

Price Analysis										
Bid Number: BLD2117444B1										
HVAC Unit and HVAC Precision Maintenance										
Lot: Group 1 and 2										
Bid Number: BLD2117444B1, HVAC Unit and HVAC Precision Maintenance (Group 1)				Thermo Air, Inc. (Recommended Vendor for Group 1)		Airmatic Controls, Inc. (Recommended Vendor for Group 2)		Airmatic Controls, Inc. Contract No. K2113673B1 (Previous Contract for Group 1 and 2)		
Item #	Description	QTY	UOM	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price % Difference for Recommended Vendor vs Previous Contract
BLD2117444B1-01-01	Repair Service Outside of Routine Maintenance: Labor Regular Hours	2068	hour	\$ 102.00	\$ 210,936.00	\$ 95.00	\$ 196,460.00	\$ 130.00	\$ 268,840.00	36.84
BLD2117444B1-01-02	Repair Service Outside of Routine Maintenance: Labor Overtime Hours	8	hour	\$ 153.00	\$ 1,224.00	\$ 130.00	\$ 1,040.00	\$ 130.00	\$ 1,040.00	0.00
BLD2117444B1-01-03	Monthly Preventive Maintenance: Florida Dept of Health	15	month	\$ 300.00	\$ 4,500.00	\$ 280.00	\$ 4,200.00	\$ 300.00	\$ 4,500.00	7.14
BLD2117444B1-01-04	Monthly Preventive Maintenance: North Regional Health Center	15	month	\$ 550.00	\$ 8,250.00	\$ 450.00	\$ 6,750.00	\$ 600.00	\$ 9,000.00	33.33
BLD2117444B1-01-05	Monthly Preventive Maintenance: Paul Hughes Health Center	15	month	\$ 450.00	\$ 6,750.00	\$ 450.00	\$ 6,750.00	\$ 490.00	\$ 7,350.00	8.89
BLD2117444B1-01-06	Monthly Preventive Maintenance: Lauderhill Transfer Facility	15	month	\$ 180.00	\$ 2,700.00	\$ 180.00	\$ 2,700.00	\$ 190.00	\$ 2,850.00	5.56
BLD2117444B1-01-07	Monthly Preventive Maintenance: Transit O&M North Customer Service Building #4	15	month	\$ 430.00	\$ 6,450.00	\$ 400.00	\$ 6,000.00	\$ 450.00	\$ 6,750.00	12.50
BLD2117444B1-01-08	Monthly Preventive Maintenance: Transit O&M North Maintenance Building #2	15	month	\$ 400.00	\$ 6,000.00	\$ 600.00	\$ 9,000.00	\$ 425.00	\$ 6,375.00	(29.17)
BLD2117444B1-01-09	Monthly Preventive Maintenance: Transit O&M South Maintenance Building	15	month	\$ 1,200.00	\$ 18,000.00	\$ 2,400.00	\$ 36,000.00	\$ 1,400.00	\$ 21,000.00	(41.67)
BLD2117444B1-01-10	Monthly Preventive Maintenance: Transit O&M South Parking Garage	15	month	\$ 350.00	\$ 5,250.00	\$ 525.00	\$ 7,875.00	New Item	N/A	N/A
BLD2117444B1-01-11	Monthly Preventive Maintenance: Broward County Landfill Administrative Building	15	month	\$ 150.00	\$ 2,250.00	\$ 180.00	\$ 2,700.00	\$ 150.00	\$ 2,250.00	(16.67)
BLD2117444B1-01-12	Monthly Preventive Maintenance: Broward County Landfill Scalehouse	15	month	\$ 150.00	\$ 2,250.00	\$ 100.00	\$ 1,500.00	\$ 100.00	\$ 1,500.00	0.00
BLD2117444B1-01-13	Monthly Preventive Maintenance: Animal Care & Regulation South	15	month	\$ 1,500.00	\$ 22,500.00	\$ 2,420.00	\$ 36,300.00	\$ 1,600.00	\$ 24,000.00	(33.88)
BLD2117444B1-01-14	Monthly Preventive Maintenance: Medical Examiner South Building	15	month	\$ 1,200.00	\$ 18,000.00	\$ 525.00	\$ 7,875.00	\$ 1,400.00	\$ 21,000.00	166.67
BLD2117444B1-01-15	Monthly Preventive Maintenance: 64th Street Warehouse	15	month	\$ 600.00	\$ 9,000.00	\$ 1,770.00	\$ 26,550.00	\$ 600.00	\$ 9,000.00	(66.10)
