

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Unified Homeless Grant Fund 93028 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000666460)

<u>HS-Homeless Services Admin (40305010)</u>	
Staffing Grant FY22-23 (107605)	
Grt St-Human Services (410230)	\$107,143
<u>HS-Homeless Contracts (40305020)</u>	
Challenge Grant FY22-23 (107604)	
Grt St-Human Services (410230)	\$119,000
BPHI ESG Grant FY22-23 (107606)	
Grt Fed-Human Services (410130)	\$44,019
WID ESG FY22-23 (107607)	
Grt Fed-Human Services (410130)	\$30,000
CARE ESG RRH FY22-23 (107608)	
Grt Fed-Human Services (410130)	\$120,000
Total REVENUE	<u><u>\$420,162</u></u>

APPROPRIATIONS (0000666459)

<u>HS-Homeless Services Admin (40305010)</u>	
Staffing Grant FY22-23 (107605)	
Sal-Regular Salary and Wages (510030)	\$77,918
Frn-Medicare (510510)	\$1,125
Frn-Retirement Contributions (510520)	\$8,707
Frn-Group Insurance (510540)	\$14,515
Frn-Basic Life Insurance (510550)	\$66
Frn-Social Security Taxes (510640)	\$4,812
<u>HS-Homeless Contracts (40305020)</u>	
Challenge Grant FY22-23 (107604)	
Emergency Assistance - Client (580560)	\$119,000
BPHI ESG Grant FY22-23 (107606)	
Payments to Sub-recipient (580060)	\$44,019
WID ESG FY22-23 (107607)	
Payments to Sub-recipient (580060)	\$30,000
CARE ESG RRH FY22-23 (107608)	
Payments to Sub-recipient (580060)	\$120,000
Total APPROPRIATIONS	<u><u>\$420,162</u></u>

Approved County Administrator 	Date 5/16/2022
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 22-715.