

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|---------------------|
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 103036 - OMB Non Departmental | |
| 499010 - Fund Balance | \$18,254.00 |
| 711510 - Transfer From Constitutional Gas Tax Fund (11510) | \$381,746.00 |
| Total REVENUES | \$400,000.00 |

APPROPRIATIONS

| | |
|---|---------------------|
| 61604000 - PW-HBM-Hwy Maint-Construction | |
| 100360 - Road Improvements | |
| 556010 - RM-Road Bridge Maint | \$400,000.00 |
| Total APPROPRIATIONS | \$400,000.00 |

| | |
|--|----------------|
| Approved County Administrator | Date |
| <i>Norman Foster</i> | April 22, 2022 |
| Approved Office of Management and Budget | Date |

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|-----------------------|
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 103036 - OMB Non Departmental | |
| 499010 - Fund Balance | \$320,554.00 |
| 711520 - Transfer From Local Option Gas Tax Fund (11520) | \$2,595,950.00 |
| Total REVENUES | \$2,916,504.00 |

APPROPRIATIONS

| | |
|--|-----------------------|
| 61604000 - PW-HBM-Hwy Maint-Construction | |
| 100357 - Special Purpose Equipment Highway Bridge Maintenance | |
| 560320 - Replacement Equipment | \$590,000.00 |
| 560360 - Communication Equipment | \$245,000.00 |
| 61703000 - PW-TE-Signal Systms-Engineerg | |
| 100369 - Mast Arms | |
| 560505 - CAP - Construction in Progress | \$55,740.00 |
| 61703000 - PW-TE-Signal Systms-Engineerg | |
| 100356 - Communication System Maintenance & Enhancement | |
| 560310 - Machinery-Equip GT \$1,000 | \$675,000.00 |
| 95806000 - ND-Non-Departmental Reserves | |
| 103034 - OMB RESERVES | |
| 597260 - Reserve-Project Commitments | \$1,350,764.00 |
| Total APPROPRIATIONS | \$2,916,504.00 |

| | |
|--|----------------|
| Approved County Administrator | Date |
| <i>Norman Foster</i> | April 22, 2022 |
| Approved Office of Management and Budget | Date |

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|-----------------------|
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 103036 - OMB Non Departmental | |
| 499010 - Fund Balance | \$1,452,297.00 |
| 711510 - Transfer From Constitutional Gas Tax Fund (11510) | \$401,857.00 |
| Total REVENUES | \$1,854,154.00 |

APPROPRIATIONS

| | |
|--|-----------------------|
| 61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj | |
| 104518 - Copans and Lyons Intersection Improvements | |
| 560505 - CAP - Construction in Progress | \$500,000.00 |
| 61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj | |
| 104519 - Oakland and Nob Hill Intersection Improvements | |
| 560505 - CAP - Construction in Progress | \$600,000.00 |
| 61502020 - PW-HCE-Eng Mgmt-Desgn-Cap Proj | |
| 100677 - Wiles Rd Riverside to Rock Island Road | |
| 560505 - CAP - Construction in Progress | (\$1,100,000.00) |
| 61604000 - PW-HBM-Hwy Maint-Construction | |
| 102831 - SE 3rd Ave Safety Improvements | |
| 540130 - RM-Sidewalk and Curbs | \$280,520.00 |
| 61703000 - PW-TE-Signal Systms-Engineerg | |
| 101095 - TED Pedestrian Safety and Pres | |
| 560220 - Building improvements | (\$11,400.00) |
| 95806000 - ND-Non-Departmental Reserves | |
| 103034 - OMB RESERVES | |
| 597260 - Reserve-Project Commitments | \$1,585,034.00 |
| Total APPROPRIATIONS | \$1,854,154.00 |

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|--|----------------|
| Approved County Administrator | Date |
| <i>Norman Foster</i> | April 22, 2022 |
| Approved Office of Management and Budget | Date |

