



July 29, 2022

Mr. Sandy-Michael McDonald
Director
Broward County Office of Economic and Small Business Development
115 South Andrews Avenue, Room A-680
Fort Lauderdale, FL 33301

Dear Sandy,

Please find below the Alliance's fiscal year 2022 third quarter report to Broward County. The Alliance is pleased to report that Broward County's employment growth continues to be strong with 36,800 jobs added year over year. Additionally, its current unemployment rate of 3.0% is 2.5 percentage points lower than the region's year ago rate of 5.5 percent. This continues to show the strength of our market, and along with the announced projects described below, is a testament to the strong collaborations between Broward County, the Alliance, and other partners leading to success in Broward and jobs for its residents. Some of the highlights of the third quarter include the following:

1. We were pleased to finalize the following company projects and continue to work with 21 companies that are in the project pipeline:

El Al Airlines, the Israeli national airline, is establishing its U.S. headquarters in Margate, creating 30 jobs and making a \$500,000 capital investment.

Sintavia, which designs and prints 3D metal components for the aerospace, defense and space industry, will be adding 150 jobs, retaining 98 jobs and making a \$34.8 million capital investment in Hollywood.

Reveneer, which provides outsourced sales development services for technology companies, will be creating 125 jobs and making a \$1.0 million capital investment in Fort Lauderdale.

Vantage UAV, a drone services and solutions provider based in the United Kingdom, will be establishing a new facility in Sunrise, creating 5 jobs and making a \$25,000 capital investment.

2. As always, a primary focus of the Alliance is assisting local companies through our BRAVO (Business Retention and Visitation Outreach) program. 38 Broward County companies were visited by the Alliance during the third quarter of FY22, as we assisted in areas such as access to capital, workforce training opportunities, permitting and site location.
3. The Alliance continued the rollout of its FY22 economic development marketing campaign which is targeting C-Level executives and company location decision makers through print, digital, search engine and B2B digital in publications such as *Business Facilities*, *Chief Executive*, *Aviation Week*, *Fierce Biotech*, *CIO*, and *CSO*. In this campaign, direct emails are also sent to C-Level executives in aviation and aerospace, financial services, life sciences, technology and headquarters industries; and paid social media is utilized through YouTube and Google search.

In addition to the company outreach campaign, advertising and outreach campaigns continue to be directed to attracting talent to Greater Fort Lauderdale/ Broward County. These include

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social media advertising through Facebook and LinkedIn, the CEO Council's talent attraction campaign - Live Where you Vacation, our talent recruiting guide called "Welcome Home" which is in print and digital formats, and a partnership with Livability Media to promote our area as a top location for talent. We are also partnering with Florida Power & Light on a statewide project that includes building a South Florida regional website dedicated to talent attraction.

From January through May, the company and talent campaigns generated 6.4 million impressions, more than 1.0 million video views and 90,851 clicks to the website.

4. The Alliance's Port Everglades Action Team, a partnership with Broward County and numerous community organizations, continued its work to support Port Everglades expansion projects.
5. In effort to continue to grow its social media presence and following, the Alliance outlines goals for number of followers on four social media platforms: Twitter (6,000), Facebook (6,000), and increase followers on Instagram and LinkedIn. Year-to-date, all four platforms have increased followers. To date, total followers between the four platforms is 12,374, up from 10,686 at the beginning of the reporting period.
6. Through the TechGateway regional initiative, the Alliance continues to promote and foster the growth of Broward's technology cluster. In April, the Alliance partnered with Broward County Public Schools on its annual TechGateway in the Schools Day events.
7. Working with Broward County Public Schools and other education and workforce providers, the Alliance assisted in developing and launching the Talent Forge initiative. Talent Forge is focused on helping students build career pathways through summer youth employment and internships.
8. The Alliance, through its 501(c)(3) foundation, continued to lead the Project Opioid Broward initiative, working with a number of community partners. The mission of Project Opioid Broward is to gather and educate influential community leaders across all sectors: business, faith, nonprofit and law enforcement sectors to create awareness and implement strategies among the business community to stop the growing opioid crisis in Broward County.
9. The Alliance continued work to implement *The Prosperity Partnership* (formerly Six Pillars Broward), with a focus on the following community priorities: Target Industry Growth, Education, Talent Attraction & Retention, Community Branding, Social Justice & Racial Equity, Economic Mobility, Entrepreneurship, Transportation, Resiliency, Affordable Housing, and Homelessness.

