Price Analysis Bid No. PNC2122671Q2 - Passenger Loading Bridge Maintenance And Repair Services Agency: Seaport Engineering and Facilites Management Bid Submittals: 1 Declinations: 0

BR LORIDA Purchasing Division www.broward.org/purchasing

				Initial Estima	te	SATE Solutions, Inc.	Ex	tended Amount	Percent of Difference (Initial Estimate vs. Recommended Reasonable Source)
Line No.	Description	Qty	Unit of Measure	Unit Price		Unit Price		Total	% Difference
PNC2122671Q201-01	Normal Working Hours Labor Rate (Two person crew)	300	Hour	\$ 125.0	00	\$ 131.00	\$	39,300.00	4.8%
PNC2122671Q201-02	Other Than Normal Working Hours Labor Rate (Two person crew)	250	Hour	\$ 135.0	00	\$ 184.00	\$	46,000.00	36.3%
PNC2122671Q201-03	Standby Weekend Normal Working Hours Labor Rate (Two person crew)	200	Hour	\$ 185.0	00	\$ 133.00	\$	26,600.00	-28.1%
PNC2122671Q201-04	Standby Weekend Other than Normal Working Hours Labor Rate (Two person crew)	150	Hour	\$ 210.0	00	\$ 186.00	\$	27,900.00	-11.4%
PNC2122671Q201-05	Normal Working Hours Labor Rate - Bridge Operator	200	Hour	\$ 90.0	00	\$ 50.00	\$	10,000.00	-44.4%
PNC2122671Q201-06	Other Than Normal Working Hours Labor Rate - Bridge Operator	150	Hour	\$ 100.0	00	\$ 69.50	\$	10,425.00	-30.5%
PNC2122671Q201-07	Normal Working Hours Labor Rate - Painters	100	Hour	\$ 75.0	00	\$ 55.00	\$	5,500.00	-26.7%
PNC2122671Q201-08	Engineering Services Labor Rate	100	Hour	\$ 120.0	00	\$ 170.00	\$	17,000.00	41.7%
PNC2122671Q201-09	Training Sessions	5	Each	\$ 800.0	00	\$ 2,060.00	\$	10,300.00	157.5%
PNC2122671Q201-10	Hempadur Mastic 45880 or approved equal	15	Bucket	\$ 160.0	00	\$ 360.50	\$	5,407.50	125.3%
PNC2122671Q201-11	Hempathane HS 5561B or approved equal	15	Bucket	\$ 400.0	00	\$ 489.25	\$	7,338.75	22.3%
PNC2122671Q201-12	Hempadur AvantGuard 750 or approved equal	15	Bucket	\$ 1,275.	00	\$ 715.85	\$	10,737.75	-43.9%
PNC2122671Q201-13	Hempadur Speed-Dry ZP 500 or approved equal	15	Bucket	\$ 565.0	00	\$ 566.50	\$	8,497.50	0.3%
PNC2122671Q201-14	Hempathane Speed-Dry Topcoat 250 or approved equal	15	Bucket	\$ 565.0	00	\$ 772.50	\$	11,587.50	36.7%
PNC2122671Q201-15	FMT Brand Repair Parts. Discount Off Catalog/Price	1	Contract	C)%	0%	\$	200,000.00	
	Total Bid Amount				Bid Amount	\$	436,594.00	1	
				Pass-Thru Allowance				80,000.00	Ι
				Total Initial One-Year Term				516,594.00	ļ
				Total Pot	ent	ial Two-Year Term	\$	1,033,188.00	1