

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the General Fund Fund 10010 for fiscal year 2020, pursuant to Section 129.06(2), Florida Statutes.

| APPROPRIATIONS (0000592663) | <u>From</u> | <u>To</u> |
|--|-----------------------------|---------------------------|
| <u>EO-Supervisor of Election (15401010)</u> | | |
| Prof Svcs-Consult IT (512060) | | \$80,000 |
| Frt-Postage Cost (522010) | | \$200,000 |
| Printing Services (545010) | | \$350,000 |
| MS-Maint and Janitorial Sup (555110) | | \$230,000 |
| <u>EO-SE Equipment Capital (15402010)</u> | | |
| Machinery-Equip GT \$1,000 (560310) | | \$1,461,000 |
| <u>ND-Non-Departmental Reserves (95806000)</u> | | |
| Reserve-County Commiss (597050) | (\$2,321,000) | |
| Reserve-Grant Match (597250) | (\$6,770) | |
| <u>ND-Non-Departmental Transfers (95807000)</u> | | |
| TO 94005 HAVA Grant (994005) | | \$6,770 |
| Total APPROPRIATIONS | <u>(\$2,327,770)</u> | <u>\$2,327,770</u> |

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|---|----------|
| Approved County Administrator | Date |
|  | 5/6/2020 |
| Approved Office of Management and Budget | Date |

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 20-873 TRF