Throughout the third quarter, the Alliance continued its work to strengthen and diversify our economy as well as help businesses navigate through difficult economic challenges. Our goal remains to create jobs for the residents of Broward County and build the county's tax base, working with Broward County and our other partners.

With warm personal regards, I remain

Sincerely,

Bob Swindell
President and CEO

ALLIANCE: PARTNERSHIP FOR ECONOMIC GROWTH

Broward County's Official Economic Development Partnership
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FY 2022 Market Measures

Business Attraction

| Market Measures | FY 2022 Goal | FY 2022 Goal YTD | FY 2022 Actual YTD | FY 2022 Actual 3 rd Qtr |
|------------------------------------------|--------------------------------|------------------------------------|-----------------------------------|------------------------------------|
| Domestic Leads | 175 | 131 | 99 | 39 |
| International Leads | 50 | 38 | 28 | 12 |
| Average Monthly Projects in the Pipeline | 20 | 20 | 21 | 21 |
| Number of Announced Projects | 16 | 12 | 11 | 4 |
| Number of New Value-Added Jobs | 1,600 | 1,200 | 950 | 310 |
| \$ of Direct Capital Investment | \$100M Domestic; \$5M Int'l | \$75.0M Domestic; \$3.75M Int'l | \$55.7M Domestic; \$500K Int'l | \$35.8M Domestic; \$500K Int'l |
| \$ of Direct Capital Investment ROI | Calculated at end of year | | | |

Business Retention

| Market Measures | FY 2022 Goal | FY 2022 Goal YTD | FY 2022 Actual YTD | FY 2022 Actual 3 rd Qtr |
|---------------------------------------------------|--------------|------------------|----------------------------------|------------------------------------|
| Number of Corporate Visits | 180 | 135 | 76 | 38 |
| Number of Retained Jobs | 1,300 | 975 | 215 | 98 |
| Number of CareerSource Broward Partnerships | 20 | 15 | 7 | 4 |
| Dollar Value of CareerSource Broward Partnerships | \$750,000 | \$562,500 | \$896K Requested \$96K Funded | \$820K Requested \$20K Funded |

Marketing & Communications

| Market Measures | FY 2022 Goal | FY 2022 Goal YTD | FY 2022 Actual YTD | FY 2022 Actual 3 rd Qtr |
|----------------------------------|--------------|------------------|--------------------|------------------------------------|
| Media Value Generated | \$300,000 | \$225,000 | \$343,831 | \$151,425 |
| Advertising & Social Impressions | 7.5M | 5,625,000 | 8,829,975 | 5,019,753 |
| Total Visits to Website | 150,000 | 112,500 | 140,194 | 51,300 |

Financial Support

| Market Measures | FY 2022 Goal | FY 2022 Goal YTD | FY 2022 Actual YTD | FY 2022 Actual 3 rd Qtr |
|----------------------------------------------------------|---------------|------------------|--------------------|------------------------------------|
| Public/Private Mix | \$1.00:\$1.20 | \$1.00:\$1.20 | \$1.00:\$1.30 | \$1.00:\$1.69 |
| Private Sector Dollars Investing in Economic Development | \$2,280,000 | \$1,710,000 | \$1,913,969 | \$841,873 |

FY 2022 Market Measures

Administrative Objectives

- A.** Continue to promote and support the Port Everglades Master Plan through the Port Everglades Action Team. PEAT has successfully partnered with Port administration and the County to advocate for Federal and State funds for capital projects such as the ICTF, Turning Notch and the Widening & Deepening of the Port channel.

