

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000674497)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY 2022-2023-BROWARD (107690)

Grt St-Economic Environment (410225)	\$3,308,034
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REVENUE (0000674503)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2022-2023-COCONUT CREEK (107691)

Grt St-Economic Environment (410225)	\$554,147
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REVENUE (0000674507)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2022-2023-MARGATE (107692)

Grt St-Economic Environment (410225)	\$561,636
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REVENUE (0000674520)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2022-2023-WESTON (107693)

Grt St-Economic Environment (410225)	\$653,369
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Total REVENUE	\$5,077,186
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APPROPRIATIONS (0000674499)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY 2022-2023-BROWARD (107690)

Sal-Regular Salary and Wages (510030)	\$224,076
Frn-Medicare (510510)	\$17,142
Frn-Retirement Contributions (510520)	\$24,895
Frn-Group Insurance (510540)	\$40,385
Frn-Basic Life Insurance (510550)	\$188
Frn-Workers Compensation (510570)	\$3,790
Cty Svcs-Cty Attorney Chrgbk (511060)	\$2,000
Prof Svcs-Software Supp-Maint (512730)	\$100
Tvl-Airfare (519010)	\$1,200
Comm Svcs-Teleph Spcl Circuit (520020)	\$300
Comm Svcs-Wireless Other (520030)	\$800
Rntl-Lsg- Rental Office-Bldgs (526010)	\$6,000
Rntl-Lsg- Other Equipment (526020)	\$1,000
Oth Ins-Self Insurance (530701)	\$400
Prmtl Act-Advertising (546010)	\$2,200
Chrg-Miscellaneous Expense (547160)	\$3,928
Office Supplies (552310)	\$1,000
Professional Dues-Memberships (556110)	\$1,000
Purchased Software (567010)	\$400
HFCD-Purchase Assistance (580340)	\$400,000
HFCD-Rehab-Minor Reprs-Single (580350)	\$984,820
HFCD-Rental New Construction (580365)	\$500,000
New Construction-Single family (580375)	\$100,000
SHIP-Special Needs Housing (580380)	\$992,410

APPROPRIATIONS (0000674502)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2022-2023-COCONUT CREEK (107691)

Sal-Regular Salary and Wages (510030)	\$30,072
Frn-Medicare (510510)	\$2,300
Frn-Retirement Contributions (510520)	\$3,341
Frn-Group Insurance (510540)	\$6,377
Frn-Basic Life Insurance (510550)	\$30
Cty Svcs-Cty Attorney Chrgbk (511060)	\$1,000
Tvl-Educational Course Fee (519080)	\$1,000
Rntl-Lsg- Rental Office-Bldgs (526010)	\$4,800
Oth Ins-Self Insurance (530701)	\$100
Prmtl Act-Advertising (546010)	\$1,000
Chrg-Miscellaneous Expense (547160)	\$4,695
Office Supplies (552310)	\$700
HFCD-Rehab-Minor Reprs-Single (580350)	\$387,903
SHIP-Special Needs Housing (580380)	\$110,829

APPROPRIATIONS (0000674508)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2022-2023-MARGATE (107692)

Sal-Regular Salary and Wages (510030)	\$30,072
Frn-Medicare (510510)	\$2,300
Frn-Retirement Contributions (510520)	\$3,341
Frn-Group Insurance (510540)	\$6,377
Frn-Basic Life Insurance (510550)	\$30
Cty Svcs-Cty Attorney Chrgbk (511060)	\$1,000
Frt-Postage Cost (522010)	\$500
Rntl-Lsg- Rental Office-Bldgs (526010)	\$5,700
Oth Ins-Self Insurance (530701)	\$200
Prmtl Act-Advertising (546010)	\$1,000
Chrg-Miscellaneous Expense (547160)	\$4,944
Office Supplies (552310)	\$700
HFCD-Rehab-Minor Reprs-Single (580350)	\$393,145
SHIP-Special Needs Housing (580380)	\$112,327

APPROPRIATIONS (0000674521)

EP-HFCD-Off of Housing-Admin (55501010)

SHIP FY2022-2023-WESTON (107693)

Sal-Regular Salary and Wages (510030)	\$30,072
Frn-Medicare (510510)	\$2,300
Frn-Retirement Contributions (510520)	\$3,341
Frn-Group Insurance (510540)	\$6,377
Frn-Basic Life Insurance (510550)	\$30
Cty Svcs-Cty Attorney Chrgbk (511060)	\$1,000
Tvl-Educational Course Fee (519080)	\$1,000
Rntl-Lsg- Rental Office-Bldgs (526010)	\$4,500
Oth Ins-Self Insurance (530701)	\$100
Prmtl Act-Advertising (546010)	\$1,000
Chrg-Miscellaneous Expense (547160)	\$12,917
Office Supplies (552310)	\$700
Office Equip-Furnit LT \$5,000 (552320)	\$1,000
Subscriptions (556120)	\$1,000
HFCD-Rehab-Minor Reprs-Single (580350)	\$457,358
SHIP-Special Needs Housing (580380)	\$130,674

Total APPROPRIATIONS	<u>\$5,077,186</u>
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Approved County Administrator

Date

J Steelman

8/22/2022

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Agenda # 22-1024B