

ADDITIONAL MATERIAL REGULAR MEETING

SEPTEMBER 8, 2022

SUBMITTED AT THE REQUEST OF

RESILIENT ENVIRONMENT DEPARTMENT

COMMISSON MEETING

September 8, 2022

RESILIENT ENVIRONMENT DEPARTMENT

SCRIVENER'S ERRORS:

Item #16

Currently Reads:

A. <u>MOTION TO APPROVE</u> Amended Agreement between Broward County and Advanced Roofing, Inc. in substantially the form attached (Exhibit 1), substituting the solar energy services project at T.Y. Park with a project to be located at Reverend Samuel Delevoe Memorial Park ("Delevoe Park") and servicing the African-American Research Library and Cultural Center ("AARLCC"), with a contract term of 20 years, and a buydown of the average utility rate at an additional project cost of \$215,000 (an increase from \$667,842 to \$892,843), and a total buy-down cost not-to-exceed \$986,658, and authorize the County Administrator to take any and all necessary administrative and budgetary actions required for implementation and execution subject to final review and approval as to form and legal sufficiency by the Office of the County Attorney. **(Commission Districts 6 and 8)**

Should Read:

A. <u>MOTION TO APPROVE</u> Amended Agreement between Broward County and Advanced Roofing, Inc. in substantially the form attached (Exhibit 1), substituting the solar energy services project at T.Y. Park with a project to be located at Reverend Samuel Delevoe Memorial Park ("Delevoe Park") and servicing the African-American Research Library and Cultural Center ("AARLCC"), with a contract term of 20 years, and a buydown of the average utility rate and service fees at <u>for</u> an additional project cost of <u>\$215,000</u> (an increase from <u>\$667,842</u> to <u>\$892,843</u>), and a total buy-down cost not-to-exceed <u>\$986,658</u> <u>\$222,559</u>, and authorize the County Administrator to take any and all necessary administrative and budgetary actions required for implementation and execution subject to final review and approval as to form and legal sufficiency by the Office of the County Attorney. **(Commission Districts 6 and 8)**

What Action Accomplishes

Currently Reads:

A. Approval of this item provides an additional \$215,000 for the installation and servicing of a solar energy system at Delevoe Park, servicing the AARLCC, in substitution of the previously approved project at T.Y. Park.

Should Read:

A. Approval of this item provides an additional \$215,000 \$222,559 for the installation and servicing of a solar energy system at Delevoe Park, servicing the AARLCC, in substitution of the previously approved project at T.Y. Park.

Summary Explanation/Background

Currently Reads:

This original agreement included an upfront capital cost of \$771,658 to buy-down the average utility rate to \$0.85 per kilowatt/hour, and the additional payment of service fees not-to-exceed \$1,595,521 over the 20-year agreement term.

Should Read:

This <u>The</u> original agreement included an upfront capital <u>buydown</u> cost of \$771,658 to buy-down the average utility rate to \$0.85 \$0.085 per kilowatt/hour, and the additional payment of service fees not-to-exceed \$1,595,521 over the 20-year agreement term. <u>This Amendment would increase the total buydown cost by \$215,000 to \$986,658 and increase total service fee cost by \$7,559 to \$1,603,080 due to the larger scope of work and the higher installed electrical generation capacity for the Delevoe Park project.</u>