With the long-sought-after goal of authorization by the Army Corps of Engineers for the widening and deepening of Port Everglades, the first step of which we received in 1Q/17, we were focused on the second authorization phase to get approval and selection into the ACOE “New Start” budget. In February 2020, the Port was notified that after more than 20 years, Port Everglades was successful in being designated as a new start in the ACOE Budget and the first phase of actual construction – relocating the Coast Guard Station – was approved. In addition, they were awarded \$29 million towards the approximately \$39 million project. In 4Q20 we sent letters to MARAD within the U.S. Department of Transportation supporting the “Marine Highway” designation for Port Everglades and we were pleased when Port Everglades was granted / awarded this designation in January of 2021.

But later in 2021, the ACOE decided that this project must undergo another environmental review which totally changed the timeline and requirements for Port Everglades. And in January, 2022, a request for more review on water quality mitigation was made. The ACOE has been reviewing this and other environmental change requests and we expect the report to be released for public comment in August, 2022. A final report will then be issued and is expected to be released in early Fall. At that point, we are hoping to be included in a new Water Bill which is a requirement of being considered for Federal funds. The cost of the additional requirements requested by the ACOE, and the additional time delays, have doubled the cost of the project.

The Port continues to meet all the requirements and we feel confident that by mid FY23, construction should begin, especially for the relocation of the U.S. Coast Guard Station. Our goal will be to continue to advocate for this project by writing support letters, engaging United States elected officials and attending ACOE in-person and virtual public hearings. We plan to continue to travel to the state and national Capitals when appropriate.

- B.** Research, and embark on the Alliance bi-annual Leadership Trip to a location, to be determined, a competitive region for our business leaders with which to review best practices and enhance Broward’s business climate. In 2016, 2018, and 2020 business and elected leaders traveled to Austin, TX; Nashville, TN; and Charlotte, NC respectively. The trip will take place early in the calendar year.

In Q2, a group of Alliance community leaders voted to select San Diego, CA as the site for our next Leadership Trip scheduled for March 12-15, 2023. They had spent several months studying potential cities from around the country before voting. The goal is to study a leading community, one from which we think we can learn great ideas and compare it to Greater Fort Lauderdale / Broward County. Previous “best practices” trips have been to Austin, TX (2016), Nashville, TN (2018), Charlotte, NC (2020) and now San

Diego. We skipped 2022 because of planning challenges surrounding Covid concerns. We will spend the remainder of 2022 studying Broward and comparing us to San Diego in 10 target areas.

The Leadership Trip team leaders conducted a site visit to San Diego in Q3 to meet with local leaders and scout locations. Hotels have been secured and the teams will start meeting again in early Fall.

- C.** Implement The Prosperity Partnership's (Six Pillars Broward 2.0) key priorities: Affordable Housing, Community Branding, Education, Entrepreneurship, Homelessness, Economic Mobility (Prosperity Broward), Resiliency, Social Justice & Racial Equity, Talent Attraction & Retention, Target Industry Growth and Transportation.

The Prosperity Partnership is a collective impact initiative that is helping create an inclusive economy that creates high-wage jobs, vibrant communities and global competitiveness for Broward County. Forty-Seven Co-Chairs and their organizations are powering the Prosperity Partnership Pillar initiatives that are helping create transformational solutions to Broward's most pressing economic and social challenges.

The Leadership Co-Chairs for the Prosperity Partnership are Kathleen Cannon, President & CEO, United Way of Broward County, Tony Coley, Group Regional President - South, Truist and Juliet Roulhac, Director - Corporate Philanthropy and Community Engagement, FPL.

The Prosperity Partnership has won the 2022 Florida Economic Development Council's Innovative Partnership Award! This award recognizes a new partnership or collaboration that aims to leverage the strength of more than one community organization to advance a common goal.

