BROWARD COUNTY CULTURAL DIVISION SEMI-ANNUAL GRANT REPORT FY2019 (paid as of 12/31/2019)

FY2019 Budgeted Grant Amounts

Program Evaluations and Technical Assistance	\$40,000
Cultural Tourism Program - CTP	\$600,000
Cultural Investment Program - CINV ¹	\$1,060,800
Cultural Festival Program – CFP ²	\$50,000
Community Arts Education Partnership – CAEP	\$72,000
Cultural Institution Program – CINP ³	\$1,065,000
Creative Investment Program - CIP	\$215,000
Creative Place Making Program - CPMP	\$0
Cultural Diversity Program - CDP	\$125,000
Regional Investment Program - RINV	\$110,000
ArtServe Project	\$91,000
Broward Center for the Performing Arts	\$950,000
Community Foundation of Broward	\$35,000
Total Funding	\$4,413,800

¹Funds for FY2019 were increased by \$100,000; approved by County Administration on May 24, 2019.

Other Funding Sources

City of Miramar (Funded on FY2018)	\$200,000
FY2018 Tourist Development Tax Capital Challenge Grant Program	\$800,000
FY2018 Tourist Development Tax Capital Challenge Grant Program (Second Cycle)	\$1,037,650

²Funds for FY2019 were allocated to implement the grant program.

³Funds for FY2019 were increased by \$75,000.

FY2019 PROGRAM EVALUATIONS AND TECHNICAL ASSISTANCE

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
ArtServe, Inc. ¹	04/05/19	\$40,000	\$29,295.00
¹ ArtServe was awarded \$40,000 and the \$10,705 was	used to cover FY2018 expenses.		

FY2019 CULTURAL TOURISM PROGRAM - CTP

The Broward Cultural Council approved funding recommendations on May 3, 2018; the Broward County Board of County Commissioners approved the recommendations on September 25, 2018.

(Project recipients invoice at the conclusion of the project, which frequently coincides with the end of the agreement.)

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
City of Fort Lauderdale, FL	06/10/19	26,700	\$26,700.00
City of Oakland Park, FL	04/18/19	21,900	\$21,900.00
Hollywood Art and Culture Center, Inc. ¹	03/27/19	12,400	\$11,804.00
Miami City Ballet, Inc.	12/20/18	43,400	\$43,400.00
Museum of Discovery and Science, Inc.	01/30/19	43,500	\$43,500.00
Performing Arts Center Authority	08/12/19	43,500	\$43,500.00
Bonnet House, Inc.	04/03/19	43,400	\$43,400.00
Fort Lauderdale Historical Society, Inc.	01/14/19	20,000	\$20,000.00
NSU, Inc. on behalf of its Museum of Art Division ²	07/26/19	43,400	\$0.00
The Stranahan House, Inc.	01/09/19	29,200	\$29,200.00
Slow Burn Theatre Company, Inc.	03/27/19	34,000	\$34,000.00
South Florida Symphony Orchestra, Inc.	01/14/19	43,400	\$43,400.00
Stonewall Library & Archives, Inc. ³	04/04/19	43,400	\$10,294.00
Symphony of the Americas, Inc. ⁴	04/10/19	43,400	\$21,500.00
The Broward County Film Society, Inc. ⁵	03/13/19	65,000	\$62,806.50
Young At Art of Broward, Inc.	03/22/19	43,400	\$43,400.00
TOTAL		600,000	\$498,804.50

^{&#}x27;Hollywood Art and Culture Center was awarded \$12,400, but only utilized \$11,804.