BLD2117444B1-01-16	Semi-Annual Preventive Maintenance: Florida Dept of Health	2	semi annual	\$ 600.00	\$ 1,200.00	\$ 280.00	\$ 560.00	New Item	N/A	N/A
BLD2117444B1-01-17	Semi-Annual Preventive Maintenance: North Regional Health Center	2	semi annual	\$ 600.00	\$ 1,200.00	\$ 400.00	\$ 800.00	New Item	N/A	N/A
BLD2117444B1-01-18	Semi-Annual Preventive Maintenance: Paul Hughes Health Center	2	semi annual	\$ 520.00	\$ 1,040.00	\$ 400.00	\$ 800.00	New Item	N/A	N/A
BLD2117444B1-01-19	Semi-Annual Preventive Maintenance: Lauderhill Transfer Facility	2	semi annual	\$ 230.00	\$ 460.00	\$ 100.00	\$ 200.00	New Item	N/A	N/A
BLD2117444B1-01-20	Semi-Annual Preventive Maintenance: Transit O&M North Customer Service	2	semi annual	\$ 600.00	\$ 1,200.00	\$ 300.00	\$ 600.00	New Item	N/A	N/A
BLD2117444B1-01-21	Semi-Annual Preventive Maintenance: Transit O&M North Maintenance	2	semi annual	\$ 1,100.00	\$ 2,200.00	\$ 600.00	\$ 1,200.00	New Item	N/A	N/A
BLD2117444B1-01-22	Semi-Annual Preventive Maintenance: Transit O&M South Maintenance Building	2	semi annual	\$ 350.00	\$ 700.00	\$ 600.00	\$ 1,200.00	New Item	N/A	N/A
BLD2117444B1-01-23	Semi-Annual Preventive Maintenance: Transit O&M South Parking Garage	2	semi annual	\$ 880.00	\$ 1,760.00	\$ 300.00	\$ 600.00	New Item	N/A	N/A
BLD2117444B1-01-24	Semi-Annual Preventive Maintenance: Broward County Landfill Administrative	2	semi annual	\$ 150.00	\$ 300.00	\$ 180.00	\$ 360.00	New Item	N/A	N/A
BLD2117444B1-01-25	Semi-Annual Preventive Maintenance: Broward County Landfill Scalehouse	2	semi annual	\$ 150.00	\$ 300.00	\$ 100.00	\$ 200.00	New Item	N/A	N/A
BLD2117444B1-01-26	Semi-Annual Preventive Maintenance: Animal Care & Regulation South	2	semi annual	\$ 780.00	\$ 1,560.00	\$ 1,200.00	\$ 2,400.00	New Item	N/A	N/A
BLD2117444B1-01-27	Semi-Annual Preventive Maintenance: Medical Examiner South Building	2	semi annual	\$ 200.00	\$ 400.00	\$ 600.00	\$ 1,200.00	New Item	N/A	N/A
BLD2117444B1-01-28	Semi-Annual Preventive Maintenance: 64th Street Warehouse	2	semi annual	\$ 950.00	\$ 1,900.00	\$ 800.00	\$ 1,600.00	New Item	N/A	N/A
BLD2117444B1-01-29	Parts & Materials: Thermostat Non-programmable	3	each	\$ 54.00	\$ 162.00	\$ 33.00	\$ 99.00	\$ 40.00	\$ 120.00	21.21

Bid Number: BLD2117444B1, HVAC Unit and HVAC Precision Maintenance (Group 1)				Thermo Air, Inc. (Recommended Vendor for Group 1)		Airmatic Controls, Inc. (Recommended Vendor for Group 2)		Airmatic Controls, Inc. Contract No. K2113673B1 (Previous Contract for Group 1)		
Item #	Description	QTY	UOM	Price	Total	Price	Total	Price	Total	Unit Price % Difference for Recommended Vendor vs Previous Contract
BLD2117444B1-01-30	Parts & Materials: Refrigeration Liquid Line Filter Drier 1/2 inch	7	each	\$ 44.00	\$ 308.00	\$ 50.00	\$ 350.00	\$ 35.00	\$ 245.00	(30.00)
BLD2117444B1-01-31	Parts & Materials: Refrigeration Liquid Line Filter Drier 7/8 inch	2	each	\$ 45.00	\$ 90.00	\$ 55.00	\$ 110.00	\$ 50.00	\$ 100.00	(9.09)
BLD2117444B1-01-32	Parts & Materials: Compressor Hermetic Scroll	1	each	\$ 1,400.00	\$ 1,400.00	\$ 3,000.00	\$ 3,000.00	\$ 3,391.00	\$ 3,391.00	13.03