The Prosperity Partnership Affordable Housing Pillar's vision is for all Broward residents to have access to safe, affordable housing, which promotes a community of economic prosperity and enhanced quality of life. The co-chairs for this pillar include Walter Duke, Principal, Walter Duke + Partners, Sandra Veszi Einhorn, Executive Director, Coordinated Council of Broward and Senator Nan Rich, Broward County Commission.

On May 5th, 2022, The Prosperity Partnership hosted a Housing Affordability Summit at Broward College, which was attended by more than 300 business and community leaders.

During the Summit, Housing Affordability leaders, experts, and researchers took the stage to discuss our current status and upcoming wins.

Dr. Murray, Associate Director of the Metropolitan Center at Florida International University, presented preliminary results from the current "Broward Housing Needs Assessment" Report, which included the following.

1. The scope and scale of Broward County's affordable housing needs are substantial and impact a broad spectrum of economic and social issues.
2. Renter householders are the most vulnerable due to low household incomes, low wage employment, limited choice and accessibility, and excessive cost-burden levels.

3. Most (92%) of Broward County residents can't afford the current median sale price (\$545,000) of a single-family home. The median single-family home price-to-median household income ratio now stands at 8:9:1.

A reluctance to invest in affordable housing could have disastrous consequences for our communities. According to Murry, now is the time to activate our local leaders to invest in creating and supporting affordable housing across the county.

The summit also included two subject matter expert panel discussions. Moderated by Walter B. Duke, III, Walter Duke + Partners, the first panel hosted a group of housing experts that shared how we can maximize our current tools to meet the needs of tomorrow. Moderated by Marcia Barry Smith, MBS Consulting Services Inc., the second panel focused on helping renters and homebuyers afford units in our county, as well as the efforts underway to house our neighbors living on the streets.

Across Broward County, local organizations are the boots on the ground that are providing essential services to our neighbors. The following lead organizations showcased their services and solutions at the event's interactive exhibit area.

| | | |
|-------------------------------------|----------------------------------|--------------------------|
| Broward Partnership | Broward Outreach | Early Learning Coalition |
| Family Success Administration | Florida Blue Foundation | Florida Power and Light |
| Homelessness Initiative Partnership | Hope South Florida | LifeNet4Families |
| Housing Authority of Broward County | Salvation Army of Broward County | |
| Taskforce for Ending Homelessness | United Way of Broward County | |
| Urban League of Broward County | | |

The Prosperity Partnership co-chairs, with our community partners, are on a mission to implement strategies in the Housing Broward Plan, advocate for permanent funding for affordable housing, and power innovative housing policies.

Key Broward County Economic Indicators

Following are key Broward County economic statistics
that are indicators of Broward's overall economic health and trends
(2022 numbers are as of June 2022)

| Years | Number Employed | Number in Labor Force | Number Unemployed | Unemployment Rate |
|-------|-----------------|-----------------------|-------------------|-------------------|
| 2014 | 1,017,456 | 1,065,335 | 47,879 | 4.5% |
| 2015 | 956,378 | 999,633 | 43,255 | 4.3% |
| 2016 | 980,719 | 1,025,431 | 44,712 | 4.4% |
| 2017 | 991,883 | 1,026,696 | 34,813 | 3.4% |
| 2018 | 1,011,564 | 1,041,177 | 29,613 | 2.8% |
| 2019 | 1,023,100 | 1,049,805 | 26,705 | 2.5% |
| 2020 | 941,123 | 1,007,605 | 66,482 | 6.6% |
| 2021 | 1,017,099 | 1,055,251 | 38,152 | 3.6% |
| 2022 | 1,033,926 | 1,065,846 | 31,920 | 3.0% |

Source: Florida Department of Economic Opportunity, June 2022. Release date July 22, 2022.