FY2019 CULTURAL INVESTMENT PROGRAM - CINV

The Broward Cultural Council approved funding recommendations on June 7, 2018; the Broward County Board of County Commissioners approved the recommendations on September 25, 2018. The Broward Cultural Council Executive Committee approved an additional \$100,000 funding on 7/18/19.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
All Florida Youth Orchestra, Inc.	12/14/18	\$78,900	\$78,900.00
Brazilian Voices, Inc.	03/07/19	\$16,500	\$16,500.00
Broward Art Guild, Inc. ¹	02/07/19	\$12,200	\$10,600.00
Broward Stage Door Theater, Inc. ²	02/19/19	\$36,000	\$36,000.00
Coral Springs Chinese Culture Association, Inc.	08/08/19	\$22,900	\$22,900.00
Coral Springs Museum of Art, Inc.	12/28/18	\$71,500	\$71,500.00
Curtain Call Playhouse, Inc.	12/28/18	\$24,600	\$24,600.00
Davie School Foundation, Inc.	01/09/19	\$31,900	\$31,900.00
Flamingo Gardens, Inc.	12/26/18	\$80,000	\$80,000.00
Florida Singing Sons, Inc. ³	12/20/18	\$35,000	\$28,408.00
Fort Lauderdale Historical Society, Inc. ⁴	01/14/19	\$69,500	\$56,700.00
Ft. Lauderdale Performing Arts, Inc.	01/09/19	\$12,200	\$12,200.00
Gay Mens Chorus of South Florida, Inc.	12/28/18	\$48,200	\$48,200.00
Gold Coast Jazz Society, Inc.	12/14/18	\$39,500	\$39,500.00
Inside Out Theatre Company, Inc.	12/28/18	\$17,500	\$17,500.00
Island City Stage, Inc.	12/14/18	\$26,800	\$26,800.00
Jayadevi Arts, Inc.	03/27/19	\$10,900	\$10,900.00
Lovewell Institute for the Creative Arts, Inc.	07/23/19	\$22,600	\$22,600.00

²NSU, Inc. on behalf of its Museum of Art Division has not submitted their final invoice.

³Stonewall Library & Archives final invoice of \$33,106 is being reviewed by staff.

^{*}Symphony of the Americas final invoice of \$21,900 is being reviewed by staff.

The Broward County Film Society was awarded \$65,000, but only uitlized \$62,806.50.

Old Dillard Foundation, Inc. Sample-McDougald House Preservation Society, Inc. ⁶	02/19/19 06/19/19	\$14,300 \$18,400	\$14,300.00 \$16,000.00
Sistrunk Historical Festival, Inc. ⁷	03/27/19	\$10,600	\$10,000.00
Slow Burn Theatre Company, Inc.	03/27/19	\$38,100	\$38,100.00
South Florida Jazz, Inc.	12/14/18	\$41,100	\$41,100.00
South Florida Pride and Wind Ensemble, Inc. ⁸	03/08/19	\$13,900	\$11,900.00
Stonewall Library and Archive, Inc. 9	04/04/19	\$37,600	\$31,300.00
The Florida Turkish-American Association, Inc.	04/04/19	\$16,900	\$16,900.00
The Fort Lauderdale Children's Theatre, Inc.	12/27/18	\$80,000	\$80,000.00
The Girl Choir of South Florida, Inc.	02/01/19	\$30,100	\$30,100.00
The Stranahan House, Inc. 10	01/09/19	\$49,000	\$40,500.00
World AIDS Museum Incorporated	03/14/19	\$17,600	\$17,600.00
TOTAL		\$1,060,800.00	\$1,016,108.00

¹Broward Art Guild's final invoice is still being submitted and reviewed by staff.

FY2019 CULTURAL FESTIVAL PROGRAM - CFP1

The Broward Cultural Council approved funding recommendations on September 9, 2018; the Broward County Board of County Commissioners approved the recommendations on September 25, 2018.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
Bengali Association of South Florida, Inc.	07/12/19	\$7,300	\$7,300.00
City of Coral Springs, FL	04/04/19	\$4,900	\$4,900.00
Coral Springs Festival for The Arts, Inc.	02/25/19	\$9,700	\$9,700.00
Greater Caribbean American Cultural Coalition, Inc.	06/24/19	\$7,300	\$7,300.00
Polynesian Culture Association, Inc.	03/01/19	\$9,700	\$9,700.00
SPF South Florida, Inc.	06/13/19	\$2,400	\$2,400.00
The Arts Council of Greater Weston, Inc.	03/06/19	\$3,700	\$3,700.00
Wilton Manors Entertainment Group, Inc.	07/09/19	\$4,900	\$4,900.00
TOTAL		\$49,900	\$49,900.00

¹Cultural Festival Program has \$50,000 allocated, but only \$49,900 was awarded.

FY2019 COMMUNITY ARTS EDUCATION PARTNERSHIP - CAEP1

The Broward County Board of County Commissioners approved the total fund line amount on September 25, 2018; the Broward Cultural Council approved the recommended funding on January 3, 2019.