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|------------------------|
| 22601010 - AA-Off Comm Tech Admin | |
| 100136 - Next Gen Computer Aided Dispat | |
| 710010 - Transfer From General Fund (10010) | \$662,850.00 |
| | |
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 103036 - OMB Non Departmental | |
| 499010 - Fund Balance | \$2,814,363.00 |
| 710010 - Transfer From General Fund (10010) | \$48,649,130.00 |
| 721010 - Transfer From Libraries General Obligation Bonds (21010) | \$91,243.00 |
| Total REVENUES | \$52,217,586.00 |

APPROPRIATIONS

| | |
|--|----------------|
| 20202000 - BA-Med Exmr Trauma Svcs-Operations | |
| 107199 - Mobile Investigations Office | |
| 560330 - Vehicle-Replacement | (\$177,000.00) |
| | |
| 20202000 - BA-Med Exmr Trauma Svcs-Operations | |
| 107200 - Mobile Pathology Unit | |
| 560330 - Vehicle-Replacement | (\$365,000.00) |
| | |
| 20202000 - BA-Med Exmr Trauma Svcs-Operations | |
| 106758 - Mobile Mortuary | |
| 560320 - Replacement Equipment | (\$185,000.00) |
| 560330 - Vehicle-Replacement | (\$32,000.00) |
| | |
| 20202000 - BA-Med Exmr Trauma Svcs-Operations | |
| 107244 - Toxicology Instrument Software Upgrade | |
| 560310 - Machinery-Equip GT \$1,000 | (\$60,000.00) |
| | |
| 20202000 - BA-Med Exmr Trauma Svcs-Operations | |
| 107245 - Toxicology Instrument | |
| 560310 - Machinery-Equip GT \$1,000 | (\$41,182.00) |
| | |
| 22601010 - AA-Off Comm Tech Admin | |
| 100136 - Next Gen Computer Aided Dispat | |
| 560360 - Communication Equipment | \$662,850.00 |
| | |
| 22601010 - AA-Off Comm Tech Admin | |
| 100120 - Local Government UHF Radio | |
| 560360 - Communication Equipment | \$577,570.00 |
| | |
| 48100095 - PK-Admin-Nondept | |
| 105575 - Markham Park Equipment | |
| 560310 - Machinery-Equip GT \$1,000 | \$9,000.00 |
| | |
| 48100095 - PK-Admin-Nondept | |
| 101063 - Facilities Improvements | |
| 560505 - CAP - Construction in Progress | (\$9,000.00) |

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

| | |
|--|-------------------------|
| 61301000 - PW-CM-Construction Mgmt | |
| 106862 - WRCH-Roof Replacement | |
| 560505 - CAP - Construction in Progress | <u>\$1,074,000.00</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 104892 - MAIN LIB. AHU&CHILLER RPLCMNT | |
| 560220 - Building improvements | <u>\$612,000.00</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 104869 - SRCH - ROOF REPLACEMENT | |
| 560220 - Building improvements | <u>(\$847,000.00)</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 104886 - Main Library Auditorium Renovation | |
| 560220 - Building improvements | <u>(\$350,000.00)</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 104875 - Northwest Family Success Center Roof Replacement | |
| 560220 - Building improvements | <u>\$258,000.00</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 104888 - Public Safety Building Fire Alarm and Public Address Systems Update | |
| 560220 - Building improvements | <u>\$130,000.00</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 104885 - Main Library Exterior Refurbishing | |
| 560220 - Building improvements | <u>\$214,527.00</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 104723 - Judicial Complex North Wing Upgrades | |
| 560505 - CAP - Construction in Progress | <u>(\$7,293,000.00)</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 105145 - Main Lib. Chiller Replacement | |
| 560220 - Building improvements | <u>\$549,000.00</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 105059 - Central Homeless Assistance Center Sewer Pipe and Restroom Renovatio | |
| 560505 - CAP - Construction in Progress | <u>\$207,000.00</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 105076 - Judicial Complex West Tower Wayfinding | |
| 560505 - CAP - Construction in Progress | <u>(\$998,449.00)</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 105075 - Judicial Complex West Tower Buildout | |
| 560505 - CAP - Construction in Progress | <u>(\$990,820.00)</u> |
| 61301000 - PW-CM-Construction Mgmt | |
| 105557 - Judicial Complex North Wing Exterior Elevators | |
| 560110 - CAP-Design & Professional Serv | <u>(\$438,000.00)</u> |
| 560505 - CAP - Construction in Progress | <u>(\$1,230,000.00)</u> |

