

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11015 - BSO-Law Enforcement Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

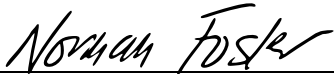
15504000 - EO-BSO Law Enforc Contr Svcs

425170 - Police Svcs-Cooper City	\$30,341.00
425125 - Police Svcs-Lauderdale Lakes	(\$504,657.00)
425175 - Police Svcs-Parkland	\$33,176.00
425215 - Police Svcs-Port Everglades	(\$1,546,100.00)
425105 - Police Svcs-Special Detail	(\$5,000,000.00)
Total REVENUES	(\$6,987,240.00)

APPROPRIATIONS

15504000 - EO-BSO Law Enforc Contr Svcs

510030 - Sal-Regular Salary and Wages	(\$6,923,764.00)
547160 - Chrg-Miscellaneous Expense	(\$28,790.00)
560220 - Building improvements	(\$1,375.00)
560310 - Machinery-Equip GT \$1,000	(\$18,750.00)
560370 - Computer Hardware	(\$935.00)
910010 - Transfer To General Fund (10010)	(\$13,626.00)
Total APPROPRIATIONS	(\$6,987,240.00)

Approved County Administrator	Date
	August 24, 2020
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11020 - BSO-Fire Rescue Contracts for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>15507000 - EO-BSO Fire Resc Contract Svcs</u>	
425535 - Fire Rescue-Port Everglades	_____ (\$20,009.00)
Total REVENUES	_____ (\$20,009.00)

APPROPRIATIONS

<u>15507000 - EO-BSO Fire Resc Contract Svcs</u>	
547160 - Chrg-Miscellaneous Expense	_____ (\$7,036.00)
560220 - Building improvements	_____ (\$12,973.00)
Total APPROPRIATIONS	_____ (\$20,009.00)

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 24, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 20-1334

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11305 - BSO - Law Enforcement Trust for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

15508030 - EO-BSO LETF Local

465710 - Confiscated Property	\$969,460.00
473025 - Refund of Prior Year Expenditures	\$107,380.00
485035 - Interest-Local Confisc Prpty	\$81,750.00

15508040 - EO-BSO LETF Federal Treasury

465710 - Confiscated Property	\$192,150.00
473025 - Refund of Prior Year Expenditures	\$134,700.00
485040 - Interest-Fed Confisc Prpty	\$3,600.00

15508050 - EO-BSO LETF Federal Justice

465710 - Confiscated Property	\$767,400.00
473025 - Refund of Prior Year Expenditures	\$3,640.00
485040 - Interest-Fed Confisc Prpty	\$8,320.00

Total REVENUES	\$2,268,400.00
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APPROPRIATIONS

15508030 - EO-BSO LETF Local

597070 - Reserve-Sheriff	\$1,158,590.00
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15508040 - EO-BSO LETF Federal Treasury

597070 - Reserve-Sheriff	\$330,450.00
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15508050 - EO-BSO LETF Federal Justice

597070 - Reserve-Sheriff	\$779,360.00
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Total APPROPRIATIONS	\$2,268,400.00
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Approved County Administrator	Date
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	August 24, 2020
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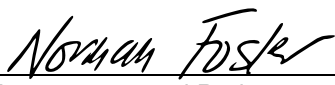
Approved Office of Management and Budget	Date
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ADOPTED THIS _____ day of _____, A.D.20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11405 - Convention Center and Visitors Bureau for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES	From	To
<u>20801000 - BA-GFL Convention-Visitors Bur</u>		
711420 - Transfer From Four Cent Tourist Tax	-	\$7,991,670.00
722010 - Transfer From Civic Arena Debt Service	(\$8,086,670.00)	-
<u>20801040 - BA-CVB Convention Group Sales</u>		
473020 - Contributions and Donations	-	\$100,000.00
<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>		
499005 - Less Five Percent	(\$5,000.00)	-
Total REVENUES	(\$8,091,670.00)	\$8,091,670.00

