

## SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>101038 - Everglades Holiday Park Construction Phase II</b>	
710130 - Transfer From Everglades Holiday Park Fund (10130)	(\$342,340.00)
<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>103036 - OMB Non Departmental</b>	
710010 - Transfer From General Fund (10010)	816,100.00
<b>Total REVENUES</b>	<b>\$473,760.00</b>

**APPROPRIATIONS**

<b>22604000 - AA-Off Comm Tech E911 Dspch</b>	
<b>104481 - Voice Recording System Refresh</b>	
512730 - Prof Svcs-Software Supp-Maint	\$60,000.00
560370 - Computer Hardware	\$266,800.00
567010 - Purchased Software	\$339,000.00
<b>22406000 - AA-Off Pub Comm Call Center</b>	
<b>106708 - Replacement UPS for EOC</b>	
560310 - Machinery-Equip GT \$1,000	\$150,300.00
<b>49101010 - CU-Administration</b>	
<b>100951 - Regional-New Amenities</b>	
560220 - Building improvements	\$214,215.00
<b>49101010 - CU-Administration</b>	
<b>101074 - Central Broward Cultural Cente</b>	
566010 - Works of Art	\$140,000.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>100408 - Boulevard Gardens Project</b>	
560220 - Building improvements	\$312,034.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>101026 - Quiet Waters Cabin</b>	
560020 - Other Land Improvements	\$582,118.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>101018 - Tradewinds Park Improvements</b>	
560505 - CAP - Construction in Progress	(\$4,187,623.00)
<b>48100095 - PK-Admin-Nondept</b>	
<b>101045 - Easterlin Campground Improvements</b>	
560505 - CAP - Construction in Progress	\$202,511.00
<b>48100095 - PK-Admin-Nondept</b>	
<b>101072 - Shooster Preserve Improvements</b>	
560020 - Other Land Improvements	\$50,172.00

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<b>48100095 - PK-Admin-Nondept</b>		
<b>101054 - Lafayette Hart Park Imprvmnts</b>		
560020 - Other Land Improvements	_____	\$1,108.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101322 - Vista View Splash Pad</b>		
560505 - CAP - Construction in Progress	_____	\$691,403.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>103960 - Deerfield Island Boardwalk</b>		
560505 - CAP - Construction in Progress	_____	\$72,922.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101034 - West Lake/Anne Kolb Tower</b>		
560220 - Building improvements	_____	\$564,193.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101069 - Regional-Repairs</b>		
560020 - Other Land Improvements	_____	\$62,828.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101074 - Central Broward Cultural Cente</b>		
560220 - Building improvements	_____	\$5,001.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101077 - School Board Exotics Removal</b>		
560020 - Other Land Improvements	_____	\$233.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101083 - Woodmont FCT Wetland Restore</b>		
560020 - Other Land Improvements	_____	\$127,063.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101091 - Parks Land Conservation</b>		
560220 - Building improvements	_____	\$24,881.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>105814 - Tradewinds Multi-Purpose Path</b>		
560110 - CAP-Design & Professional Serv	_____	\$110,012.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>104314 - Everglades Holiday Park Levee Wall</b>		
560110 - CAP-Design & Professional Serv	_____	\$17,812.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101019 - Deerfield Isl Boardwalk Reno</b>		
560110 - CAP-Design & Professional Serv	_____	\$1,639.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101089 - Fern Forest Exhibits</b>		
560110 - CAP-Design & Professional Serv	_____	\$14,263.00

SUPPLEMENTAL BUDGET RESOLUTION

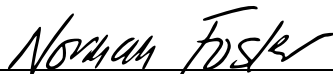
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

<b>48100095 - PK-Admin-Nondept</b>	
<b>101078 - Miramar Pineland Improvements</b>	
560505 - CAP - Construction in Progress	<u>\$990,506.00</u>
<b>48100095 - PK-Admin-Nondept</b>	
<b>101038 - Everglades Holiday Park Construction Phase II</b>	
560505 - CAP - Construction in Progress	<u>\$2,709.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100528 - Animal Care Facility</b>	
560220 - Building improvements	<u>\$760,060.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100189 - Elderly and Veterans Admin</b>	
560220 - Building improvements	<u>\$45,341.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100756 - Convention Center Headquarters Hotel</b>	
560110 - CAP-Design & Professional Serv	<u>\$1,752,448.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100626 - WRCH Judicial Suites 2nd Fl.</b>	
560110 - CAP-Design & Professional Serv	<u>\$18,535.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100816 - North Regional Chiller</b>	
560220 - Building improvements	<u>\$700,000.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>105374 - GCW – Restroom Renovation</b>	
560505 - CAP - Construction in Progress	<u>\$54,659.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104723 - Judicial Complex North Wing Upgrades</b>	
560505 - CAP - Construction in Progress	<u>\$30,000.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>104891 - GCW-HVAC CNTRLS DSGN &amp; RPLC</b>	
560220 - Building improvements	<u>\$16,901.00</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>101132 - Judicial Complex East Wing Renovation</b>	
560220 - Building improvements	<u>(\$18,804,000.00)</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>101220 - Construction Management Division</b>	
510030 - Sal-Regular Salary and Wages	<u>(\$1,471,749.00)</u>
<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100525 - 500 Car Garage</b>	
560220 - Building improvements	<u>\$50,000.00</u>

