

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Alzheimers Respite Services Fund 80730 for fiscal year 2022, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000672720)

HS-Elderly Programs (40404000)

Alzheimer's Disease Initiative (107549)

Grt St-Human Services (410230)

\$1,477,811

Revenue From Operations (460045)

\$45,000

Total REVENUE

\$1,522,811

APPROPRIATIONS (0000672722)

HS-Elderly Programs (40404000)

Alzheimer's Disease Initiative (107549)

Sal-Regular Salary and Wages (510030)

\$388,577

Frn-Medicare (510510)

\$5,635

Frn-Retirement Contributions (510520)

\$39,130

Frn-Group Insurance (510540)

\$99,190

Frn-Basic Life Insurance (510550)

\$461

Frn-Workers Compensation (510570)

\$1,400

Frn-Unemployment Compensation (510580)

\$3,886

Frn-Social Security Taxes (510640)

\$24,092

Prof Svcs-Elderly Contracted (512800)

\$951,000

Tvl-Local Mileage Reimb (519210)

\$8,000

Training (556310)


\$1,440

Total APPROPRIATIONS

\$1,522,811

Approved County Administrator

Date



Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 22-1148