Recipient	Date	Amount	Paid as of
•	Executed		12/31/2019
Robin Braun	06/11/19	\$4,600	\$4,600.00
Joan Cartwright	05/29/19	\$2,475	\$2,475.00
Tara Chadwick	08/08/19	\$4,600	\$4,600.00
Derek Davis	07/12/19	\$2,475	\$2,475.00
Dana DellaCamera ²	07/26/19	\$2,475	\$0.00
Andrea Ellison	06/11/19	\$4,500	\$4,500.00
Larry Fields	06/11/19	\$4,600	\$4,600.00
Darby Hayes	07/12/19	\$4,600	\$4,600.00
Niki Lopez	09/13/19	\$2,475	\$2,475.00
Marie Schwartz	07/11/19	\$4,600	\$4,600.00
Joan Yarrow ³	00/00/00	\$4,600	\$0.00
School Board of Broward County⁴	03/22/19	\$15,000	\$0.00
TOTAL		\$57,000	\$34,925.00

¹Community Arts Education Partnership Program has \$72,000 allocated, but only \$57,000 was awarded.

²Broward Stage Door Theater was awarded \$80,000, but business closed in March 2019 and the underutilized funds (\$44,000) were distributed within the grant program. ³⁻¹⁰Grantees' final invoices are still being submitted and reviewed by staff.

²Dana Dellacamera's final invoice was submitted after 12/31/19. Staff processing payment.

Joan Yarrow de-obligated funds (\$4,600) for this grant.

⁴School Board of Broward County originally received funding for \$30,000, but only able to utilize \$15,000.

FY2019 CULTURAL INSTITUTION PROGRAM - CINP

The Broward County Board of County Commissioners approved the recommendations on September 25, 2018; the Broward Cultural Council approved funding recommendations on November 1, 2018 and for additional funding recommendations on March 7, 2019.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
Bonnet House, Inc.	04/03/19	\$116,000	\$116,000.00
Hollywood Art and Culture Center, Inc.	03/27/19	\$110,700	\$110,700.00
Museum of Discovery & Science, Inc.	01/30/19	\$127,900	\$127,900.00
NSU, Inc. on behalf of its Museum of Art Division	07/26/19	\$126,300	\$126,300.00
Opera Guild, Inc. of Fort Lauderdale	04/03/19	\$113,600	\$113,600.00
South Florida Symphony Orchestra, Inc.	01/14/19	\$110,000	\$110,000.00
Symphony of the Americas, Inc.	04/10/19	\$112,900	\$112,900.00
The Broward County Film Society, Inc.	03/13/19	\$120,800	\$120,800.00
Young at Art of Broward, Inc.	03/22/19	\$126,800	\$126,800.00
TOTAL		\$1,065,000	\$1,065,000.00

FY2019 CREATIVE INVESTMENT PROGRAM - CIP1

The Broward County Board of County Commissioners approved the total fund line amount on September 25, 2018; the Broward Cultural Council approved funding recommendations on November 1, 2018 for cycle 1, on May 2, 2019 for cycle 2 and on June 6, 2019 for cycle 3.

Recipient	Date	Amount	Paid as of
Cycle 1 organizations	Executed		12/31/2019
Art Gallery 21, Inc.	01/23/19	\$5,000	\$5,000.00
South Florida Chamber Ensemble	02/21/19	\$5,000	\$5,000.00
South Florida Jubilee Chorus, Inc.	01/17/19	\$5,000	\$5,000.00
Sunrise Pops, Inc.	02/07/19	\$5,000	\$5,000.00
The Puppet Guild of South Florida, Inc.	01/02/19	\$5,000	\$5,000.00
Cycle 1 individuals			
Erin Bassett	02/07/19	\$2,000	\$2,000.00
Cheryl Brown	01/17/19	\$2,000	\$2,000.00
Jessica Condon	02/08/19	\$2,000	\$2,000.00
Cathleen Dean	04/10/19	\$2,000	\$2,000.00
David Goboff	01/23/19	\$2,000	\$2,000.00
Jenny Larsson	12/27/18	\$2,000	\$2,000.00
Aaron Malco	03/08/19	\$2,000	\$2,000.00
Mryna Meeroff	01/09/19	\$2,000	\$2,000.00
David Muir	02/11/19	\$2,000	\$2,000.00
Helen Reynolds	01/30/19	\$2,000	\$2,000.00
Ingrid Schindall	02/08/19	\$2,000	\$2,000.00
Ghenete Wright Muir	02/11/19	\$2,000	\$2,000.00
Cycle 2 organizations			
Broward Folk Club, Inc.	04/01/19	\$5,000	\$5,000.00
National Art Exhibitions of the Mentally III, Inc.	01/23/19	\$5,000	\$5,000.00
Punjabi Association of South Florida	02/19/19	\$5,000	\$5,000.00
Cycle 2 individuals			
Maria G. Esquivel	02/01/19	\$2,000	\$2,000.00
April RaQuel Mcadoo	06/11/19	\$2,000	\$2,000.00
Arline Peartree Shulman	01/30/19	\$2,000	\$2,000.00
Joshua Tiktin	03/22/19	\$2,000	\$2,000.00
Cycle 3 organizations			
Association of Indians in America, Inc.	07/09/19	\$5,000	\$5,000.00
Association of Performing Arts of India, Inc.	06/10/19	\$5,000	\$5,000.00
Chameleon Musicians, Inc. ²	06/21/19	\$5,000	\$0.00
Actor's Cultural Theatre, Inc.	09/13/19	\$5,000	\$5,000.00
Cycle 3 individuals			
Heber I. Tafari	06/21/19	\$2,000	\$2,000.00
Calibe Thompson	06/12/19	\$2,000	\$2,000.00

