

Item #	Items	Qty	Pricing Solicitation TRN21185742B2 Johnson Controls		Pricing from Contract: V1251101B1, Installation, Repair and Maintenance of CCTV System (Advanced Fire and Security) Awarded 12/09/14	% Difference From TRN21185742B1	Unit Price	Pricing from Contract: M1408407B1, CCTV Installation and Repair (ATCI Communications) Awarded 09/27/16	% Difference From TRN21185742B1	Unit Price	Pricing from Contract: Independent Cost Estimate completed 11/7/18	% Difference From TRN21185742B1
			Unit Price	Total Price								
TRN2118574B2_01_01	Labor - Repair or Install Rate Regular Hours	400	\$84.00	\$33,600.00	\$75.00	12.00%	\$84.00	\$67.00	0.00%	\$67.00	\$0.00	
TRN2118574B2_01_02	Labor - Repair or Install Rate After Hours	160	\$112.00	\$17,920.00	\$112.00	0.00%	\$112.00	\$67.00	67.16%	\$67.00	\$0.00	
TRN2118574B2_01_03	Product - PELCO IME 219 1ES or a e	150	\$695.00	\$104,250.00	\$850.00	-18.24%	\$850.00				\$759.00	-100.02%
TRN2118574B2_01_04	Product - PELCO IME 319 1ES or a e	10	\$775.00	\$7,750.00	\$972.00	-20.27%	\$972.00				\$859.00	-100.02%
TRN2118574B2_01_05	Product - PELCO IME 119 1EP or a e	4	\$640.00	\$2,560.00	\$688.00	-6.98%	\$688.00				\$670.00	-100.01%
TRN2118574B2_01_06	Product - PELCO IME 219 1EP or a e	4	\$695.00	\$2,780.00	\$850.00	-18.24%	\$850.00				\$793.00	-100.02%
TRN2118574B2_01_07	Product - PELCO IME 319 1EP or a e	8	\$775.00	\$6,200.00	\$971.00	-20.19%	\$971.00				\$895.00	-100.02%
TRN2118574B2_01_08	Product - PELCO IME3122 1EP or a e	4	\$840.00	\$3,360.00	\$971.00	-13.49%	\$971.00				\$978.00	-100.01%
TRN2118574B2_01_09	Product - PELCO SS230 EGO or a e	6	\$3,200.00	\$19,200.00	\$2,943.00	8.73%	\$2,943.00				\$3,506.00	-100.00%
TRN2118574B2_01_10	Product - PELCO SS118 EGO or a e	2	\$1,700.00	\$3,400.00	\$2,406.00	-29.34%	\$2,406.00				\$2,660.00	-100.01%
TRN2118574B2_01_11	Product - PELCO SD 436 PG E or a e	2	\$4,200.00	\$8,400.00	\$2,169.00	93.64%	\$2,169.00				\$2,973.00	-99.97%
TRN2118574B2_01_12	Product - PELCO IWIM bracket or a e	10	\$75.00	\$750.00	\$63.50	18.11%	\$63.50				\$93.00	-99.81%
TRN2118574B2_01_13	Product - PELCO PP350 or a e	4	\$312.00	\$1,248.00	\$285.00	9.47%	\$285.00				\$371.00	-99.97%
TRN2118574B2_01_14	Product - PELCO CM400 or a e	4	\$54.00	\$216.00	\$44.50	21.35%	\$44.50				\$61.00	-99.65%
TRN2118574B2_01_15	Product - PELCO PA402 or a e	4	\$60.00	\$240.00	\$52.00	15.38%	\$52.00				\$154.00	-99.90%
TRN2118574B2_01_16	License - Camera license fee	40	\$79.00	\$3,160.00	\$95.50	-17.28%	\$95.50				\$137.00	-100.13%
TRN2118574B2_01_17	Material - Category 6 cable	2000	\$0.29	\$580.00	\$0.36	-19.44%	\$0.36	\$1.30	-77.69%	\$0.37	\$0.46	-142.39%
TRN2118574B2_01_18	Material - Category 5E cable	1000	\$0.21	\$210.00	\$0.23	-8.70%	\$0.23				\$0.30	-129.48%
TRN2118574B2_01_19	Material - 182 cable	250	\$0.13	\$32.50	\$0.13	0.00%	\$0.13				\$0.33	-100.00%
TRN2118574B2_01_20	Material - Half inch EMT conduit	1000	\$0.65	\$650.00	\$11.10	-94.14%	\$11.10				\$1.86	-150.50%
TRN2118574B2_01_21	Material - Three quarter inch EMT conduit	1000	\$0.88	\$880.00	\$11.34	-92.24%	\$11.34				\$2.40	-138.43%
TRN2118574B2_01_22	Preventative Maintenance - Copans Facility	4	\$750.00	\$3,000.00	\$1,500.00	-50.00%	\$1,500.00				\$7,212.00	-100.01%
TRN2118574B2_01_23	Preventative Maintenance - Ravenswood Facility	4	\$750.00	\$3,000.00	\$1,500.00	-50.00%	\$1,500.00				\$6,863.00	-100.01%
TRN2118574B2_01_24	Preventative Maintenance - Broward Central Terminal	4	\$340.00	\$1,360.00	\$700.00	-51.43%	\$700.00				\$2,951.00	-100.02%
TRN2118574B2_01_25	Preventative Maintenance - Northeast Transit Center	4	\$340.00	\$1,360.00	\$700.00	-51.43%	\$700.00				\$2,337.00	-100.02%
TRN2118574B2_01_26	Preventative Maintenance - Fiset Facility	4	\$240.00	\$960.00							\$2,489.00	-100.00%
TOTAL				\$227,066.50								
Total Bid Award with Allowance of \$52,000.00				\$279,066.50								

NOTES: The CPI for labor rates in the Miami-Ft. Lauderdale area have increased 10.62% and the CPI for Other Goods and Services in the Miami-Ft. Lauderdale area have increased 9.40% from the award date of V1251101B1.