

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>22604000 - AA-Off Comm Tech E911 Dsptch</u>	
710071 - Transfer From E911 Fund (10071)	\$602,040.00
Total REVENUES	<u><u>\$602,040.00</u></u>

APPROPRIATIONS

<u>10400000 - County Attorney</u>	
510030 - Sal-Regular Salary and Wages	(\$596,327.00)
510520 - Frn-Retirement Contributions	\$596,327.00
<u>15101000 - Clerk of Courts</u>	
520080 - Comm Svcs-Wireless-Cellular	\$80,000.00
<u>15502000 - EO-BSO Regional Law Enforcement</u>	
547160 - Chrg-Miscellaneous Expense	\$600,000.00
597070 - Reserve-Sheriff	(\$600,000.00)
<u>15505000 - EO-BSO Corrections and Rehab</u>	
510030 - Sal-Regular Salary and Wages	(\$79,148.00)
547160 - Chrg-Miscellaneous Expense	\$658,385.00
597070 - Reserve-Sheriff	(\$827,757.00)
<u>15506000 - EO-BSO Regional Fire Rescue</u>	
510030 - Sal-Regular Salary and Wages	\$79,148.00
<u>20204000 - BA-Med Exmr Trauma Svcs-Toxicology</u>	
512195 - Professional Forensic Services	\$70,000.00
<u>22604000 - AA-Off Comm Tech E911 Dsptch</u>	
910140 - Transfer to BSO Consolidated Dispatch Contract	\$4,033,156.00
<u>22502000 - AA-OESBD Economic Development</u>	
580210 - Aid To Priv Organizations	\$100,000.00
<u>35401000 - FA-ETS-Application Svcs</u>	
510030 - Sal-Regular Salary and Wages	(\$254,560.00)
<u>35402020 - FA-ETS-Customer Program Off</u>	
510030 - Sal-Regular Salary and Wages	(\$85,580.00)
<u>35402040 - FA-ETS-Security</u>	
510030 - Sal-Regular Salary and Wages	(\$227,120.00)
<u>35403000 - FA-ETS-Infrastructure Svcs</u>	
510030 - Sal-Regular Salary and Wages	(\$301,090.00)

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<u>35404000 - FA-ETS-Enterprise Resource Pla</u>	
510030 - Sal-Regular Salary and Wages	_____ (\$131,650.00)
<u>48100010 - PK-Parks & Recreation Administration</u>	
510050 - Sal-Other Salaries and Wages	_____ (\$110,000.00)
910055 - Transfer To Target Range Fund (10055)	_____ \$170,000.00
910130 - Transfer To Everglades Holiday Park (10130)	_____ \$270,000.00
<u>48302410 - PK-C.B. Smith Park</u>	
510050 - Sal-Other Salaries and Wages	_____ (\$160,000.00)
<u>48302810 - PK-Central Broward Regional Park</u>	
510050 - Sal-Other Salaries and Wages	_____ (\$80,000.00)
<u>48307010 - PK-Quiet Waters Park</u>	
510050 - Sal-Other Salaries and Wages	_____ (\$40,000.00)
<u>48508010 - PK-Admin-Programs</u>	
510050 - Sal-Other Salaries and Wages	_____ (\$50,000.00)
<u>61301000 - PW-CM-Construction Mgmt</u>	
512PRO - Professional Services - Budget	_____ (\$50,000,000.00)
<u>95805020 - ND-Management and Budget</u>	
512PRO - Professional Services - Budget	_____ (\$49,540,923.00)
597010 - Reserve-Future Debt Service	_____ \$46,808,837.50
<u>95806000 - ND-Non-Departmental Reserves</u>	
597050 - Reserve-County Commission	_____ (\$3,096,479.00)
597340 - Reserve-Revenue Fluctuations	_____ (\$1,315,265.00)
<u>95807000 - ND-Non-Departmental Transfers</u>	
922015 - Transfer To 2010 Courthouse Bonds (22015)	_____ \$650,000.00
930205 - Transfer To General Capital Outlay Fund (30205)	_____ \$1,000,000.00
911215 - Transfer To Affordable Housing Trust Fund	_____ \$49,540,923.00
910160 - Transfer To Water Management (10160)	_____ \$250,000.00
922030 - Transfer to 2022 Convention Center Hotel	_____ \$3,191,162.50
Total APPROPRIATIONS	_____ \$602,040.00

Approved County Administrator

Date

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Norman Foster

8/18/22

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1230

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10015 - Municipal Service District for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS

95301000 - MSD-Non-Departmental

580210 - Aid To Priv Organizations \$100,000.00

95806000 - ND-Non-Departmental Reserves

597430 - Reserve-Revenue Stabilization (\$100,000.00)

Total APPROPRIATIONS -

Approved County Administrator

Date

Norman Foster

8/18/22

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 22-1230