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

| | |
|--|------------------------|
| 61301000 - PW-CM-Construction Mgmt | |
| 106770 - Judicial Complex Courthouse Drive Security | |
| 560110 - CAP-Design & Professional Serv | (\$4,501,000.00) |
| 61301000 - PW-CM-Construction Mgmt | |
| 106727 - Judicial Complex East Wing Enabling Work | |
| 560110 - CAP-Design & Professional Serv | (\$1,332,000.00) |
| 560505 - CAP - Construction in Progress | (\$3,238,111.00) |
| 61301000 - PW-CM-Construction Mgmt | |
| 107594 - 500 Car Garage Enabling Work | |
| 560505 - CAP - Construction in Progress | \$5,500,000.00 |
| 61301000 - PW-CM-Construction Mgmt | |
| 101132 - Judicial Complex East Wing Renovation | |
| 560505 - CAP - Construction in Progress | \$1,619,380.00 |
| 61301000 - PW-CM-Construction Mgmt | |
| 100525 - 500 Car Garage | |
| 560505 - CAP - Construction in Progress | \$13,702,000.00 |
| 61203000 - PW-FM-Repairs-Maintenance | |
| 103973 - North Tower Main Switchgear | |
| 560220 - Building improvements | (\$800,000.00) |
| 95801010 - ND-County Administration | |
| 103034 - OMB RESERVES | |
| 597090 - Reserve for Future Capital Outlay | \$49,769,196.00 |
| 597230 - Reserve for Contingency | \$220,625.00 |
| Total APPROPRIATIONS | \$52,217,586.00 |

| | |
|--|----------------|
| Approved County Administrator | Date |
| <i>Norman Foster</i> | April 22, 2022 |
| Approved Office of Management and Budget | Date |

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35010 - Courthouse Bond Capital Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|--|-----------------------|
| 61301000 - PW-CM-Construction Mgmt | |
| 100729 - Courthouse Bond Project Management | |
| 499010 - Fund Balance | \$1,611,640.00 |
| Total REVENUES | \$1,611,640.00 |

APPROPRIATIONS

| | |
|--|-----------------------|
| 61301000 - PW-CM-Construction Mgmt | |
| 100729 - Courthouse Bond Project Management | |
| 560505 - CAP - Construction in Progress | (\$150,243.00) |
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 103034 - OMB RESERVES | |
| 597220 - Reserve-Fund Balance Forward | \$1,761,883.00 |
| Total APPROPRIATIONS | \$1,611,640.00 |

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|---|----------------|
| _____ Approved County Administrator | _____ Date |
| <i>Norman Foster</i> | April 22, 2022 |
| _____ Approved Office of Management and Budget | _____ Date |

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-453

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|--------------------------|
| 20501000 - BA-GFLCVB Convention Center Operations | |
| 100754 - Convention Center Repairs & Maintenance | |
| 499010 - Fund Balance | \$3,647,420.00 |
| 20501000 - BA-GFLCVB Convention Center Operations | |
| 100755 - Convention Center West Expansion | |
| 421840 - Insurance Proceeds | \$1,000,000.00 |
| 20501000 - BA-GFLCVB Convention Center Operations | |
| 107227 - Convention Center East Expansion | |
| 711420 - Transfer From Four Cent Tourist Tax Revenue Fund (11420) | (\$14,424,063.00) |
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 105183 - Future Convention Center Debt Service | |
| 480005 - Bond Issued - New Money | (\$31,772,721.00) |
| 480010 - Bond Issued - Refunding | (\$833,067.00) |
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 107227 - Convention Center East Expansion | |
| 480005 - Bond Issued - New Money | \$14,434,469.00 |
| Total REVENUES | (\$27,947,962.00) |

