

Broward Sheriff's Office
2601 West Broward Boulevard
Fort Lauderdale, FL 33312
954.831.8900
www.sheriff.org



Exhibit 1

May 14, 2021

Norman Foster, Director
Office of Management and Budget
Broward County Governmental Center
115 South Andrews Avenue
Fort Lauderdale, FL 33301

Re: BSO WORKERS COMPENSATION FUNDS REQUEST

Dear Mr. Foster:

The purpose of this Memorandum is to request additional funding for the Workers Compensation Budget. The request is for an additional \$5,000,000 for the purpose of settling claims. Please appropriate as follows.

Department of Administration – Operating \$5,000,000

Your favorable consideration in this matter will be most appreciated.

Sincerely,

A handwritten signature in blue ink, appearing to be "James Reyes", is written over a circular stamp or seal.

Colonel James Reyes
Department of Administration

JR/DEP/jw


cc: Director John Greene, Risk Management
Assistant Director Jeff Hessler, Risk Management
Director Dafne E. Perez, Office of Management and Budget
Director Heather Mitchell, Finance



MEMORANDUM

DATE: May 12, 2021

MEMO TO: Dafne Perez, Director
Office of Management & Budget

FROM: John Greene 
Risk Management Director

SUBJECT: Request for Additional Workers Compensation Funding

The purpose of this Memorandum is to request \$5,000,000 of additional funding for the Workers Compensation budget.

The COVID pandemic has resulted in a significant increase in the cost of providing Workers Compensation coverage due to additional medical costs associated with the COVID pandemic. Since October 1, 2020, we have the following additional medical costs:

1. Hospital bills paid	\$1,992,131
2. Hospital bills received but unpaid	\$5,142,681
3. Other Medical bills paid	<u>\$1,061,908</u>
	\$8,196,720

Although we can absorb some of these costs in our existing budget, we will need an additional \$5,000,000 to adequately fund the Workers Compensation Program through the end of this fiscal year.

CC: Terrence Lynch, General Counsel
Jeff Hessler, Risk Management, Assistant Director
Kettly Calixte, Workers Compensation Manager