

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 10010 - General Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES**15401010 - Supervisor of Election**

473035 - Reimbursements Other Government Agencies	(\$7,653,540.00)
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15501000 - EO-BSO Admin-Professional

711020 - Transfer From BSO-Fire Rescue Contract (11020	\$16,593.00
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Total REVENUES	(\$7,636,947.00)
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APPROPRIATIONS**15401010 - Supervisor of Election**

510050 - Sal-Other Salaries and Wages	(\$3,774,600.00)
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510090 - Sal-Overtime	(\$1,519,360.00)
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510510 - Frn-Medicare	(\$245,600.00)
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512060 - Prof Svcs-Consult IT	(\$265,200.00)
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512710 - Prof Svcs-Security	(\$159,800.00)
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519210 - Tvl-Local Mileage Reimb	(\$14,000.00)
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520040 - Comm Svcs-E911 Dispatch	(\$229,500.00)
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522010 - Frt-Postage Cost	(\$405,100.00)
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526010 - Rntl-Lsg- Rental Office-Bldgs	(\$21,000.00)
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540050 - RM-Equipment Maint	(\$25,800.00)
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545010 - Printing Services	(\$413,300.00)
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546010 - Promotional Activity Advertising	(\$66,880.00)
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547220 - Chrg-Transportation Costs	(\$263,400.00)
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552310 - Office Supplies	(\$250,000.00)
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15501000 - EO-BSO Admin-Professional

510030 - Sal-Regular Salary and Wages	\$16,593.00
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597090 - Reserve for Future Capital Outlay	(\$1,228,364.00)
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15502000 - EO-BSO Regional Law Enforcement

510030 - Sal-Regular Salary and Wages	\$600,000.00
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597070 - Reserve-Sheriff	(\$600,000.00)
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15505000 - EO-BSO Corrections and Rehab

510030 - Sal-Regular Salary and Wages	\$1,205,130.00
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560310 - Machinery-Equip GT \$1,000	(\$160,865.00)
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15509000 - EO-BSO Community Programs

510030 - Sal-Regular Salary and Wages	(\$1,000,000.00)
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567010 - Purchased Software	(\$44,265.00)
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22604000 - AA-Off Comm Tech E911 Dspctch

910140 - Transfer to BSO Consolidated Dispatch Contract	\$4,000,000.00
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48100010 - PK-Parks & Recreation Administration

910055 - Transfer To Target Range Fund (10055)	\$120,000.00
910130 - Transfer To Everglades Holiday Park (10130)	\$580,000.00

48302410 - PK-C.B. Smith Park

510050 - Sal-Other Salaries and Wages	(\$425,000.00)
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48302810 - PK-Central Broward Regional Park

510050 - Sal-Other Salaries and Wages	(\$75,000.00)
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48307010 - PK-Quiet Waters Park

510050 - Sal-Other Salaries and Wages	(\$75,000.00)
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48307810 - PK-Topeekeegee Yugnee Park

510050 - Sal-Other Salaries and Wages	(\$125,000.00)
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95102000 - ND-Community Redev. Agencies

590020 - Hollywood Set Aside	(\$3,021,636.00)
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95807000 - ND-Non-Departmental Transfers

944700 - Transfer To Water Management Fund (44700)	\$250,000.00
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Total APPROPRIATIONS	(\$7,636,947.00)
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Approved County Administrator

Date

Norman Foster

8/18/21

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-1384