

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the LAA Support Fund 82510 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000672739)

CU-Administration (49101010)

BCD Mission (107647)

Grt St-Culture/Recreation (410235)	\$150,000
TF 10010 General Fund (710010)	\$150,000
Total REVENUE	<u><u>\$300,000</u></u>

APPROPRIATIONS (0000672736)

CU-Administration (49101010)

BCD Mission (107647)

Sal-Regular Salary and Wages (510030)	\$43,960
Frn-Medicare (510510)	\$1,280
Frn-Retirement Contributions (510520)	\$9,780
Frn-Group Insurance (510540)	\$28,360
Frn-Basic Life Insurance (510550)	\$140
Frn-Social Security Taxes (510640)	\$5,460
Prof Svcs-Proj Mgt Services (512160)	\$52,755
Prof Svcs-Artists (512185)	\$52,755
Prmtl Act-Promotnl Activities (546030)	\$105,510
Total APPROPRIATIONS	<u><u>\$300,000</u></u>

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	<i>7/27/22</i>
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistart # 22-1192