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

<b>61203000 - PW-FM-Repairs-Maintenance</b>	
<b>104490 - Energy Reduction Program</b>	
560110 - CAP-Design & Professional Serv	\$652,000.00
<b>61203000 - PW-FM-Repairs-Maintenance</b>	
<b>104492 - Judicial Facilities Paint and Seal Program</b>	
540030 - RM-Building Maint	\$55,896.00
<b>61203000 - PW-FM-Repairs-Maintenance</b>	
<b>104493 - Judicial Facilities Carpeting Program</b>	
540030 - RM-Building Maint	\$61,154.00
<b>61203000 - PW-FM-Repairs-Maintenance</b>	
<b>103977 - Judicial Facilities Security Equipment Program</b>	
560220 - Building improvements	\$153,382.00
<b>61203000 - PW-FM-Repairs-Maintenance</b>	
<b>103978 - Judicial Facilities HVAC Maintenance Program</b>	
560220 - Building improvements	\$54,438.00
<b>61208000 - PW-FM-Real Property-Public Wo</b>	
<b>105221 - Florida Aquatic Nursery Land Purchase</b>	
560010 - Land	(\$7,000,000.00)
<b>95801010 - ND-County Administration</b>	
<b>103034 - OMB RESERVES</b>	
597230 - Reserve for Contingency	(\$1,500,000.00)
597260 - Reserve-Project Commitments	\$24,028,595.00
<b>Total APPROPRIATIONS</b>	<b>\$473,760.00</b>

Approved County Administrator	Date
	<b>August 25, 2020</b>
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

**95101000 - ND-Rev Coll-Treasury-Cash Mgm**

**103036 - OMB Non Departmental**

711510 - Transfer From Constitutional Gas Tax Fund  
(11510)

\_\_\_\_\_  
(\$1,838,200.00)

**Total REVENUES**

\_\_\_\_\_  
**(\$1,838,200.00)**

**APPROPRIATIONS**

**95806000 - ND-Non-Departmental Reserves**

**103034 - OMB RESERVES**

597260 - Reserve-Project Commitments

\_\_\_\_\_  
(\$1,838,200.00)

**Total APPROPRIATIONS**

\_\_\_\_\_  
**(\$1,838,200.00)**

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

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*Norman Foster*

**August 25, 2020**

\_\_\_\_\_  
Approved Office of Management and Budget

\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-1336**

SUPPLEMENTAL BUDGET RESOLUTION

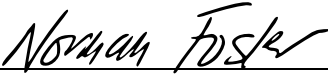
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>20501000 - BA-GFLCVB Convention Ctr Ops</b>	
<b>100754 - Convention Center Repairs &amp; Maintenance</b>	
711420 - Transfer From Four Cent Tourist Tax Revenue Fund (11420)	(\$22,633,520.00)
<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>	
<b>100755 - Convention Center Expansion</b>	
485005 - Interest Earnings	889,470.00
499005 - Less Five Percent	(\$44,470.00)
<b>Total REVENUES</b>	<b><u>(\$21,788,520.00)</u></b>

**APPROPRIATIONS**

<b>61301000 - PW-CM-Construction Mgmt</b>	
<b>100755 - Convention Center Expansion</b>	
560110 - CAP-Design & Professional Serv	(\$28,000,000.00)
560505 - CAP - Construction in Progress	(\$243,030,197.00)
<b>95805020 - ND-Management and Budget</b>	
<b>100755 - Convention Center Expansion</b>	
597090 - Reserve for Future Capital Outlay	\$243,030,197.00
<b>95805020 - ND-Management and Budget</b>	
<b>105183 - Future Convention Center Debt Service</b>	
570010 - Principal-Bonds	\$6,211,480.00
<b>Total APPROPRIATIONS</b>	<b><u>(\$21,788,520.00)</u></b>

Approved County Administrator	Date
	<b>August 25, 2020</b>
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