APPROPRIATIONS

| | |
|--|------------------|
| 20501000 - BA-GFLCVB Convention Center Operations | |
| 105181 - Convention Center Roof Repair | |
| 560320 - Replacement Equipment | (\$511,116.00) |
| 20501000 - BA-GFLCVB Convention Center Operations | |
| 107593 - Convention Center Restroom Renovation | |
| 560220 - Building improvements | \$1,752,714.00 |
| 20501000 - BA-GFLCVB Convention Center Operations | |
| 107595 - Convention Center Carpet Replacement | |
| 560220 - Building improvements | \$3,000,000.00 |
| 49102009 - TDT Challenge Grant | |
| 104103 - Challenge Grant Program | |
| 580020 - Payments To Oga | (\$2,979,694.00) |
| 61301000 - PW-CM-Construction Mgmt | |
| 100755 - Convention Center West Expansion | |
| 530601 - Clm-Insurance Deductible | \$511,116.00 |
| 560320 - Replacement Equipment | \$1,000,000.00 |
| 95805020 - ND-Management and Budget | |
| 105183 - Future Convention Center Debt Service | |
| 570110 - Interest Expense Bonds | (\$1,600,833.00) |
| 570220 - Bond Issuance Costs | (\$10,405.00) |

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

| | |
|--|---------------------------------|
| 597040 - Bond Reserve-Debt Service | <u>(\$29,120,150.00)</u> |
| 95805020 - ND-Management and Budget | |
| 107227 - Convention Center East Expansion | |
| 597090 - Reserve for Future Capital Outlay | <u>\$10,406.00</u> |
| Total APPROPRIATIONS | <u>(\$27,947,962.00)</u> |

| | |
|-------------------------------|----------------|
| Approved County Administrator | Date |
| <i>Norman Foster</i> | April 22, 2022 |

| | |
|--|------|
| Approved Office of Management and Budget | Date |
|--|------|

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-453

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|--|--|
| 35101010 - FA-FASD Administration | |
| 100756 - Convention Center Headquarters Hotel | |
| 499010 - Fund Balance | <u>(\$5,195,876.00)</u> |
| 35101010 - FA-FASD Administration | |
| 107419 - CC HQ Hotel Debt Service | |
| 480005 - Bond Issued - New Money | <u>(\$16,555,950.00)</u> |
| 95805020 - ND-Management and Budget | |
| 100756 - Convention Center Headquarters Hotel | |
| 480005 - Bond Issued - New Money | <u>(\$46,274,289.00)</u> |
| Total REVENUES | <u><u>(\$68,026,115.00)</u></u> |

APPROPRIATIONS

| | |
|--|--|
| 35101010 - FA-FASD Administration | |
| 107419 - CC HQ Hotel Debt Service | |
| 597040 - Bond Reserve-Debt Service | <u>(\$16,555,950.00)</u> |
| 95805020 - ND-Management and Budget | |
| 100756 - Convention Center Headquarters Hotel | |
| 560220 - Building improvements | <u>(\$5,195,876.00)</u> |
| 560505 - CAP - Construction in Progress | <u>(\$46,274,289.00)</u> |
| Total APPROPRIATIONS | <u><u>(\$68,026,115.00)</u></u> |

| | |
|---|----------------|
| _____ Approved County Administrator | _____ Date |
| <i>Norman Foster</i> | April 22, 2022 |
| _____ Approved Office of Management and Budget | _____ Date |