Number of Jobs in Target Industries

| Years | Aviation and Aerospace | Life Sciences | Information & Communication Technologies | Corporate, Regional & Divisional HQ | High-Tech Manufacturing | Marine Industry |
|-------|------------------------|---------------|------------------------------------------|-------------------------------------|-------------------------|-----------------|
| 2014 | 11,861 | 4,684 | 33,290 | 53,433 | 32,411 | 8,156 |
| 2015 | 11,931 | 4,752 | 34,664 | 54,923 | 32,677 | 8,472 |
| 2016 | 12,409 | 4,810 | 33,351 | 52,272 | 30,906 | 8,325 |
| 2017 | 13,250 | 4,746 | 34,841 | 54,446 | 31,821 | 8,300 |
| 2018 | 16,058 | 4,981 | 39,494 | 62,657 | 36,888 | 9,385 |
| 2019 | 16,691 | 5,656 | 40,924 | 64,707 | 38,481 | 9,549 |
| 2020 | 17,953 | 6,222 | 40,133 | 61,589 | 40,194 | 9,426 |
| 2021 | 16,813 | 6,494 | 40,647 | 64,346 | 40,088 | 9,149 |
| 2022 | 18,522 | 6,829 | 41,967 | 68,493 | 41,013 | 9,180 |

Source: Lightcast (EMSI) economicmodeling.com 2022.3 Dataset

Employment by Major Occupational Sectors

| INDUSTRY | Dec-14 | Dec-15 | Dec-16 | Dec-17 | Dec-18 | Dec-19 | Dec-20 | Dec -21 | June-22 |
|--------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Construction | 38,400 | 43,800 | 44,900 | 49,600 | 51,300 | 48,700 | 44,500 | 52,200 | 49,300 |
| Manufacturing | 27,600 | 28,400 | 27,900 | 28,800 | 28,300 | 28,200 | 27,100 | 27,800 | 29,300 |
| Wholesale Trade | 48,000 | 48,700 | 49,200 | 49,900 | 47,800 | 48,700 | 49,300 | 50,200 | 52,800 |
| Retail Trade | 112,300 | 112,900 | 115,200 | 113,500 | 113,800 | 117,900 | 112,000 | 108,700 | 108,500 |
| Transportation, Warehousing, and Utilities | 25,200 | 26,400 | 27,400 | 27,600 | 32,100 | 32,200 | 35,200 | 38,100 | 38,700 |
| Information | 18,900 | 19,400 | 19,200 | 19,500 | 20,900 | 20,200 | 18,100 | 19,100 | 21,500 |
| Financial Activities | 56,400 | 58,600 | 57,400 | 58,300 | 58,400 | 64,300 | 65,600 | 64,100 | 67,000 |
| Professional and Business Services | 141,000 | 144,800 | 151,700 | 155,300 | 156,200 | 157,600 | 145,000 | 149,200 | 167,300 |
| Education and Health Services | 101,600 | 104,500 | 107,200 | 114,000 | 113,700 | 118,900 | 103,400 | 113,400 | 109,000 |
| Leisure and Hospitality | 91,000 | 92,800 | 96,100 | 95,400 | 95,000 | 97,800 | 73,400 | 90,300 | 94,400 |

Source: Florida Department of Economic Opportunity, June 2022. Release date July 22, 2022. – Nonagricultural

Average Wage Rates* by Target Industry

EXHIBIT 1 - 3rd Quarter Report to

| Years | Aviation and Aerospace | Life Sciences | Information & Communication Technologies | Corporate, Regional & Divisional HQ | High-Tech Manufacturing | Marine Industry |
|-------|------------------------|---------------|------------------------------------------|-------------------------------------|-------------------------|-----------------|
| 2014 | \$73,430 | \$65,475 | \$98,119 | \$80,802 | \$73,942 | \$59,607 |
| 2015 | \$79,869 | \$68,414 | \$103,143 | \$82,027 | \$74,834 | \$60,863 |
| 2016 | \$78,400 | \$69,069 | \$109,738 | \$84,168 | \$77,622 | \$61,783 |
| 2017 | \$81,244 | \$76,487 | \$113,636 | \$86,204 | \$80,252 | \$65,638 |
| 2018 | \$87,419 | \$77,985 | \$109,261 | \$86,069 | \$80,021 | \$68,270 |
| 2019 | \$92,676 | \$80,620 | \$109,399 | \$86,076 | \$82,154 | \$69,815 |
| 2020 | \$94,574 | \$80,204 | \$113,440 | \$91,193 | \$84,233 | \$73,728 |
| 2021 | \$97,694 | \$84,176 | \$116,561 | \$98,314 | \$86,213 | \$84,011 |
| 2022 | \$106,193 | \$88,485 | \$121,531 | \$104,888 | \$90,707 | \$89,109 |