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Agenda # 20-1334

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11410 - Convention Center for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES	From	To
<u>20501000 - BA-GFLCVB Convention Ctr Ops</u>		
499005 - Less Five Percent	(\$1,250.00)	-
711420 - Transfer From Four Cent Tourist Tax	(\$23,750.00)	-
<u>95101000 - ND-Rev Coll-Treasury-Cash Mgm</u>		
485005 - Interest Earnings	-	\$25,000.00
Total REVENUES	(\$25,000.00)	\$25,000.00

Approved County Administrator	Date
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1334

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11415 - Two Cent Tourist Tax Revenue for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

401210 - Tourist Development Tax-2 Cent _____ (\$8,512,280.00)

499005 - Less Five Percent _____ \$425,610.00

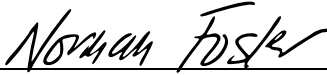
Total REVENUES **_____ (\$8,086,670.00)**

APPROPRIATIONS

35101010 - FA-FASD Administration

922010 - Transfer To Civic Arena Debt Service (22010) _____ (\$8,086,670.00)

Total APPROPRIATIONS **_____ (\$8,086,670.00)**

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Agenda # 20-1334

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11420 - Four Cent Tourist Tax Revenue for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration

401205 - Tourist Development Tax-3 Cent	(\$17,024,560.00)
465305 - Finance Charges & Penalties	\$318,330.00
465910 - Other Fines-Forfeits	\$289,810.00
499005 - Less Five Percent	\$820,820.00
Total REVENUES	(\$15,595,600.00)

APPROPRIATIONS

35101010 - FA-FASD Administration

911405 - Transfer To Convention and Visitors Bureau	\$7,991,670.00
911410 - Transfer To Convention Center (11410)	(\$23,750.00)
935020 - Transfer To Tourist Development Capital Fund	(\$22,633,520.00)
935030 - Transfer To Beach Capital (35030)	(\$930,000.00)
Total APPROPRIATIONS	(\$15,595,600.00)

Approved County Administrator	Date
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ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11510 - Constitutional Gas Tax for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

412720 - 80% Portion Constitutional Gas Tax _____ (\$1,470,500.00)

412730 - 20% Portion Constitutional Gas Tax _____ (\$367,700.00)

Total REVENUES _____ **(\$1,838,200.00)**

APPROPRIATIONS

95801010 - ND-County Administration

930115 - Transfer To Constitutional Gas Tax Projects _____ (\$1,838,200.00)

Total APPROPRIATIONS _____ **(\$1,838,200.00)**

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	August 24, 2020
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ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1334

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11520 - Local Option Gas Tax for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm

401310 - Ninth Cent Gas Tax	_____	(\$1,923,600.00)
401410 - 1994 Local Option Gas Tax	_____	(\$2,438,700.00)
401420 - Original Local Option Gas Tax	_____	(\$6,693,500.00)
401510 - 1998 Local Option Gas Tax	_____	(\$1,668,100.00)
401520 - 2000 Local Option Gas Tax	_____	(\$1,234,300.00)
Total REVENUES	_____	(\$13,958,200.00)

APPROPRIATIONS

95801010 - ND-County Administration

910025 - Transfer To Transit Operating Fund (10025)	_____	(\$13,958,200.00)
Total APPROPRIATIONS	_____	(\$13,958,200.00)

_____ Approved County Administrator	_____ Date
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SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 11600 - Transportation Surtax Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	<u>From</u>	<u>To</u>
22101010 - AA-County Administrator		
105414 - MAP Admin Surtax		
910010 - Transfer To General Fund (10010)	-	\$49,120.00
95101000 - ND-Rev Coll-Treasury-Cash Mgm		
103036 - OMB Non Departmental		
597550 - Reserve-Transitways	(\$49,120.00)	-
Total APPROPRIATIONS	<u>(\$49,120.00)</u>	<u>\$49,120.00</u>

Approved County Administrator

Date

Norman Foster

August 24, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1334