BLD2117444B1-01-33	Parts & Materials: Nitrogen	581	cubic foot	\$ 7.00	\$ 4,067.00	\$ 3.00	\$ 1,743.00	\$ 8.00	\$ 4,648.00	166.67
BLD2117444B1-01-34	Parts & Materials: Refrigerant (Freon) R- 22 Cylinder	79	pound	\$ 18.00	\$ 1,422.00	\$ 27.00	\$ 2,133.00	\$ 27.00	\$ 2,133.00	0.00
BLD2117444B1-01-35	Parts & Materials: Refrigerant (Freon) R- 410 Cylinder	351	pound	\$ 8.00	\$ 2,808.00	\$ 6.00	\$ 2,106.00	\$ 5.00	\$ 1,755.00	(16.67)
BLD2117444B1-01-36	Parts & Materials: Refrigerant (Freon) RS-44B Refrigerant (453a)	63	pound	\$ -	\$ -	\$ 18.50	\$ 1,165.50	New Item	N/A	N/A
BLD2117444B1-01-37	Pass-thru Allowance	1			\$ 93,650.00		\$ 93,650.00			

Bid Number: BLD2117444B1, HVAC Unit and HVAC Precision Maintenance (Group 2)				Thermo Air, Inc. (Recommended Vendor for Group 1)		Airmatic Controls, Inc. (Recommended Vendor for Group 2)		Airmatic Controls, Inc. Contract No. M2114380B1 (Previous Contract for Group 2)		
Item #	Description	QTY	UOM	Price	Total	Price	Total	Price	Total	Unit Price % Difference for Recommended Vendor vs Previous Contract
BLD2117444B1-02-01	Repair Service Outside of Routine Maintenance: Labor Regular Hours	1039	hour	\$ 112.00	\$ 116,368.00	\$ 105.00	\$ 109,095.00	\$ 98.00	\$ 101,822.00	(12.50)
BLD2117444B1-02-02	Repair Service Outside of Routine Maintenance: Labor Overtime Hours	16	hour	\$ 168.00	\$ 2,688.00	\$ 140.00	\$ 2,240.00	\$ 130.00	\$ 2,080.00	(22.62)
BLD2117444B1-02-03	Monthly Preventive Maintenance: Emergency Operations Center	15	month	\$ 300.00	\$ 4,500.00	\$ 320.00	\$ 4,800.00	\$ 320.00	\$ 4,800.00	6.67
BLD2117444B1-02-04	Monthly Preventive Maintenance: Government Center West Buildings A and B	15	month	\$ 300.00	\$ 4,500.00	\$ 340.00	\$ 5,100.00	\$ 320.00	\$ 4,800.00	6.67
BLD2117444B1-02-05	Monthly Preventive Maintenance: Public Safety Building	15	month	\$ 880.00	\$ 13,200.00	\$ 1,120.00	\$ 16,800.00	\$ 980.00	\$ 14,700.00	11.36
BLD2117444B1-02-06	Monthly Preventive Maintenance: Main Library	15	month	\$ 270.00	\$ 4,050.00	\$ 390.00	\$ 5,850.00	\$ 290.00	\$ 4,350.00	7.41
BLD2117444B1-02-07	Monthly Preventive Maintenance: Historical Commission Building	15	month	\$ 240.00	\$ 3,600.00	\$ 320.00	\$ 4,800.00	\$ 320.00	\$ 4,800.00	33.33
BLD2117444B1-02-08	Monthly Preventive Maintenance: Government Center East	15	month	\$ 380.00	\$ 5,700.00	\$ 450.00	\$ 6,750.00	\$ 450.00	\$ 6,750.00	18.42
BLD2117444B1-02-09	Monthly Preventive Maintenance: Broward County Judicial Complex West Building	15	month	\$ 380.00	\$ 5,700.00	\$ 380.00	\$ 5,700.00	\$ 340.00	\$ 5,100.00	(10.53)
BLD2117444B1-02-10	Monthly Preventive Maintenance: Traffic Engineering Building A	15	month	\$ 260.00	\$ 3,900.00	\$ 300.00	\$ 4,500.00	\$ 320.00	\$ 4,800.00	23.08
BLD2117444B1-02-11	Monthly Preventive Maintenance: Broward County Judicial Complex Midrise Building	15	month	\$ 490.00	\$ 7,350.00	\$ 380.00	\$ 5,700.00	\$ 635.00	\$ 9,525.00	29.59
BLD2117444B1-02-12	Monthly Preventive Maintenance: Miramar Branch Library	15	month	\$ 220.00	\$ 3,300.00	\$ 320.00	\$ 4,800.00	\$ 160.00	\$ 2,400.00	(27.27)
BLD2117444B1-02-13	Monthly Preventive Maintenance: Tamarac Brach Library	15	month	\$ 220.00	\$ 3,300.00	\$ 180.00	\$ 2,700.00	New Item	N/A	N/A
