

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30105 - Streets and Highways Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$15,926.00
711510 - Transfer From Constitutional Gas Tax Fund (11510)	\$974,074.00
Total REVENUES	\$990,000.00

APPROPRIATIONS

61604000 - PW-HBM-Hwy Maint-Construction	
100662 - Railroad Crossings	
580020 - Payments To Oga	\$460,000.00
61604000 - PW-HBM-Hwy Maint-Construction	
101092 - Guardrail Repair	
556010 - RM-Road Bridge Maint	\$530,000.00
Total APPROPRIATIONS	\$990,000.00

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30110 - Engineering Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
460070 - Reimbursement-Other	<u>\$51,720.00</u>
499010 - Fund Balance	<u>\$848,171.34</u>
711520 - Transfer From Local Option Gas Tax Fund (11520)	<u>\$6,792,018.00</u>
Total REVENUES	<u><u>\$7,691,909.34</u></u>

APPROPRIATIONS

61701020 - PW-TE-Inventory Control	
101244 - Traffic Control Devices & Equipment	
540150 - RM-Signal Maintenance	<u>\$2,000,000.00</u>
61703000 - PW-TE-Signal Systms-Engineerg	
100356 - Communication System Maintenance & Enhancement	
560310 - Machinery-Equip GT \$1,000	<u>\$51,720.00</u>
95806000 - ND-Non-Departmental Reserves	
103034 - OMB RESERVES	
597260 - Reserve-Project Commitments	<u>\$5,640,189.34</u>
Total APPROPRIATIONS	<u><u>\$7,691,909.34</u></u>

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30115 - Constitutional Gas Tax Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm
103036 - OMB Non Departmental

499010 - Fund Balance	<u>(\$524,632.77)</u>
711510 - Transfer From Constitutional Gas Tax Fund (11510)	<u>\$359,680.00</u>
Total REVENUES	<u>(\$164,952.77)</u>

APPROPRIATIONS

95806000 - ND-Non-Departmental Reserves
103034 - OMB RESERVES

597260 - Reserve-Project Commitments	<u>(\$164,952.77)</u>
Total APPROPRIATIONS	<u>(\$164,952.77)</u>

Approved County Administrator

Date

Norman Foster

April 15, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-555

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$2,487,453.82
710010 - Transfer From General Fund (10010)	\$58,117,164.00
744100 - Transfer From Water and Wastewater (44100)	\$600,000.00
Total REVENUES	\$61,204,617.82


APPROPRIATIONS

48100095 - PK-Admin-Nondept	
106959 - Mountain Bike Trail at QW park	
560505 - CAP - Construction in Progress	\$600,000.00
61301000 - PW-CM-Construction Mgmt	
100529 - Supervisor of Elections New Facility	
560505 - CAP - Construction in Progress	\$38,117,164.00
61301000 - PW-CM-Construction Mgmt	
103980 - Hallandale Library Refresh	
560110 - CAP-Design & Professional Serv	(\$1,619.22)
560220 - Building improvements	(\$881,000.00)
61301000 - PW-CM-Construction Mgmt	
104885 - Main Library Exterior Refurbishing	
560505 - CAP - Construction in Progress	(\$277,458.31)
61301000 - PW-CM-Construction Mgmt	
104874 - North Family Success Center Roof Replacement	
560220 - Building improvements	\$140,000.00
61301000 - PW-CM-Construction Mgmt	
104894 - BCJC S PRKNG GRG - SPCE BLDOT	
560220 - Building improvements	\$41,725.00
61301000 - PW-CM-Construction Mgmt	
104850 - Coca Cola Building Repairs and Renovation	
560505 - CAP - Construction in Progress	\$334,500.00
61301000 - PW-CM-Construction Mgmt	
105145 - Main Lib. Chiller Replacement	
560220 - Building improvements	\$139,000.00
61301000 - PW-CM-Construction Mgmt	
105063 - Fleet Services 3 Renovation	
560505 - CAP - Construction in Progress	\$54,000.00
61301000 - PW-CM-Construction Mgmt	
105555 - Emergency Operations Center Replacement	
560110 - CAP-Design & Professional Serv	\$148,937.00

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 30205 - General Capital Outlay Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

61301000 - PW-CM-Construction Mgmt	
106770 - Judicial Complex Courthouse Drive Perimeter Security	
560110 - CAP-Design & Professional Serv	\$3,821,000.00
61301000 - PW-CM-Construction Mgmt	
106730 - Judicial Complex East Wing Generator & Switchgear	
560505 - CAP - Construction in Progress	\$125,000.00
61301000 - PW-CM-Construction Mgmt	
100742 - BARC Booher Security & Entranc	
560505 - CAP - Construction in Progress	\$44,885.00
61301000 - PW-CM-Construction Mgmt	
100525 - 500 Car Garage	
560505 - CAP - Construction in Progress	\$6,567,640.97
95801010 - ND-County Administration	
103034 - OMB RESERVES	
597230 - Reserve for Contingency	(\$879,110.00)
597260 - Reserve-Project Commitments	\$20,000,000.00
935010 - TO 35010 New Courthouse Capital	(\$6,890,046.62)
Total APPROPRIATIONS	\$61,204,617.82

