

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40100 - FLL Operating for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70600000 - AV-Finance

499010 - Fund Balance	\$22,336,690.00
740600 - Transfer From Disaster Recovery for Aviation	\$221,210.00
Total REVENUES	<u><u>\$22,557,900.00</u></u>

APPROPRIATIONS

70600000 - AV-Finance

597220 - Reserve-Fund Balance Forward	\$22,557,900.00
Total APPROPRIATIONS	<u><u>\$22,557,900.00</u></u>

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40200 - HWO Operating for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70900000 - AV-North Perry Airport

499010 - Fund Balance

\$183,330.00

Total REVENUES

\$183,330.00

APPROPRIATIONS

70900000 - AV-North Perry Airport

597220 - Reserve-Fund Balance Forward

\$183,330.00

Total APPROPRIATIONS

\$183,330.00

Approved County Administrator

Date

Norman Foster

April 15, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-556

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40300 - Aviation Revenue Bonds for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70600000 - AV-Finance

499010 - Fund Balance

\$6,959,480.00

Total REVENUES

\$6,959,480.00

APPROPRIATIONS

70600000 - AV-Finance

597010 - Reserve-Future Debt Service

\$6,959,480.00

Total APPROPRIATIONS

\$6,959,480.00

Approved County Administrator

Date

Norman Foster

April 15, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-556

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 40600 - Disaster Recovery for Aviation for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

70600000 - AV-Finance	
900067 - AV BCAD ADMIN- CABOT	
499010 - Fund Balance	\$221,210.00
Total REVENUES	\$221,210.00

APPROPRIATIONS

70600000 - AV-Finance	
900067 - AV BCAD ADMIN- CABOT	
940100 - Transfer To FLL Operating (40100)	\$221,210.00
Total APPROPRIATIONS	\$221,210.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 15, 2021
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42100 - Port Everglades Operating Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75601000 - PE-Non-Departmental

473040 - Property Damage Reimbursement Recovery \$21,868.00

75401010 - PE-Finance-Administration

499010 - Fund Balance \$11,773,706.00

Total REVENUES \$11,795,574.00

APPROPRIATIONS

75601000 - PE-Non-Departmental

526020 - Rntl-Lsg- Other Equipment \$3,186.00

555120 - MS-Marine Equip and Suppl \$15,128.00

597380 - Reserve-Emergency and Cash Flow \$11,777,260.00

Total APPROPRIATIONS \$11,795,574.00

Approved County Administrator Date

Norman Foster

April 15, 2021

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Agenda # 21-556

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 42250 - Port Everglades Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

75501010 - PE-Ops-Administration	
101245 - Pt EvglDs - 1995 Capital	
499010 - Fund Balance	\$45,433,341.45
Total REVENUES	<u>\$45,433,341.45</u>

APPROPRIATIONS

75701000 - PE-Port Everglades Capital	
103620 - Terminal 2 & 4 Parking Garage(s) -Deck Expansion	
560220 - Building improvements	\$5,577,262.00
75701000 - PE-Port Everglades Capital	
101226 - Pt EvglDs-Capital Reserves	
597090 - Reserve for Future Capital Outlay	\$39,856,079.45
Total APPROPRIATIONS	<u>\$45,433,341.45</u>

Approved County Administrator	Date
	April 15, 2021
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ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44100 - Water and Wastewater Operating for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67501010 - WW-OPS-Administration

499010 - Fund Balance \$103,427,950.00

Total REVENUES \$103,427,950.00

APPROPRIATIONS

67101010 - WW-WWS Administration

944250 - Transfer To Water And Wastewater (44250) \$102,827,950.00

67301010 - WW-ENG-Admin

930205 - Transfer To General Capital Outlay Fund (30205) \$600,000.00

Total APPROPRIATIONS \$103,427,950.00

Approved County Administrator

Date

Norman Foster

April 15, 2021

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Agenda # 21-556

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 44250 - Water And Wastewater Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

67101010 - WW-WWS Administration

480005 - Future Bonds Issued _____ (\$100,802,950.00)

67301010 - WW-ENG-Admin

744100 - Transfer From Water and Wastewater (44100) _____ \$102,827,950.00

Total REVENUES _____ **\$2,025,000.00**

APPROPRIATIONS

67301010 - WW-ENG-Admin

512110 - Prof Svcs-DesignAndInspection _____ \$325,000.00

512125 - Prof Svcs-Gen Contractor Const _____ \$1,700,000.00

Total APPROPRIATIONS _____ **\$2,025,000.00**

Approved County Administrator Date

Norman Foster

April 15, 2021

Approved Office of Management and Budget Date

ADOPTED THIS _____ day of _____, A.D.20

Agenda # 21-556

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 47100 - Solid Waste and Recycling Services for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61809010 - PW-SWRS-Solid Waste Program

499010 - Fund Balance

\$430,370.00

Total REVENUES

\$430,370.00

APPROPRIATIONS

61809010 - PW-SWRS-Solid Waste Program

597510 - Reserve-Solid Waste Programs

\$430,370.00

Total APPROPRIATIONS

\$430,370.00

Approved County Administrator

Date

Norman Foster

April 15, 2021

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Agenda # 21-556