<b>APPROPRIATIONS</b>	<b>From</b>	<b>To</b>
<b>35806000 - FA-Risk Mgmt-Owner Cntrl Ins</b>		
<b>100756 - Convention Center Headquarters Hotel</b>		
530201 - Ownr Cntrl Ins Prem-OCIP	(\$214,945.00)	-
<b>61301000 - PW-CM-Construction Mgmt</b>		
<b>100756 - Convention Center Headquarters Hotel</b>		
510030 - Sal-Regular Salary and Wages	(\$305,990.00)	-
510510 - Frn-Medicare	(\$22,830.00)	-
510520 - Frn-Retirement Contributions	(\$33,150.00)	-
510540 - Frn-Group Insurance	(\$43,840.00)	-
510550 - Frn-Basic Life Insurance	(\$290.00)	-
519010 - Tvl-Airfare	(\$242.00)	-
519020 - Tvl-Car Rentals	(\$200.00)	-
519030 - Tvl-Hotels	(\$153.00)	-
519040 - Tvl-Mileage	(\$100.00)	-
519050 - Tvl-Meals	(\$152.00)	-
519060 - Tvl-Oth Allowbl Incidntl Csts	(\$95.00)	-
519080 - Tvl-Educational Course Fee	(\$2,445.00)	-
519TRV - Travel Budget	(\$5,500.00)	-
520080 - Comm Svcs-Wireless-Cellular	(\$600.00)	-
547160 - Chrg-Miscellaneous Expense	(\$300.00)	-
547290 - Chrg-Permits	(\$13,402.00)	-
552310 - Office Supplies	(\$300.00)	-
556310 - Training	(\$600.00)	-
560030 - Building Demolition	(\$500,000.00)	-
560110 - CAP-Design & Professional Serv	(\$801,910.00)	-
560370 - Computer Hardware	(\$945.00)	-
560505 - CAP - Construction in Progress	(\$456,001,067.00)	-
567010 - Purchased Software	(\$225.00)	-
<b>95805020 - ND-Management and Budget</b>		
<b>100756 - Convention Center Headquarters Hotel</b>		
597090 - Reserve for Future Capital Outlay	-	\$467,187,343.00
930205 - Transfer To General Capital Outlay Fund (30205)	(\$9,238,062.00)	-
<b>Total APPROPRIATIONS</b>	<b>(\$467,187,343.00)</b>	<b>\$467,187,343.00</b>

Approved County Administrator

Date

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

*Norman Foster*

**August 25, 2020**

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-1336**



SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Renourishment Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

<b>REVENUES</b>	<u>From</u>	<u>To</u>
<b>55701000 - EP-EPCS-Beach Marine Resrcs</b>		
<b>102635 - Beach Administration</b>		
711420 - Transfer From Four Cent Tourist Tax Revenue	(\$930,000.00)	-
<b>95101000 - ND-Rev Coll-Treasury-Cash Mgm</b>		
<b>104392 - Sympro Pool FY Interst Revenue</b>		
485005 - Interest Earnings	-	\$978,950.00
499005 - Less Five Percent	(\$48,950.00)	-
<b>Total REVENUES</b>	<u><u>(\$978,950.00)</u></u>	<u><u>\$978,950.00</u></u>

Approved County Administrator

Date

*Norman Foster*

**August 25, 2020**

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-1336**

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks and Land Preservation Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

APPROPRIATIONS	From	To
<b>49101010 - CU-Administration</b>		
<b>100951 - Regional-New Amenities</b>		
560220 - Building improvements	(\$214,215.00)	-
<b>49101010 - CU-Administration</b>		
<b>101074 - Central Broward Cultural Cente</b>		
566010 - Works of Art	(\$140,000.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>100408 - Boulevard Gardens Project</b>		
560110 - CAP-Design & Professional Serv	(\$14,340.00)	-
560220 - Building improvements	(\$279,349.00)	-
560505 - CAP - Construction in Progress	(\$18,345.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101026 - Quiet Waters Cabin</b>		
547290 - Chrg-Permits	(\$4,047.00)	-
560020 - Other Land Improvements	(\$565,185.00)	-
560220 - Building improvements	(\$12,886.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101018 - Tradewinds Park Improvements</b>		
560505 - CAP - Construction in Progress	-	\$4,187,623.00
<b>48100095 - PK-Admin-Nondept</b>		
<b>101045 - Easterlin Campground Improvements</b>		
560110 - CAP-Design & Professional Serv	(\$33,345.00)	-
560505 - CAP - Construction in Progress	(\$169,166.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101072 - Shooster Preserve Improvements</b>		
560020 - Other Land Improvements	(\$25,000.00)	-
560110 - CAP-Design & Professional Serv	(\$23,752.00)	-
560310 - Machinery-Equip GT \$1,000	(\$1,420.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101054 - Lafayette Hart Park Imprvmnts</b>		
560020 - Other Land Improvements	(\$1,108.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101322 - Vista View Splash Pad</b>		
560110 - CAP-Design & Professional Serv	(\$2,903.00)	-
560505 - CAP - Construction in Progress	(\$688,500.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>103960 - Deerfield Island Boardwalk</b>		
560110 - CAP-Design & Professional Serv	(\$4,181.00)	-
560505 - CAP - Construction in Progress	(\$68,741.00)	-