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35010 - Courthouse Bond Capital Fund for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

61301000 - PW-CM-Construction Mgmt	
100729 - Courthouse Bond Project Management	
499010 - Fund Balance	_____ (\$1,709,986.85)
95101000 - ND-Rev Coll-Treasury-Cash Mgm	
100729 - Courthouse Bond Project Management	
730205 - Transfer From General Capital Outlay (30205)	_____ (\$6,890,046.62)
Total REVENUES	_____ (\$8,600,033.47)

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
100729 - Courthouse Bond Project Management	
560505 - CAP - Construction in Progress	_____ (\$8,600,033.47)
Total APPROPRIATIONS	_____ (\$8,600,033.47)

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35020 - Tourist Development Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

20501000 - BA-GFLCVB Convention Ctr Ops	
100754 - Convention Center Repairs & Maintenance	
499010 - Fund Balance	\$271,747.71
711420 - Transfer From Four Cent Tourist Tax Revenue Fund (11420)	<u>\$4,094,836.29</u>
20501000 - BA-GFLCVB Convention Ctr Ops	
106956 - Convention Center Waterproofing	
711410 - Transfer From Convention Center (11410)	<u>\$2,383,416.00</u>
Total REVENUES	<u><u>\$6,750,000.00</u></u>

APPROPRIATIONS

20501000 - BA-GFLCVB Convention Ctr Ops	
107002 - CC West Network Equipment	
560320 - Replacement Equipment	<u>\$1,750,000.00</u>
20501000 - BA-GFLCVB Convention Ctr Ops	
106956 - Convention Center Waterproofing	
560220 - Building improvements	<u>\$600,000.00</u>
20501000 - BA-GFLCVB Convention Ctr Ops	
105181 - Con. Cntr. Roof Repair	
560320 - Replacement Equipment	<u>\$4,500,000.00</u>
20501000 - BA-GFLCVB Convention Ctr Ops	
105182 - Con. Cntr. Elevator Controls	
560320 - Replacement Equipment	<u>(\$100,000.00)</u>
Total APPROPRIATIONS	<u><u>\$6,750,000.00</u></u>

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35025 - Convention Center Hotel Bond Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35101010 - FA-FASD Administration	
100756 - Convention Center Headquarters Hotel	
499010 - Fund Balance	\$174,796.99
Total REVENUES	\$174,796.99

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
100756 - Convention Center Headquarters Hotel	
560110 - CAP-Design & Professional Serv	\$174,796.99
Total APPROPRIATIONS	\$174,796.99

Approved County Administrator	Date
	April 15, 2021
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35030 - Beach Renourishment Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

55701000 - EP-EPCS-Beach Marine Resrcs

102635 - Beach Administration

499010 - Fund Balance (\$907,524.62)

711420 - Transfer From Four Cent Tourist Tax
Revenue Fund (11420) \$907,524.62

Total REVENUES \$0.00

Approved County Administrator

Date

Norman Foster

April 15, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-555

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35040 - Broward Municipal Services District Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	(\$25,056.43)
Total REVENUES	<u>(\$25,056.43)</u>

APPROPRIATIONS

95801010 - ND-County Administration	
103034 - OMB RESERVES	
597300 - Reserve for Future Economic Development	(\$25,056.43)
Total APPROPRIATIONS	<u>(\$25,056.43)</u>

_____	_____
Approved County Administrator	Date
	April 15, 2021
_____	_____
Approved Office of Management and Budget	Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-555

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35050 - Libraries Bond Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$1,644,477.53
Total REVENUES	<u>\$1,644,477.53</u>

APPROPRIATIONS

61301000 - PW-CM-Construction Mgmt	
103980 - Hallandale Library Refresh	
560220 - Building improvements	\$967,619.22
61301000 - PW-CM-Construction Mgmt	
104885 - Main Library Exterior Refurbishing	
560505 - CAP - Construction in Progress	\$656,458.31
95801010 - ND-County Administration	
100197 - Capital Project Management	
552020 - Cost Allocation	\$20,400.00
Total APPROPRIATIONS	<u>\$1,644,477.53</u>

Approved County Administrator

Date

Norman Foster

April 15, 2021

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-555

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 35060 - Parks and Land Preservation Bond Capital for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

95101000 - ND-Rev Coll-Treasury-Cash Mgm	
103036 - OMB Non Departmental	
499010 - Fund Balance	\$386,701.49
Total REVENUES	\$386,701.49

APPROPRIATIONS

48100095 - PK-Admin-Nondept	
101018 - Tradewinds Park Improvements	
560505 - CAP - Construction in Progress	\$386,701.49
Total APPROPRIATIONS	\$386,701.49

_____ Approved County Administrator	_____ Date
<i>Norman Foster</i>	April 15, 2021
_____ Approved Office of Management and Budget	_____ Date

ADOPTED THIS _____ day of _____, A.D. 20

Agenda # 21-555