



AGREEMENT SUMMARY

1. Other Contracting Party:

Broward Behavioral Health Coalition, Inc. ("BBHC")

2. Proposed Action:

New Contract Amendment, Number Renewal Extension

3. Document Type (select one):

Agreement

4. Purpose/Description: The purpose of the agreement is to establish BBHC duties related to the implementation of One Community Partnership 3 ("OCP3") Program as a grant subrecipient in accordance with the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) requirements. BBHC will perform all programmatic activities of OCP3 necessary to develop a comprehensive plan for transitioning adolescents and young adults with serious emotional disturbance ("SED") and those with early signs and symptoms of serious mental illness ("SMI"), including first episode psychosis, and their families. BBHC will contract with subcontractors as specified in the Agreement and is responsible for collection of data and documentation for non-federal match funds.

5. Special Provisions (select if applicable):

Living Wage Program SBE Sheltered Market Program
 Workforce Investment Pilot Program M/WBE Program
 Federal DBE/ACDBE program In-Kind Match Required: \$ 1,016,875 or ____ %
 CBE Program Cash Match Required: \$ ____ or ____ %

6.a. Effective Dates (for new agreements only):

Start : 9/30/2019
End: 9/29/2020

6.b. Effective Dates (amendments only):

No Change
 End date has changed from ____ to ____
 Term has from to

7. Contract Administrator:

Name: Darrell Cunningham, Director, Community Partnerships Division
Phone: (954) 357-6398

8. Contract Type:

Cost reimbursement Open-end
 Firm fixed price Time and materials
 Performance-based Other CONSULTANT SERVICES

9.a. Contract Value (new contracts)

Actual Estimated
Base amount \$925,650
Reimbursables 0
Optional Services 0
Total contract value \$925,650

9.b. Contract Value (amendments only)

No change Actual Estimated
Original approved contract value
Approved previous adjustments
Value of this action
Amended total contract value

10. Payment Method

Lump Sum Payment
 Milestone or Progress-Based
 Scheduled or Time-Based
 Other

11. Payment Terms County will pay the applicable rate for Services that Consultant delivered, invoiced, and documented in accordance with the agreement. An original invoice with supporting documentation is due to County from Consultant on or before the 15th day of the month beginning the first month following execution of this Agreement, unless otherwise approved in writing by the Contract Administrator.

12. Cost Adjustment

Not Applicable Fixed Percentage - ____% Actual Cost
 CPI or other Index Fixed Amount - \$ ____ Other:

13. Equity Program Participation Summary

a. County established M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation goal for this action or project: N/A
b. Contractor-committed M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation goal planned for this action or project: N/A
c. M/WBE, SBE, CDBE, CBE, DBE or ACDBE participation to date: N/A

14. Renewal or Extension Terms:

THREE (3) ONE-YEAR RENEWAL PERIODS

15. Termination and Cancellation Provisions

For Cause: by the aggrieved party if breach has not been corrected within ten (10) days after receipt of written notice from the aggrieved party identifying the breach
For Convenience: written notice provided by County, with not less than thirty (30) days after the date of written notice.

16. Deliverables, milestones or scope of this action:

- 1. Submit Disparities Impact Statement
2. Complete SPARS Annual Goals and Budget Training
3. Submit Invoice with supporting documentation

4. TIP Model Overview training for school and child welfare system staff
5. TIP Model Part 1, 2 and 3: Ten (10) selected appropriate school district staff, and ten (10) ChildNet Transition to Independent Living (TIL) Program staff will be trained to implement TIP
6. Wraparound Training 101 (T): Provide opportunity for training available to ten (10) selected school social workers/counselors, and ten (10) ChildNet (TIL) Program staff
7. Cross Systems Training: Training to educate frontline and supervisory staff on the systems of care services available to the youth in Broward County
8. Submit Institutional Review Board (IRB) documentation
9. Develop policies and procedures for OCP3 enrollment/participation
10. Hire for vacant grant staff positions
11. Execute contracts with consultants
12. Develop Comprehensive Strategic Plan
13. Develop Social Marketing Plan Year 1
14. Develop Training Plan Year 1
15. Develop CLC Plan Year 1
16. Moral Reconciliation Therapy: Ten (10) selected school social workers/counselors, and ten (10) ChildNet Transition to Independent Living (TIL) Program staff will be trained to implement Moral Reconciliation Therapy
17. Recovery Training (i.e., Mental Health First Aid, WRAP, other) for youth/families
18. Evidence Based Practice (EBP) training to staff on current identified need (such as employment, education, housing, or other identified (EBP)
19. Begin identification, enrollment, and service coordination of youth for participation in OCP3
20. Presentation to BCPS and ChildNet staff on OCP3 for engagement of youth into services
21. Quarterly Evaluation Analysis
22. Evidence Based Practice Fidelity Review IPS (supported employment/education)
23. Mental Health Month activities and social marketing for events
24. Update OCP3 Budget
25. Annual Programmatic Report
26. Submit updated Comprehensive Strategic Plan (Year-end update) that includes CLC, Social Marketing and Training plans
27. TIP Model Fidelity Evaluation for provider
28. Consultant will provide youth and family-driven care to a minimum of 25 youths in year one
29. 80% of youth participants will have demonstrated an increase in functioning in everyday life
30. 80% of participants will obtain stable housing
31. 80% of participants will obtain at least one employment and/or educational goal
32. 80% of participants will have demonstrated a decrease in trauma-related symptoms
33. 80% of parent/caregiver participants will have demonstrated a decrease in stress/ strain

17. List terms, considerations or deviations from standard county form.

During negotiations, Consultant identified concerns with several Articles within the standard form agreement. Due to the substantive revisions of Articles 1,3,4,5,7,8, and 12, the Office of the County Attorney ("CAO") recommended Commission approval of the Agreement.