

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Child Advocacy Trust Fund Fund 80313 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000619323)

HS-NJCC-Crisis Counseling (40703010)

Trust Fund FY 20/21 (106925)

Grt St-Human Services (410230)

\$9,762

Total REVENUE

\$9,762

APPROPRIATIONS (0000619322)

HS-NJCC-Crisis Counseling (40703010)

Trust Fund FY 20/21 (106925)

Sal-Regular Salary and Wages (510030)

\$6,594

Frn-Medicare (510510)

\$536

Frn-Retirement Contributions (510520)

\$631

Frn-Group Insurance (510540)

\$1,960

Frn-Basic Life Insurance (510550)

\$41

Total APPROPRIATIONS

\$9,762

Approved County Administrator

Date


Approved Office of Management and Budget

2/2/21

Date

ADOPTED THIS _____ day of _____, A.D. 20 .

Legistar 21-174