

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Biowatch Program Fund 70101 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000630608)

EP-EEPD-Air Quality (55231000)

DHS - Field Operations and Sup (106993)

Grt Fed-Public Safety (410110)

Total REVENUE

\$337,611

\$337,611

APPROPRIATIONS (0000630609)

EP-EEPD-Air Quality (55231000)

DHS - Field Operations and Sup (106993)

Sal-Regular Salary and Wages (510030)

\$133,493

Frn-Medicare (510510)

\$10,212

Frn-Retirement Contributions (510520)

\$13,349

Frn-Group Insurance (510540)

\$26,072

Frn-Basic Life Insurance (510550)

\$129

Fleet Svcs-Motor Pool Chrgbk (511010)

\$18,000

Prof Svcs-Consult Environ (512090)

\$108,810

RM-Equipment Maint (540050)

\$500

Chrg-Grant indirect Cost (547080)

\$22,146

Chrg-Miscellaneous Expense (547160)

\$4,500

Office Supplies (552310)

\$400

Total APPROPRIATIONS

\$337,611

Approved County Administrator

Date

J Steelman

5/19/2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-950