

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50030 - BSO Workers Compensation for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u>		
499010 - Fund Balance		\$1,526,654.00
	Total REVENUES	\$1,526,654.00

APPROPRIATIONS

<u>35808000 - FA-Risk Mgmt-BSO-Worker Comp</u>		
597310 - Reserve-Worker'S Comp		\$1,526,654.00
	Total APPROPRIATIONS	\$1,526,654.00

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	November 19, 2020
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-1975

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50100 - Fleet Services for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

50201020 - FS-Vehicle Mgmt-Fleet Service

499010 - Fund Balance

\$76,349.00

Total REVENUES

\$76,349.00

APPROPRIATIONS

50201020 - FS-Vehicle Mgmt-Fleet Service

560310 - Machinery-Equip GT \$1,000

\$43,485.00

50203045 - FS-EM-General Repair

540030 - RM-Building Maint

\$32,864.00

Total APPROPRIATIONS

\$76,349.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management Operating Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35802000 - FA-Risk Mgmt Workers Compens

499010 - Fund Balance \$660,255.00

Total REVENUES \$660,255.00

APPROPRIATIONS

35801010 - FA-Risk Mgmt Admin

512060 - Prof Svcs-Consult IT \$40,525.00

512730 - Prof Svcs-Software Supp-Maint \$32,505.00

560370 - Computer Hardware \$30,000.00

35805000 - FA-Risk Mgmt Sfty-Occup Hlth

512670 - Prof Svcs-Laboratory-Testing \$352,225.00

560320 - Replacement Equipment \$205,000.00

Total APPROPRIATIONS \$660,255.00

Approved County Administrator

Date

Norman Foster

November 19, 2020

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20