

PRICE ANALYSIS

Elevator, Escalator and Moving Walk Maintenance and Repair-Aviation
 Lot: Group 1



Item #		Item	UOM	Qty ⁷	Price	Total	% Change from Prior Contract	Price	Total ²
Schindler Elevator Corp. Bid No. BLD2122449G1									
Prior Contract No. BLD2117408B1 / Sourcewell Contract No. 080420-SCH Schindler Elevator Corp. Awarded Sept. 13, 2018									
BLD2122449G1-01-01		Allowances: 3rd Party OEM Parts and Materials	each						
BLD2122449G1-01-02		Discount from OEM List Price: Schindler Parts and Materials	contract						
BLD2122449G1-01-03		Hydraulic Elevator Monthly Maintenance	each	1,972	\$1,273.81	\$2,511,953.32	8.41 %	\$1,175.00	\$2,317,100.00
BLD2122449G1-01-04		Traction Elevator Monthly Maintenance	each	782	\$3,236.04	\$2,530,583.28	8.41 %	\$2,985.00	\$2,334,270.00
BLD2122449G1-01-05		Escalator Monthly Maintenance	each	1,972	\$3,550.43	\$7,001,447.96	8.41 %	\$3,275.00	\$6,458,300.00
BLD2122449G1-01-06		Moving Walkway Monthly Maintenance	each	272	\$3,550.43	\$965,716.96	8.41 %	\$3,275.00	\$890,800.00
BLD2122449G1-01-07		Labor: Mechanic (Reg. Hrs.)	hour	567	\$187.46	\$106,289.82	7.12 %	\$175.00	\$99,225.00
BLD2122449G1-01-08		Labor: Mechanic (Other Hrs.)	hour	142	\$319.22	\$45,329.24	7.12 %	\$298.00	\$42,316.00
BLD2122449G1-01-09		Labor: Helper (Reg. Hrs.)	hour	283	\$131.76	\$37,288.08	7.12 %	\$123.00	\$34,809.00
BLD2122449G1-01-10		Labor: Helper (Other Hrs.)	hour	71	\$222.81	\$15,819.51	7.12 %	\$208.00	\$14,768.00

Legend:
UOM- Unit of Measure
QTY- Quantity
PPI - Producer Price Index
CPI-U - Consumer Price Index
CPI-W - Consumer Price Index for Labor

NOTES:

- 1) For the purpose of this price analysis and comparison, unit prices of the bidder recommended for award were compared to the unit prices of the prior Contract No. BLD2117408B1.
- 2) Prior contract amounts calculated for current solicitation quantities
- 3) There has been a **13.1% increase** in the Producer Price Index (PPI) in the Elevator and Moving Stairway Manufacturing industry for parts and attachments for elevators and moving stairways since the prior contract was awarded in 2018.
- 4) There has been a **7.7% increase** in the Consumer Price Index (CPI-U) in the Miami-Fort Lauderdale-West Palm Beach, FL area for Services since the prior contract was awarded in 2018.
- 5) There has been a **8.1% increase** in the Consumer Price Index for Urban Wage Earners and Clerical workers (CPI-W) in the South Area for All Items since the prior contract was awarded in 2018.
- 6) Allowance and Discount from OEM List Price line items are not considered in the price analysis
- 7) Quantities are for initial term of 34 months

Prepared by Randy Plunkett