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Renourishment Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|-------------------------------|
| 55701000 - RE-NR-Beach and Marine Resources | |
| 102636 - Beach Renourishment-Seg 2 | |
| 473035 - Reimbursements Other Government Agencies | _____ (\$2,405,260.00) |
| 55702000 - RE-NR-Water Resources Policy and Planning | |
| 102635 - Beach Administration | |
| 499010 - Fund Balance | _____ \$1,167,377.00 |
| Total REVENUES | _____ (\$1,237,883.00) |

APPROPRIATIONS

| | |
|--|-------------------------------|
| 55701000 - RE-NR-Beach and Marine Resources | |
| 102636 - Beach Renourishment-Seg 2 | |
| 560505 - CAP - Construction in Progress | _____ (\$1,194,435.00) |
| 55701000 - RE-NR-Beach and Marine Resources | |
| 105022 - Beach Hotspot Project | |
| 560505 - CAP - Construction in Progress | _____ (\$43,448.00) |
| Total APPROPRIATIONS | _____ (\$1,237,883.00) |

| | |
|---|----------------|
| _____ Approved County Administrator | _____ Date |
| <i>Norman Foster</i> | April 22, 2022 |
| _____ Approved Office of Management and Budget | _____ Date |

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|-----------------------------|
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 103036 - OMB Non Departmental | |
| 499010 - Fund Balance | (\$83,223.00) |
| Total REVENUES | <u>(\$83,223.00)</u> |

APPROPRIATIONS

| | |
|--|-----------------------------|
| 49106010 - Public Art & Design Administration | |
| 107589 - Delevoe Park (PAD) | |
| 566010 - Works of Art | \$200,000.00 |
| 48100095 - PK-Admin-Nondept | |
| 100408 - Boulevard Gardens Project | |
| 560220 - Building improvements | \$50,000.00 |
| 95801010 - ND-County Administration | |
| 103034 - OMB RESERVES | |
| 597300 - Reserve for Future Economic Development | (\$333,223.00) |
| Total APPROPRIATIONS | <u>(\$83,223.00)</u> |

| | |
|---|----------------|
| _____ Approved County Administrator | _____ Date |
| <i>Norman Foster</i> | April 22, 2022 |
| _____ Approved Office of Management and Budget | _____ Date |

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|--------------------|
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 103036 - OMB Non Departmental | |
| 499010 - Fund Balance | \$28,293.00 |
| Total REVENUES | \$28,293.00 |

APPROPRIATIONS

| | |
|--|--------------------|
| 61301000 - PW-CM-Construction Mgmt | |
| 104499 - Collier City Library Refresh | |
| 560505 - CAP - Construction in Progress | \$240,000.00 |
| 61301000 - PW-CM-Construction Mgmt | |
| 104885 - Main Library Exterior Refurbishing | |
| 560505 - CAP - Construction in Progress | (\$214,527.00) |
| 95801010 - ND-County Administration | |
| 100197 - Capital Project Management | |
| 552020 - Cost Allocation | \$2,820.00 |
| Total APPROPRIATIONS | \$28,293.00 |

| | |
|---|----------------|
| _____ Approved County Administrator | _____ Date |
| <i>Norman Foster</i> | April 22, 2022 |
| _____ Approved Office of Management and Budget | _____ Date |

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks and Land Preservation Bond Capital for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

| | |
|---|----------------------|
| 95101000 - ND-Rev Coll-Treasury-Cash Mgm | |
| 103036 - OMB Non Departmental | |
| 499010 - Fund Balance | (\$11,761.00) |
| Total REVENUES | (\$11,761.00) |

APPROPRIATIONS

| | |
|---|----------------------|
| 55702050 - EP-EPCS-Land stewardship | |
| 100653 - Land Stewardship Program Management | |
| 510030 - Sal-Regular Salary and Wages | (\$11,761.00) |
| Total APPROPRIATIONS | (\$11,761.00) |

| | |
|---|----------------|
| _____ Approved County Administrator | _____ Date |
| <i>Norman Foster</i> | April 22, 2022 |
| _____ Approved Office of Management and Budget | _____ Date |

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-453