Source: Lightcast (EMSI) economicmodeling.com 2022.3 Dataset. * Estimated earnings: wages + benefits.

| Years | Per Capita Income | Median Household Income |
|-------|-------------------|-------------------------|
| 2014 | \$28,329 | \$51,574 |
| 2015 | \$28,381 | \$51,968 |
| 2016 | \$28,987 | \$52,954 |
| 2017 | \$30,109 | \$54,895 |
| 2018 | \$31,464 | \$57,333 |
| 2019 | \$32,909 | \$59,547 |
| 2020 | \$34,063 | \$60,922 |

Source: U.S. Census Bureau. (ACS 2016-2020)

| Years | Average Annual Wage |
|-------|---------------------|
| 2014 | \$46,033 |
| 2015 | \$47,859 |
| 2016 | \$48,687 |
| 2017 | \$51,259 |
| 2018 | \$52,929 |
| 2019 | \$54,643 |
| 2020 | \$58,385 |
| 2021* | \$60,996 |

Source: bls.gov County Employment and Wages

*average weekly wage Q3-2021*52

| Years | Office Vacancy Rate % | Net Absorption SF |
|-------|-----------------------|-------------------|
| 2014 | 15.7% | 116,754 |
| 2015 | 15.7% | 467,570 |
| 2016 | 14.6% | 279,620 |
| 2017 | 11.8% | 222,000 |
| 2018 | 11.4% | 38,000 |
| 2019 | 10.2% | (128,397) |
| 2020 | 13.0% | (87,700) |
| 2021 | 18.2% | 203,700 |
| 2022 | 19.3% | 75,600 |

Source: CBRE Research, Broward Figures Q2 2022.

| Years | Industrial Vacancy Rate % | Net Absorption SF |
|-------|---------------------------|-------------------|
| 2014 | 7.3% | 190,341 |
| 2015 | 9.2% | 864,196 |
| 2016 | 6.1% | 310,543 |
| 2017 | 3.6% | 894,998 |
| 2018 | 3.8% | 224,214 |
| 2019 | 6.3% | 145,780 |
| 2020 | 7.6% | 325,353 |
| 2021 | 4.8% | 1,734,784 |
| 2022 | 3.0% | 515,654 |

Source: CBRE Research, Broward Figures Q2 2022.

Broward County Property Tax Base Growth

| | Residential County Property Tax Base | Commercial/Industrial County Tax base |
|-------------|-------------------------------------------------|--------------------------------------------------|
| 2013 | \$90,602,712,080 | \$33,017,503,750 |
| 2014 | \$98,102,068,110 | \$34,283,192,400 |
| 2015 | \$106,234,517,520 | \$35,517,337,080 |
| 2016 | \$114,783,990,830 | \$38,537,169,030 |
| 2017 | \$123,925,153,510 | \$41,945,240,370 |
| 2018 | \$132,946,694,120 | \$44,664,169,420 |
| 2019 | \$141,671,309,822 | \$47,314,571,180 |
| 2020 | \$149,541,645,130 | \$49,790,239,400 |
| 2021 | \$158,060,750,210 | \$50,424,048,960 |

