleconference on October 27, 2021, to continue reviewing an initial draft of an interlocal agreement for solid waste and recycling services. Furthermore, the sale deadline for the Alpha 250 property has been extended until October 11, 2022. This is the final extension of the sale deadline under the current settlement agreement. The next meeting of the SWWG will take place on November 10, 2021, at 11 a.m. to continue discussion of the interlocal agreement.

Spectrum Building Analysis:

• New Highlighted: Site Plan Approval drawings have been submitted to the city and comments were addressed by the Design team. The Design Development submittal is under review by Construction Management Division. Negotiations with Spectrum LLC for the Comprehensive Agreement are on-going. This agreement will span from production of construction documents through the turn-key completion of construction. Project is proceeding on schedule.

Renovations at Everglades Holiday Park:

- New Highlighted: The contractor is making progress and the project is on-schedule with anticipated completion in January/February 2022. The schedule has been extended for the time needed to construct the added pedestrian entrance improvements and other miscellaneous enhancements. The current construction status is as follows:
 - o Continuing construction of the levee road, earthwork, and underground utilities north of the levee.
 - o Continuing construction of the fire pump and accessory components.
 - o Construction of the south parking lot is complete except for the final layer of asphalt and pavement markings/signage.
 - o Construction of the rip rap boulder shoreline stabilization is complete.
 - o Construction of the new boat ramps is complete.
 - o Construction of the floating docks is complete.
 - o Construction of the floating docks fire protection system is in progress.
 - o Construction of the fixed dock is complete.
 - o Construction of the site buildings are in progress.
 - o Construction of the added fire compound block wall is complete.
 - o Construction of the decorative concrete walks and pavements is complete.
 - o Construction of landscaping and irrigation is in progress.

Emergency Shelters:

• New Highlighted: The new staffing program for the 2021 Hurricane Season is complete. Shelter Manager and Shelter Worker training continues and additional shelter specific assignments are ongoing. Additional staff are being assigned to shelters to accommodate social distancing due to COVID-19 concerns. Due to the close of Hurricane Season on November 30, 2021, this item will be removed from the Parking Garage following this update.

17th Floor Courtroom:

• New Highlighted: The ribbon cutting ceremony and plaque dedication are planned for November 19, 2021.

<u>C & SF Flood Resilience Study</u>:

• New: Intergovernmental Affairs will submit an appropriation request for study funding in the FY22 state budget and a policy bill to require the SFWMD to consolidate the portions of the Sea Level Rise and Flood Resilience Plan related to the C&SF Resiliency Study and submit to the Office of Economic and Demographic Research (EDR), the Department of Environmental Protection (DEP), the Governor, the Senate President and Speaker of the House by October 1 annually.

Coastal Link Real Estate Property Appraisal:

• New Highlighted: FDOT's revised appraisal draft was completed and shared with County Administration and Brightline for review and feedback.

Coastal Link Station Identification:

• New Highlighted: FDOT is planning a combination in-person/virtual public workshop focused primarily on options for the proposed commuter rail to cross the New River, allowing service to be extended from the South to serve stations in the Northern area of the County. The workshop date is set for November 18, 2021 from 6:00pm – 8:00pm, to be hosted at Broward Government Center East facilities.

Film Office:

• New Highlighted: Applications for the Film Commissioner are currently being evaluated and interviews of the top candidates are being conducted. Additionally, at the Commission Meeting on September 21, 2021 (Item No. 60), the Board approved the waiver of the Broward County Procurement Code and authorize the County Administrator to negotiate, approve, and execute an agreement with a qualified vendor to provide consulting and other services to bring film, television, and other media productions to Broward County. Staff have previously met and continues to meet with various vendors to provide such services. At the Commission Meeting on November 4, 2021 (Item No. 45), the Board will be considering a Resolution that amends the Administrative Code to create the Office of Film under the Office of Economic and Small Business Development and an television, film, and entertainment incentive program.

Rental Assistance:

• New: As of November 2, 2021, the county has spent \$29,284,034 or 55.18% of ERAP 1. The county has also dispensed \$17,136,914 in other rental assistance and utility assistance as well, for a total of \$46,420,948.

Courthouse Parking Garage:

(No update from last version.)

• Commencement of construction activities for the new 500-car parking garage and plaza are contingent on the completion of the enabling projects listed below:

Estimated	Activity Description		
Completion			
<u>Dates</u>			
(MM/YYYY)			
12/2022	Clerk of Courts Felony Unit Relocation to the North Wing		
06/2022	Archive & Mailroom Relocation		
Completion of above projects on 12/2022 allows commencement of			
the below sequenced activities:			
10/2023	Asbestos Abatement of Existing Central and West Wings		
10/2023	2. Structural Reinforcement of Exterior West Wall of East		
	Wing		
10/2023	3. Retrofit of Exterior West Façade of East Wing		
10/2023	4. Decommissioning of Existing Elevators in East Wing		
10/2023	5. Demolition of Existing Central and West Wings		
12/2024	6. Construction of 500-parking garage and plaza		

HUD Improvement Plan for Human Rights Section:

(No update from last version.)

• In an informal meeting, HUD declined to extend the Performance Improvement Plan deadline of September 30, 2021. Staff continues to receive intakes and inquiries from HUD and has not yet received an official notice from HUD of further action. Additionally, the recruitment for the two Professional Standards Specialists is progressing, with interviews expected to begin later this month.

Preventative Health Care Program Issues:

• [Commissioner Bogen will provide a verbal update addressing this issue when the Commission hears this item.]

BSO Operations at Fort Lauderdale / Hollywood International Airport:

• [Commissioner Bogen will provide a verbal update addressing this issue when the Commission hears this item.]

Parking Garage				
Commissioner	Issue	Assigned To	Status	
Furr	Solid Waste Working Group / Alpha 250	Other	In Progress	
BOCC	Spectrum Building Analysis	Staff	In Progress	
Rich	Renovations at Everglades Holiday Park	Staff	In Progress	
Bogen	Emergency Shelters	Staff	In Progress	
Bogen	17 th Floor Courtroom	Staff	In Progress	
Furr	C & SF Flood Resilience Study	Staff	In Progress	
Furr	Coastal Link Real Estate Property Appraisal	Staff	In Progress	
Furr	Coastal Link Station Identification	Staff	In Progress	
Sharief	Film Office	Staff	In Progress	
Rich	Rental Assistance	Staff	In Progress	
Bogen	Courthouse Parking Garage	Staff	In Progress	
Rich	HUD Improvement Plan For Human Rights Section	Staff	In Progress	
Bogen	Preventative Health Care Program Issues	Staff	In Progress	
Bogen	BSO Operations at Fort Lauderdale / Hollywood International Airport	Staff	In Progress	