

THRESHOLD INCREASE BREAKDOWN PER JANITORIAL SERVICES CONTRACT

Contract No.	Vendor	Cleaning Completed Monthly	Cleaning Completed Annually	Monthly Porters	Additional COVID Cleaning	Pass-thru Amount	Total Threshold Needed
R1214808P1	Triangle Services of Florida, Inc.	\$2,076,189.00	\$61,398.52	\$313,106.80	\$131,788.80	\$1,000.00	\$2,583,483.12
R1214808P4	Chi-Ada Corporation	\$791,437.20	\$12,652.42	\$0.00	\$206,091.60	\$1,000.00	\$1,011,181.22
R1214808P10	McKenzie Cleaning, Inc.	\$153,259.30	\$5,516.39	\$0.00	\$0.00	\$1,000.00	\$159,775.69
R1214808P14	Triangle Services of Florida, Inc.	\$1,742,305.56	\$57,677.29	\$93,395.76	\$173,568.00	\$1,000.00	\$2,067,946.61
R1214808P15	MCJ Professional Cleaning Corp.	\$191,346.96	\$7,418.04	\$108,094.32	\$0.00	\$1,000.00	\$307,859.32
Total Overall Threshold							\$6,130,245.96