

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Crisis Intervention Fund 81530 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000673609)

HS-NJCC-Crisis Counseling (40703010)

OAG-Anti HT and Family Advocac (107671)

Grt St-Human Services (410230)

Total REVENUE

\$306,000

\$306,000

APPROPRIATIONS (0000673607)

HS-NJCC-Crisis Counseling (40703010)

OAG-Anti HT and Family Advocac (107671)

Sal-Regular Salary and Wages (510030)

\$202,231

Frn-Medicare (510510)

\$3,823

Frn-Retirement Contributions (510520)

\$23,022

Frn-Group Insurance (510540)

\$60,298

Frn-Basic Life Insurance (510550)

\$280

Frn-Social Security Taxes (510640)

\$16,346

Total APPROPRIATIONS

\$306,000

Approved County Administrator

Date

J Steelman

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar # 22-1238