AMENDMENT 9

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Broward County hereinafter referred to as the "Provider," amends subcontract number 16TFGR27.

Accordingly, the subcontract is amended as follows:

- 1. Due to a reduction in the Council's Rape Crisis Trust Fund award from the Department of Health, the Provider's award for the period July 1, 2022 June 30, 2023 is reduced to \$71,812.00.
- 2. The Provider shall receive an additional General Revenue (GR+) award for the period September 1, 2022 June 30, 2023 in the amount of \$110,184.00. Expenditures related to this funding source are limited to sexual assault services staff Salaries and Benefits. Budget line items and expenditures must prioritize the increase in salaries to at least \$15 per hour.
- 3. Attachment I C.4.b. is hereby modified to add the following:
 - 8) Monthly Expenditure Report (MER). The Provider shall submit a completed MER form (incorporated herein by reference) to report GR+ expenditures to the Council contract manager on a monthly basis, to verify that funds are spent on allowable costs. The report shall be due by the 15th day of the month following the month in which services were provided.
- 3. Attachment II, Exhibit 1, Financial and Compliance Audit, is deleted entirely and replaced as attached hereto.
- 4. Attachment III (invoice) is deleted entirely and replaced as attached hereto.

This amendment shall begin on September 1, 2022 and shall be retroactive to that date if executed thereafter. All provisions in the subcontract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the subcontract. This amendment and all its attachments are hereby made a part of the subcontract.

IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment to be executed by their officials thereunto duly authorized.

BROWARD COUNTY:	FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE			
BY:	BY:			
NAME:	NAME: Jennifer L. Dritt, LCSW			
TITLE:	TITLE: Executive Director			
DATE: Reviewed and approved as to form: Andrew J. Meyers, County Attorney	DATE:			

By: MONALD Q. HOWACK, Add. 10/11/2022 Ronald J. Honick, III Assistant County Attorney

By: Karen S. Gordon

Karen S. Gordon Senior Assistant County Attorney

EXHIBIT - 1

1.

FEDERAL RESOURCES AWARDED TO THE SUBRECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE

FULLOWING	:								
Federal Program 1	N/A	CFDA#	Title	\$					
			Title						
TOTAL FEDERAL AW	ARDS			<u>\$</u>					
COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:									
2. STATE RESO		TO THE RECIP	IENT PURSUANT TO THIS AGREEM	ENT CONSIST OF THE					
CSFA# <u>64.061</u> Title_	Rape Crisis Program	Trust Fund – Se	exual Battery Victims' Access to Service	es Act \$71,812.00					
CSFA# 64.069 Title: Rape Crisis Centers				<u>\$121,886.00</u>					
CSFA#: TBD Title: Rape Crisis Centers GR+				<u>\$110,184.00</u>					
TOTAL STATE FINAN	\$303,882.00								
Financial assistance <u>not subject</u> to Sec. 215.97, F.S. or 2 CFR Part §200.40: \$									
COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:									
FL Dept. of Financial Services, Reference Guide for State Expenditures									
Matching and Maintenance of Effort *									
Matching resources for	federal program(s):								
Program: <u>N/A</u>	CFDA#	Title		\$					
Maintenance of Effort (MOE):								
Program: <u>N/A</u>	CFDA#	Title		\$					

*Matching Resources, MOE, and Financial Assistance not subject to Sec. 215.97, F.S. or 2 CFR Part §200.306 amounts should not be included by the Provider when computing the threshold for single audit requirements totals. However, these amounts could be included under notes in the financial audit or footnoted in the Schedule of Expenditures of Federal Awards and State Financial Assistance (SEFA). Matching, MOE, and Financial Assistance not subject to Sec. 215.97, F.S. or 2 CFR Part §200.306 is not considered State/Federal Assistance.

Attachment III

Provider: Broward County			Subcontractor Number: 16TFGR27						
Address: 400 NE 4th Street, Fort Lauderdale, FL, 33301-1152									
Service Period (check one)			TF Monthly Rate	GR Mon	thly Rate	GR+ Monthly Rate			
Jul-22 □ Nov-22 □ Mar-23 □ Aug-22 □ Dec-22 □ Apr-23 □ Sept- 22 □ Jan-23 □ May-23 □			Apr-23	July 2022 – Aug 2022 \$6,076.00		- Aug 2022 57.00	July 2022 – Aug 2022 \$0.00		
Oct-22		Sept. 2022-May 2023 \$6,076.00		2-May 2023 57.00	Sept. 2022-May 2023 \$11,018.00				
				June 2023 \$4,976.00	June 2023 \$10,159.00		June 2023 \$11,022.00		
Summary of Payments			(FOR FCASV USE ONLY)						
	TF	GR	GR+						
SFY 2023-22 Allocation:	<u>\$71,812.00</u>	\$121,886.00	<u>\$110,184.00</u>	July 2022-Aug. 2022 combined monthly total: \$16,233.00					
Amount of this invoice:	\$	\$	\$	Sept. 2022-May 2023 combined monthly total: \$27,251.00 June 2023 combined total \$26,157.00					
		<u>Penalties</u>							
				\$					
(NOTE: ALL FUNDS MUST BE ENCUMBERED BY June 30th.)			\$						
		Total: \$							
I certify that the above report is a true and correct reflection of this period's activities, as stipulated in this contract.			TF	GR	<u>GR+</u>				
				Invoice Request	\$	\$	\$		
				Less Penalty	\$	\$	\$		
Signature of Provid	er Agency Offi	 cial	Date	Amount Approved	\$	\$	\$		
Signature of Provider Agency Official Date			Total Approved For Payment By The Council: \$						
Print Name	e and Title		Phone #	Signature Date			Date		