

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the EMPG Fund 70111 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000609234)**

AA-Emergency Management (22606000)

Emergency Management Performan (106685)

Grt Fed-Public Safety (410110)

\$365,205

**Total REVENUE**

\$365,205

**APPROPRIATIONS (0000609233)**

AA-Emergency Management (22606000)

Emergency Management Performan (106685)

Sal-Regular Salary and Wages (510030)

\$238,000

Frn-Medicare (510510)

\$22,000

Frn-Retirement Contributions (510520)

\$20,000

Frn-Group Insurance (510540)

\$52,000

Frn-Basic Life Insurance (510550)

\$400

Chrg-Miscellaneous Expense (547160)

\$32,805

**Total APPROPRIATIONS**

\$365,205

\_\_\_\_\_  
Approved County Administrator

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Approved Office of Management and Budget

10/19/2020  
\_\_\_\_\_  
Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Agenda # 20-1884