

**BUDGET RESOLUTION**

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the UASI Fund 70113 for fiscal year 2021, pursuant to Section 129.06(2), Florida Statutes.

**REVENUE (0000640017)**

AA-Emergency Management (22606000)

Urban Area Security Initiative (107146)

Grt Fed-Public Safety (410110)

**Total REVENUE**

\$446,985

\$446,985

**APPROPRIATIONS (0000640022)**

AA-Emergency Management (22606000)

Urban Area Security Initiative (107146)

Sal-Regular Salary and Wages (510030)

\$75,000

Frn-Medicare (510510)

\$5,920

Frn-Retirement Contributions (510520)

\$6,400

Frn-Group Insurance (510540)

\$12,500

Frn-Basic Life Insurance (510550)

\$80

Prof Svcs-Consult Planning (512080)

\$5,654

Chrg-Grant indirect Cost (547080)

\$9,771

Vehicle-Replacement (560330)

\$249,000

Payments To Oga (580020)


\$82,660

**Total APPROPRIATIONS**

\$446,985

Approved County Administrator

Date



8/25/21

Approved Office of Management and Budget

Date

ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, A.D. 20

Legistar # 21-1345