Nicole Yarling 06/10/19 \$2,000 \$2,000.00 TOTAL \$98,000 \$93,000.00

¹Creative Investment Program has \$215,000 allocated, but only \$93,000 was awarded due to the shortage of funding on the Cultural Festival Program and Cultural Institution Program at the beginning of the FY2019.

FY2019 CREATIVE PLACE MAKING PROGRAM - CPMP

Funds were not allocated for the Creative Place Making Program in FY2019.

FY2019 CULTURAL DIVERSITY PROGRAM - CDP

The Broward Cultural Council approved funding recommendations on February 2, 2018; the Broward County Board of County Commissioners approved the recommendations on September 25, 2018.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
Developing Dreams Foundation, Inc.	07/12/19	\$22,800	\$22,800.00
Embrace Music Foundation, Inc.	12/14/18	\$22,800	\$22,800.00
Encore Performing Arts Center, Inc.	07/26/19	\$15,500	\$15,500.00
Hallandale Section of CID/UNESCO, Inc.	12/17/18	\$18,300	\$18,300.00
Indian Regional and Culture Center of Florida, Inc.	12/17/18	\$22,800	\$22,800.00
Rootz of Music, Inc.	01/30/19	\$22,800	\$22,800.00
TOTAL		\$125,000	\$125,000.00

FY2019 REGIONAL INVESTMENT PROGRAM - RINV

The Broward Cultural Council approved funding recommendations on March 1, 2018; the Broward County Board of County Commissioners approved the recommendations on September 25, 2018.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
Arts Ballet Theatre of Florida, Inc.	12/26/18	\$19,800	\$19,800.00
City Theatre, Inc.	03/06/19	\$10,000	\$10,000.00
Fantasy Theatre Factory, Inc.	01/14/19	\$16,400	\$16,400.00
Miami City Ballet, Inc.	12/20/18	\$27,600	\$27,600.00
Miami Gay and Lesbian Film Festival, Inc.	04/04/19	\$14,300	\$14,300.00
Seraphic Fire, Inc.	12/25/18	\$21,900	\$21,900.00
TOTAL		\$110,000	\$110,000.00

FY2019 ARTSERVE PROJECT

The Broward Cultural Council approved funding recommendations on June 1, 2017; the Broward County Board of County Commissioners approved the recommendations on September 25, 2018.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
ArtServe, Inc.	12/14/19	\$91,000	\$91,000.00

FY2019 BROWARD CENTER FOR THE PERFORMING ARTS

The Broward County Board of County Commissioners approved the recommendations on September 25, 2018.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
Broward Center for the Performing Arts ¹	03/28/19	\$950,000	\$712,500.00
¹ Final payment of \$237,500 will be sent out January 2020.			

²Chameleon Musicians, Inc. de-obligated funds (\$5,000) for this grant.