Source: Broward County Appraiser's Office.DR-403 Recaps Certified 7.8.22

FY 2022 Announced Economic Development Projects
Greater Fort Lauderdale Alliance: *Partnership for Economic Growth*

| Month Announced /Approved | Status | Company | City | Type of Facility | Sq. Ft. of Project | Direct Capital Investment | Foreign Direct Capital Investment | Jobs Created | Jobs Retained | Product/Service |
|----------------------------------------|---------|------------------------|-----------------|---------------------------|--------------------|---------------------------|-----------------------------------|--------------|---------------|-------------------------------------------------------------------------------------------------------------------------|
| 1st Quarter Announced Projects: | | | | | | | | | | |
| November | UEP | Project Play | Plantation | Office/Manufacturing | 100,000 | \$10,000,000 | | 150 | 75 | Global leader in consumer products including toys, plush, action figures, collectibles and musical instruments |
| December | UEP | ICON International | Fort Lauderdale | Office | 15,000 | | | 100 | | Provides a bartering service for companies of all sizes and industries |
| December | AP | Norse Atlantic Airways | Fort Lauderdale | Office | 5,000 | | | 15 | | Headquarters office for Norway-based airline |
| December | AP | Pherros Biosciences | Deerfield Beach | Manufacturing and R&D | 25,000 | | | 20 | | Biotech company that will develop and produce novel drugs and treatments |
| December | UEP | West Marine | Fort Lauderdale | Office | 50,000 | \$800,000 | | 225 | | Headquarters for company that operates a chain of boating supply and fishing retail stores |
| 1st Quarter Project Totals: | | | | | 195,000 | \$10,800,000 | \$0 | 510 | 75 | |
| | | | | | | | | | | |
| 2nd Quarter Announced Projects: | | | | | | | | | | |
| February | AEP/ AP | Funtrition | Miramar | Office/Manufacturing/ R&D | 60,000 | \$9,000,000 | | 100 | 42 | Manufacturer of gummy vitamin products |
| February | UEP | CIG Financial | Fort Lauderdale | Office | 7,800 | \$100,000 | | 30 | | Specializes in the field of auto lending with private, public and Independent auto dealers throughout the United States |

AP = Announced Project
AEP = Announced Expansion Project
UEP = Unannounced Expansion Project
AIP = Announced Intl. Project
ARP = Announced Retention Project

FY 2022 Announced Economic Development Projects

Greater Fort Lauderdale Alliance: *Partnership for Economic Growth*

| Month Announced /Approved | Status | Company | City | Type of Facility | Sq. Ft. of Project | Direct Capital Investment | Foreign Direct Capital Investment | Jobs Created | Jobs Retained | | Product/Service |
|----------------------------------------|--------|----------------|-----------------|------------------|--------------------|---------------------------|-----------------------------------|--------------|---------------|--|--------------------------------------------------------------------------------------|
| 2nd Quarter Project Totals: | | | | | 67,800 | \$9,100,000 | \$0 | 130 | 42 | | |
| | | | | | | | | | | | |
| 3rd Quarter Announced Projects: | | | | | | | | | | | |
| May | UP | Vantage UAV | Sunrise | Office/Warehouse | 2,000 | \$25,000 | | 5 | | | Drone services and solutions provider |
| May | AEP | Sintavia | Hollywood | Manufacturing | 71,000 | \$34,843,000 | | 150 | 98 | | Designs and 3D prints metal components for the aerospace, defense and space industry |
| June | AEP | EI Al Airlines | Margate | Office | 5,000 | | \$500,000 | 30 | | | U.S. headquarters for the Israeli national airline |
| June | AEP | Reveneer | Fort Lauderdale | Office | 18,392 | \$1,000,000 | | 125 | | | Provides outsourced sales development services for technology companies |
| 3rd Quarter Project Totals: | | | | | 96,392 | \$35,868,000 | \$500,000 | 310 | 98 | | |
| | | | | | | | | | | | |
| Year to Date Project Totals: | | | | | 262,800 | \$55,768,000 | \$500,000 | 950 | 215 | | |
| Business Development Goals for FY2022: | | | | | | \$100,000,000 | \$5,000,000 | 1,600 | 1,300 | | |

AP = Announced Project

AEP = Announced Expansion Project

UEP = Unannounced Expansion Project

AIP = Announced Intl. Project

ARP = Announced Retention Project