BLD2117444B1-02-14	Semi-Annual Preventive Maintenance: Emergency Operations Center	2	semi annual	\$ 585.00	\$ 1,170.00	\$ 400.00	\$ 800.00	\$ 635.00	\$ 1,270.00	8.55
BLD2117444B1-02-15	Semi-Annual Preventive Maintenance: Government Center West Buildings A and B	2	semi annual	\$ 585.00	\$ 1,170.00	\$ 380.00	\$ 760.00	\$ 635.00	\$ 1,270.00	8.55
BLD2117444B1-02-16	Semi-Annual Preventive Maintenance: Public Safety Building	2	semi annual	\$ 525.00	\$ 1,050.00	\$ 1,200.00	\$ 2,400.00	\$ 1,580.00	\$ 3,160.00	200.95
BLD2117444B1-02-17	Semi-Annual Preventive Maintenance: Main Library	2	semi annual	\$ 380.00	\$ 760.00	\$ 450.00	\$ 900.00	\$ 450.00	\$ 900.00	18.42
BLD2117444B1-02-18	Semi-Annual Preventive Maintenance: Historical Commission Building	2	semi annual	\$ 480.00	\$ 960.00	\$ 400.00	\$ 800.00	\$ 520.00	\$ 1,040.00	8.33
BLD2117444B1-02-19	Semi-Annual Preventive Maintenance: Government Center East	2	semi annual	\$ 380.00	\$ 760.00	\$ 800.00	\$ 1,600.00	\$ 800.00	\$ 1,600.00	110.53
BLD2117444B1-02-20	Semi-Annual Preventive Maintenance: Broward County Judicial Complex West Building	2	semi annual	\$ 360.00	\$ 720.00	\$ 380.00	\$ 760.00	\$ 380.00	\$ 760.00	5.56
BLD2117444B1-02-21	Semi-Annual Preventive Maintenance: Traffic Engineering Building A	2	semi annual	\$ 320.00	\$ 640.00	\$ 300.00	\$ 600.00	\$ 300.00	\$ 600.00	(6.25)
BLD2117444B1-02-22	Semi-Annual Preventive Maintenance: Broward County Judicial Complex Midrise Built	2	semi annual	\$ 588.00	\$ 1,176.00	\$ 350.00	\$ 700.00	New Item	N/A	N/A
BLD2117444B1-02-23	Semi-Annual Preventive Maintenance: Miramar Branch Library	2	semi annual	\$ 320.00	\$ 640.00	\$ 300.00	\$ 600.00	\$ 250.00	\$ 500.00	(21.88)
BLD2117444B1-02-24	Semi-Annual Preventive Maintenance: Tamarac Brach Library	2	semi annual	\$ 320.00	\$ 640.00	\$ 180.00	\$ 360.00	New Item	N/A	N/A
BLD2117444B1-02-25	Parts & Materials: Nitrogen	16	cubic foot	\$ 7.00	\$ 112.00	\$ 3.00	\$ 48.00	\$ 8.00	\$ 128.00	14.29
BLD2117444B1-02-26	Parts & Materials: Refrigerant (Freon) R-22 Cylinder	31	pound	\$ 18.00	\$ 558.00	\$ 27.00	\$ 837.00	\$ 27.00	\$ 837.00	50.00
BLD2117444B1-02-27	Parts & Materials: Refrigerant (Freon) R-410 Cylinder	63	pound	\$ 8.00	\$ 504.00	\$ 6.00	\$ 378.00	\$ 5.00	\$ 315.00	(37.50)
BLD2117444B1-02-28	Parts & Materials: Refrigerant (Freon) RS-44B Refrigerant (453a)	31	pound	\$ 18.00	\$ 558.00	\$ 18.50	\$ 573.50	New Item	N/A	N/A
BLD2117444B1-02-29	Pass-thru Allowance	1			\$ 84,402.00		\$ 84,402.00			

**Comments:**

For the purpose of this price analysis and comparison, unit prices of the responsive and responsible bidder in Group 1, Airmatic Controls, Inc., and the lowest bidder in Group 2, Thermo Air, Inc., were compared to the unit prices of the previous contracts by the incumbent, Airmatic Controls, Inc. (Contract No. K2113673B1 and M2114380B1), for Group 1 and Group 2.

New Item or N/A represents the unit prices that were not applicable for comparison because the item was not included in the previous bid, the unit of measure was different, or the price was not specified in the bid.