FY2018 COMMUNITY FOUNDATION GRANT

The Broward County Board of County Commissioners approved the recommendations on June 5, 2018. It was reported to the Broward Cultural Council on June 7, 2018.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
Darius Daughtry	10/09/18	\$5,000	\$5,000.00
Cathleen Dean	10/09/18	\$5,000	\$5,000.00
Jenny Larsson	10/09/18	\$5,000	\$5,000.00
Nichole Lopez/Niki Lopez Creative, LLC	10/04/18	\$5,000	\$5,000.00
Ingrid Schindall	10/09/18	\$5,000	\$5,000.00
Calibe Thompson	10/09/18	\$5,000	\$5,000.00
Joshua Tiktin	10/08/18	\$5,000	\$5,000.00
TOTAL		\$35,000	\$35,000.00

FY2018 CITY OF MIRAMAR

The Broward County Board of County Commissioners adopted supplemental budget Resolution No. 2017-655 within the General Fund appropriating \$200,000 for the construction of the back of the house expansion project for Miramar Amphitheater at Regional Park.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
City of Miramar	00/00/00	\$200,000	\$0.00

FY2014 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding for these recipients on February 10, 2015.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
City of Lauderhill, Florida ²	00/00/00	\$0	\$0.00
City of Pembroke Pines, Florida	10/07/15	\$462,350	\$462,350.00
City of Pompano Beach, Florida	10/27/15	\$462,350	\$462,350.00
Davie School Foundation, Inc.	9/29/15	\$25,300	\$25,300.00
TOTAL		\$950,000	\$950,000.00

¹These grant awards were funded in FY2014, but were approved in FY2015.

FY2015 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding for these recipients on November 3, 2015.

Recipient	Date Executed	Amount	Paid as of 12/31/2019
City of Fort Lauderdale, Florida ²	06/07/16	\$194,000	\$194,000.00
City of Miramar, Florida ³ Nova Southeastern University, Inc. on behalf of its Museum of	05/09/16	\$377,016	\$374,331.00
Art Division ⁴	00/00/00	\$0	\$0.00
The Stranahan House, Inc.	05/31/16	\$70,000	\$0.00
TOTAL		\$641,016	\$568,331.00

¹These grant awards were funded in FY2015, but were approved in FY2016.

FY2016 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding on June 14, 2016.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
Holocaust Documentation and Education Center, Inc.	03/30/17	\$500,000	\$500,000.00

¹The \$1,000,000 was allocated for this program, but only \$500,000 was awarded. The unused funds were rolled into a future cycle.

²The City Manager of the City of Lauderhill de-obligated the funds (\$50,000) for this grant. The unused funds were rolled into a future cycle.

²City of Fort Lauderdale de-obligated the remaining balance of funds (\$183,016) for this grant. The unused funds were rolled into a future cycle.

³City of Miramar was awarded \$377,016, but only utilized \$374,331. The balance will roll into a future cycle.

⁴NSU de-obligated the funds (\$175,968) for this grant. The unused funds were rolled into a future cycle.

FY2017 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding on June 13, 2017.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
Museum of Discovery and Science, Inc. ²	00/00/00	\$0	\$0.00
The Broward County Film Society, Inc.	10/10/18	\$61,975	\$0.00
Town of Davie	09/26/18	\$500,000	\$0.00
TOTAL		\$561,975	\$0.00

¹The \$1,000,000 was allocated for this program, but only \$561,975 were awarded. The unused funds were rolled into a future cycle.

FY2018 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM¹

The Broward County Board of County Commissioners recommended funding on June 1, 2018.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
City of Miramar, Florida	00/00/00	\$300,000	\$0.00
Performing Arts Center Authority	00/00/00	\$500,000	\$0.00
TOTAL		\$800,000	\$0.00

¹The \$1,000,000 was allocated for this program, but only \$800,000 were awarded. The unused funds were rolled into a future cycle.

FY2018 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM SECOND APPLICATION CYCLE

The Broward County Board of County Commissioners recommended funding on January 8, 2019.

Recipient	Date	Amount	Paid as of
	Executed		12/31/2019
City of Pembroke Pines, Florida	00/00/00	\$537,650	\$0.00
Performing Arts Center Authority	00/00/00	\$500,000	\$0.00
TOTAL		\$1,037,650	\$0.00

FY2019 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM

Panel review will be held on the second quarter of FY2020.

FY2019 TOURIST DEVELOPMENT TAX CAPITAL CHALLENGE GRANT PROGRAM SECOND APPLICATION CYCLE

No applications received for the second cycle.

²Museum of Discovery and Science, Inc. deobligated funds (\$54,000). The unused funds were rolled into a future cycle.