

Fiscal Year 2022-2023
Ryan White Part A Summary of Priority Services Broward County HIV Health Services Planning Council

Service Category	Part A Allocation	MAI Allocation	Total
1. CORE MEDICAL SERVICES - Part A			
Outpatient/Ambulatory Health Services	\$ 5,436,529	\$ 116,092	\$ 5,552,621
Medical Case Management (Disease Case Management)	\$ 512,117		\$ 512,117
Medical Case Management (Case Management)	\$ 1,239,359	\$ 93,212	\$ 1,332,571
AIDS Pharmaceutical Assistance (Local)	\$ 349,916		\$ 349,916
Health Insurance Premium and Cost Sharing (HICP)	\$ 779,279		\$ 779,279
Mental Health Services	\$ 159,939	\$ 62,469	\$ 222,408
Oral Health Care (Dental)	\$ 2,646,964		\$ 2,646,964
Substance Abuse - Outpatient	\$ 337,498	\$ 400,000	\$ 737,498
CORE MEDICAL SERVICES TOTAL	\$ 11,461,601	\$ 671,773	\$ 12,133,374
2. SUPPORT SERVICES - Part A			
Food Bank/Home-Delivered Meals	\$ 782,586		\$ 782,586
Emergency Financial Assistance	\$ 115,872		\$ 115,872
Legal Services	\$ 129,151		\$ 129,151
Case Management (CIED)	\$ 582,488	\$ 290,956	\$ 873,444
SUPPORT SERVICES TOTAL	\$ 1,610,097	\$ 290,956	\$ 1,901,053
CORE MEDICAL AND SUPPORT SERVICES			
Total Core Medical Services Funding	\$ 11,461,601	\$ 671,773	\$ 12,133,374
Total Support Medical Services Funding	\$ 1,610,097	\$ 290,956	\$ 1,901,053
Administration	\$ 2,306,770	\$ 169,893	\$ 2,476,663
	\$ 15,378,468	\$ 1,132,622	\$ 16,511,090
Total Ryan White Funding Request			\$ 16,511,090

Federal statutes require that Ryan White Part A services must be allocated annually. The Broward County HIV Health Services Planning Council completes this process every summer to be used as a starting point for the upcoming year.