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks and Land Preservation Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

<b>48100095 - PK-Admin-Nondept</b>		
<b>101034 - West Lake/Anne Kolb Tower</b>		
512090 - Prof Svcs-Consult Environ	(\$850.00)	-
512120 - Prof Svcs-Engineering	(\$59,281.00)	-
560110 - CAP-Design & Professional Serv	(\$20,926.00)	-
560220 - Building improvements	(\$461,661.00)	-
560320 - Replacement Equipment	(\$4,750.00)	-
566010 - Works of Art	(\$16,725.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101069 - Regional-Repairs</b>		
560020 - Other Land Improvements	(\$57,364.00)	-
560220 - Building improvements	(\$5,464.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101074 - Central Broward Cultural Cente</b>		
560220 - Building improvements	(\$5,001.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101077 - School Board Exotics Removal</b>		
560020 - Other Land Improvements	(\$233.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101083 - Woodmont FCT Wetland Restore</b>		
540075 - RM-Grounds Maintenance	(\$20,124.00)	-
560020 - Other Land Improvements	(\$104,179.00)	-
560220 - Building improvements	(\$2,760.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101091 - Parks Land Conservation</b>		
560020 - Other Land Improvements	(\$4,305.00)	-
560220 - Building improvements	(\$20,576.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>105814 - Tradewinds Multi-Purpose Path</b>		
560110 - CAP-Design & Professional Serv	(\$110,012.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>104314 - Everglades Holiday Park Levee Wall</b>		
560110 - CAP-Design & Professional Serv	(\$17,812.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101019 - Deerfield Isl Boardwalk Reno</b>		
560110 - CAP-Design & Professional Serv	(\$1,639.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101089 - Fern Forest Exhibits</b>		
560110 - CAP-Design & Professional Serv	(\$14,263.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101078 - Miramar Pineland Improvements</b>		

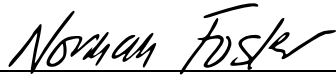
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks and Land Preservation Bond Capital for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

540020 - RM-Art Work Repair-Maint	(\$100.00)	-
560020 - Other Land Improvements	(\$109,658.00)	-
560110 - CAP-Design & Professional Serv	(\$155,554.00)	-
560505 - CAP - Construction in Progress	(\$725,194.00)	-
<b>48100095 - PK-Admin-Nondept</b>		
<b>101038 - Everglades Holiday Park Construction Phase II</b>		
560505 - CAP - Construction in Progress	(\$2,709.00)	-
<b>Total APPROPRIATIONS</b>	<u><u>(\$4,187,623.00)</u></u>	<u><u>\$4,187,623.00</u></u>

Approved County Administrator

Date



**August 25, 2020**

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-1336**

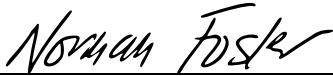
SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35120 - Transit Capital Non-Grants Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

<b>APPROPRIATIONS</b>	<u>From</u>	<u>To</u>
<b>50401010 - MT-General Administration</b>		
<b>103034 - OMB RESERVES</b>		
597320 - Transportation Concurrency Reserve	(\$13,333.00)	-
<b>50401010 - MT-General Administration</b>		
<b>104963 - LONO Grant Match Fund 35120</b>		
939000 - TO 39000 Transit Capital Grant	-	\$13,333.00
<b>Total APPROPRIATIONS</b>	<b><u>(\$13,333.00)</u></b>	<b><u>\$13,333.00</u></b>

Approved County Administrator

Date



**August 25, 2020**

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

**Agenda # 20-1336**

SUPPLEMENTAL BUDGET RESOLUTION

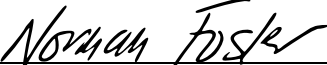
BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 39000 - Transit Capital Grant Fund for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

**REVENUES**

<b>50408000 - MT-Grant Management</b>	
<b>105306 - LONO Project Management</b>	
735120 - Transfer From Transit Cap NonGrnt (35120)	13,333.00
<b>Total REVENUES</b>	<b>\$13,333.00</b>

**APPROPRIATIONS**

<b>50408000 - MT-Grant Management</b>	
<b>105305 - LONO Infrastructure</b>	
560505 - CAP - Construction in Progress	\$1,333.00
<b>50408000 - MT-Grant Management</b>	
<b>105306 - LONO Project Management</b>	
512160 - Prof Svcs-Proj Mgt Services	\$12,000.00
<b>Total APPROPRIATIONS</b>	<b>\$13,333.00</b>

Approved County Administrator	Date
	<b>August 25, 2020</b>
Approved Office of Management and Budget	Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20