

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50025 - Human Resources - Employee Benefits Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35653000 - FA-HR-Employee Benefits

710010 - Transfer From General Fund (10010)	\$8,750,000.00
Total REVENUES	\$8,750,000.00

APPROPRIATIONS

35653000 - FA-HR-Employee Benefits

510650 - Cty pd-Health Insurance	\$4,000,000.00
510690 - Cty pd-RX Plan Self Insured	\$9,000,000.00
597060 - Other Restricted Reserves	(\$4,250,000.00)
Total APPROPRIATIONS	\$8,750,000.00

Approved County Administrator

Date

Norman Foster

August 24, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1338

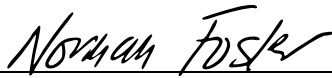
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50035 - Risk Management-Owner Control for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	<u>From</u>	<u>To</u>
<u>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</u>		
530201 - Ownr Cntrl Ins Prem-OCIP	-	\$439,600.00
597450 - Reserve-OCIP Restricted	<u>(\$439,600.00)</u>	<u>-</u>
Total APPROPRIATIONS	<u>(\$439,600.00)</u>	<u>\$439,600.00</u>

Approved County Administrator

Date



August 25, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-1338