### **Broward County Convention Center Expansion**

# Additional Projects for Board Agenda 9/21/21 - COST ESTIMATES

# **Project Description: Site Civil Revisions**

### Estimated Costs Qualifications

1	Direct Construction Costs	\$ 1,169,876.07	Project cost estimate
3	Subtotal	\$ 1,169,876.07	
4	Permit Allowance	\$ 17,548.14	Permit allowance of 1.5% of cost of work anticipated
5	Subtotal	\$ 17,548.14	
6	MSW - CA Fees (1.5%)	\$ 17,811.36	Standard contract fees apply
7	MSW - Developer Fees (3.2%)	\$ 38,567.54	Standard contract fees apply
8	Developer Contingency (2%)	\$ 24,876.06	Standard contract fees apply
9	Subtotal Developer Managed Costs	\$ 1,268,679.17	
10	County Contingency (2%)	\$ 24,876.06	Standard contract fees apply
11	Project Grand Total	\$ 1,293,555.24	

## **Project Description:** East Convention Center FPL Ductbank Relocation

### Estimated Costs Qualifications

1	Direct Construction Costs	\$ 2,418,691.00	Project cost estimate inclusive of 5% Contractor Contingency.
2	Subtotal	\$ 2,418,691.00	
3	Permit Allowance	\$ 36,280.37	Permit allowance of 1.5% of cost of work anticipated
4	Subtotal	\$ 36,280.37	
5	MSW - CA Fees (1.5%)	\$ 36,824.57	Standard contract fees apply
6	MSW - Developer Fees (3.2%)	\$ 79,737.47	Standard contract fees apply
7	Developer Contingency (2%)	\$ 51,430.67	Standard contract fees apply
8	Subtotal Developer Managed Costs	\$ 2,622,964.07	
9	County Contingency (2%)	\$ 51,430.67	Standard contract fees apply
10	Project Grand Total	\$ 2,674,394.74	

SUMMARY OF COSTS FOR ALL PROJECTS \$ 3,967,949.98